

NAIROBI COUNTY
INTERGRADED DEVELOPMENT PLAN
2014

COUNTY VISION AND MISSION

Vision: To become the City of choice to invest, work and live in.

Mission: To proactively pursue policies, programmes and legislation that promote Economic stability, growth and development in a sustainable and secure environment so as to improve the quality of life of residents, offer adequate incentives for visitors and investors.

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ABBREVIATIONS AND ACRONYMS

ACE	Adult and Continuing Education
AI	Artificial Insemination
AIDS	Acquired Immune Deficiency Syndrome
ANC	Ante Natal Clinic
AP	Administration Police
APHIA II	AIDS, Population and Health Integrated Assistance II
ARD	Agriculture Research and Development
ART	Antiretroviral Therapy
ARV	Anti Retro Viral
BBSR	Broad Based Survey Report
BPO	Business Process Outsourcing
BQs	Bills of Quantities
CAMER	County Annual Monitoring and Evaluation Report
CBD	Central Business District
CBO	Community Based Organization
CCCs	Comprehensive Care Clinics
CCK	Communication Commission of Kenya
CCN	City Council of Nairobi
CCTV	Closed Circuit Television
CDF	Constituencies Development Fund
CFA	Community Forest Associations
CMEC	County Monitoring and Evaluation Committee
CMR	Child Mortality Rate
CSO	Civil Society Organization
C-YES	Constituency Youth Enterprise Scheme
DDP	District Development Plan
DEAP	District Environmental Action Plan
DFRD	District Focus for Rural Development
DIDC	District Information and Documentation Centre ⁱ
DRR	Disaster Risk Reduction
DSHF	District Stakeholder Forum
DTC	Diagnostic Testing and Counseling
EFA	Education for All
EIA	Environmental Impact Assessment
EMCA	Environmental Management and Co-ordination Act
EPZ	Export Processing Zone
FBO	Faith Based Organization
FDSE	Free Day Secondary Education
FESB	Forest Extension Seedling Board
FIs	Financial Intermediaries
Forex	Foreign Exchange
FPE	Free Primary Education

FSAPS	Farmers Specific Action Plan
GDP	Gross Domestic Product
GIS	Global Information System
GOK	Government of Kenya
GSU	General Service Unit
HBC	Home Based Care
HH	Household
HIV	Human Immunodeficiency Virus
HMT	Health Management Team
ICT	Information Communication Technology
IEC	Information Education Communication
IF	Information Technology
IGAs	Income Generating Activities
IMR	Infant Mortality Rate
ISPs	Internet Service Providers
JICA	Japan International Corporation Agency
KAIS	Kenya AIDS Integrated Survey
KARI	Kenya Agricultural Research Institute
KCPE	Kenya Certificate of Primary Education
KCSE	Kenya Certificate of Secondary Education
KDHS	Kenya Demography and Household Survey
KEFRI	Kenya Forest Research Institute
KENHA	Kenya National Highway Authority
KENSUP	Kenya Slum Upgrading Programme
KENVEST	Kenya Investment Authority
KICC	Kenyatta International Conference Centre
KIHBS	Kenya Integrated Household Budget Survey
KPHC	Kenya Population and Housing Census
KPLC	Kenya Power Limited Company
KTB	Kenya Tourism Board
KURA	Kenya Urban Roads Authority
LAN	Local Area network
LASDAP	Local Authority Service Delivery Action Plan
LPG	Liquefied Petroleum Gas
MDGs	Millennium Development Goals
MDP	Ministry of Devolution and Planning
MOA	Ministry of Agriculture
MOE	Ministry of Education
MOH	Ministry of Health
MSEs	Medium Size Enterprises
MSF	Medicines sans Frontiers
MTEF	Medium Term Expenditure Framework
MTP	Medium Term Plan
NACC	National Aids Control Council

NCC	Nairobi City County
NALEP	National Agricultural and Livestock Extension Programme
NASCOP	National Aids and Sexually Transmitted Diseases Control Programme
NCCPSB	Nairobi City County Public Service Board
NEMA	National Environmental Management Authority
NGO	Non-Governmental Organization
NHC	National Housing Corporation
NMK	National Museum of Kenya
NNMR	Neo-Natal Mortality Rate
NWSC	Nairobi Water and Sewerage Company
OVC	Orphans and Vulnerable Children
PABX	Private Automated Brach Exchange
PAIR	Provincial Administration and International Relation
PLWHAs	People Living With HIV/AIDS
PMTCT	Prevention of Mother to Child Transmission
PNNMR	Post Neo-Natal Mortality Rate
PPP	Public Private Partnership
PSIP	Public Service Integrity Programme
PTA	Parents Teachers Association
PWSD	People with Severe Disability
SACCOs	Saving and Credit Co-operative Societies
SME	Small and Micro Enterprises
STIs	Sexually Transmitted Infections
TARDA	Tana-Athi Regional Development Authority
TB	Tuberculosis
TBA	Traditional Birth Attendant
TOWA	Total War on Aids
U5MR	Under Five Mortality Rate
UN	United Nations
UNICEF	United Nations Children Education Fund
UPAL	Urban and Peri Urban Agriculture and Livestock
VCT	Voluntary Counseling and Testing
VHF	Very High Frequency
WAN	Wide Area Network
WARMA	Water Resource and Management Authority

FOREWORD

The Constitution of Kenya (2010), County Governments Act (2012), the Transition to Devolved Government Act (2012), the Public Finance Management Act (2012), the Urban Areas and Cities Act (2011), the Intergovernmental Relations Act (2012) and the National Government Coordination Act (2012) guide governance at both the National and County levels and sets the modalities of cooperation. The Constitution and the cited legislations provide the legal framework that will govern integrated development planning which enhances linkage between policy, planning and budgeting.

The preparation of the first County Integrated Development Plan (2013-2015) has been informed by diverse stakeholder inputs including the public, civil societies, National government agencies with my government providing the overall leadership in defining our development priorities, strategic policy thrusts and project/programme interventions necessary for the County to achieve sustainable development both in the medium term and in the long run.

Our commitment to the implementation of the identified projects and programmes within our fiscal constraints is steadfast. We are determined to ensure that the City of Nairobi County will make significant contributions to the attainment of Kenya's social, economic, and political pillars as defined in Vision 2030.

On the Economic Pillar, we seek to promote tourism, establish markets for wholesale and retail trade, and position ourselves as a major destination for Business Process Outsourcing (BPO), especially considering our advantages in the availability of skilled labor and relatively superior infrastructure. We are determined to make our young people more competent in market-oriented skills and place our infrastructure way above average in the region.

Concerning the social pillar, we aspire to make Nairobi a shining example of what good leadership can achieve, with the cooperation of development-conscious citizens, in the areas of education and training; the health sector; water and sanitation; the environment; housing and urbanization; the promotion of gender equity, youth empowerment and the interests of vulnerable groups. Above all, a key component of Nairobi's leadership in the social pillar must be a sustained effort to champion Kenya's war against poverty.

On the political pillar, we are committed to sustain the promotion of the rule of law, following the prescribed electoral and political processes, and enhancing democracy and public service delivery. Similarly, we seek to offer leadership in promoting a culture of transparency and accountability, ensuring security for our people and our visitors, establishing peace building mechanisms, and embracing conflict management as a strategy for the peaceful coexistence of our culturally diverse communities and interest groups.

I invite all Nairobians, our development partners and collaborators to work in one accord towards the timely realization of our clearly defined development goals.

H.E DR. E. O. KIDERO
GOVERNOR
NAIROBI CITY COUNTY

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The first County Integrated Development Plan was prepared with the cooperation and collaboration of many actors both in the County Government, National government, civil society groups and members of the public.

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We are also grateful for the support given by the Kenya National Bureau of Statistics in providing the relevant population data as well as the County maps.

To all that were involved, we salute you but at the same time acknowledge that the greater challenge lies in the actual utilization of the CIDPs for the intended purpose which include implementation of the Constitution of Kenya 2010 and achievement of the Kenya Vision 2030.

Mr. Jimmy Kiamba
Chief Officer
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Nairobi City County

EXECUTIVE SUMMARY

This profile consists of six chapters. Chapter one provides the general information of Nairobi County in terms of location and size, physiographic and natural conditions, demographic features, administrative and political units and human development approach.

Chapter two highlights the County socio-economic development challenges, causes and potential strategic policy thrusts to address the development challenges and crosscutting issues in the County. Strengths, weaknesses, opportunities and threats (SWOT) analysis of each and every crosscutting issue is highlighted in the chapter to give an in-depth understanding of the issues.

The chapter also gives a brief description of the Kenya Vision 2030 and the priority sectors in each pillar and the role of the County in the implementation of the Kenya constitution 2010.

The Chapter also discusses at length the County Integrated Development Plan linkages with the Kenya Vision 2030 and the Constitution of Kenya. A brief status of Millennium Development Goals at the County level is also provided.

Chapter three highlights the institutional framework for the seamless implementation of the CIDP. This chapter specifies the role for each organ of the County government, National government as well as the public in the County development process.

Chapter four contains a budget projection required for managing the County government. It also indicates the resources that are available for capital projects development. It outlines strategies for raising revenue and their projections for the plan period. In addition, strategies for asset management, financial management, and capital financing are included. This includes, but not limited to, strategies to expand the revenue generation, resource sharing with the central government, means of attracting external funding.

Chapter five highlights development priority projects and programmes which are being undertaken in the County to reduce poverty and accelerate economic growth. The projects and programmes are grouped according to the Medium Term Expenditure Framework (MTEF) sectors highlighting the sector vision, mission and the County

response to the specific sector vision and mission. The chapter further highlights the role of various stakeholders in the County, ongoing projects and programmes, flagship projects, stalled projects, outstanding and proposed projects as identified during the second Medium Term Plan (2013-2017) consultative forums.

Chapter six focuses on institutional framework for monitoring and evaluation of projects and programmes in the County. A section of appendices is provided to offer more information related to all the chapters.

The appendices include the County fact sheet, indicative monitoring and evaluation matrix, indicative monitoring and evaluation performance indicators and MDGs achievements at County level by 2013.

Gregory Mwakanongo
Committee Executive Member
Finance & Economic Planning
Nairobi City County

CHAPTER ONE:

COUNTY GENERAL INFORMATION

1.0 Introduction

This chapter gives the background information on the socio-economic and infrastructural information that has a bearing on the development of the County. The chapter provides description of the County in terms of the location, size, physiographic and natural conditions, demographic profiles as well as the administrative and political units. In addition, it provides information on infrastructure and access; land and land use; community organizations/non-state actors; crop, livestock and fish production; forestry, environment and climate change; mining; tourism; employment and other sources of income; water and sanitation; health access and nutrition, education and literacy, trade, energy, housing, transport and communication, community development and Social Welfare. Detailed data is presented in the fact sheet which is given in Appendix I.

1.1 Location and Size

Nairobi County is one of the 47 counties in the Republic of Kenya. It borders Kiambu County to the North and West, Kajiado to the South and Machakos to the East. Among the three neighbouring counties, Kiambu County shares the longest boundary with Nairobi County. The County has a total area of 696.1 Km² and is located between longitudes 36° 45' East and latitudes 1° 18' South. It lies at an altitude of 1,798 metres above sea level.

Map 1: Location of Nairobi County in Kenya



Source: Kenya Bureau of Statistics, 2013

1.2 Physiographic and Natural Conditions

This section briefly describes the physical and topographic features, ecological and climatic conditions in the County.

1.2.1 Physical and Topographic Features

The terrain in the eastern side of the County is gently rolling but divided by steep valleys towards the City boundaries. To the north, there is the Karura forest which is characterized by steep sided valleys. The Karen - Langata area is characterized by plains surrounded by Nairobi National Park on the east and Ngong Forest on the south.

Several streams with steep-sided valleys covered with vegetation are a dominant landscape feature of the County. The main rivers in the County are Nairobi River, Ngong River and Kabuthi River. These rivers are highly polluted as open sewers and industrial waste is directed towards them. Nairobi dam, which is along the Ngong River, and Jamhuri dam are the main water reservoirs in the County. The main types of soils are the black cotton and the red soils that form patches in different parts of the County.

There are three forests in the County namely Ngong Forest to the south, Karura Forest to the north and the Nairobi Arboretum. The three forests have a total coverage of 23.19 Km².

1.2.2 Ecological Conditions

The County is predominantly a terrestrial habitat that supports a diverse web of biodiversity ecosystems. It is home to about 100 species of mammals, 527 bird species and a variety of plant species. Although it is endowed with some permanent rivers, the aquatic ecosystems are largely choked by the effects of pollution from different sources. Currently, efforts are underway to ensure a sustainable clean Nairobi River Basin.

1.2.3 Climatic Conditions

The County has a fairly cool climate resulting from its high altitude. Temperature ranges from a low of 10⁰C to a high of 29⁰C. It has a bi-modal rainfall pattern. The long rains season fall between March and May with a mean rainfall of 899 millimeters (mm) while the short rains season falls between October and December with a mean rainfall of 638 mm. The mean annual rainfall is 786.5 mm.

1.3 Administrative Units

This section provides background information on the administrative units that make up the County. This information is vital in bringing out comprehensively the administrative image of the County at a glance.

1.3.1 Administrative sub-divisions

The County is divided into nine sub-counties namely; Starehe, Kamukunji, Kasarani, Makadara, Embakasi, Njiru, Dagoretti, Langata and Westlands. The County has 27 divisions 64 locations and 135 sub-locations as shown in Table 1 below.

Table 1: Area of the County by Administrative Units

Sub-County	Area(km²)	Divisions	No. of Locations	No. of Sub-Locations
Starehe	10.6	3	6	12
Kamukunji	11.7	3	9	18
Kasarani	85.7	2	11	24
Makadara	20.1	3	5	11
Embakasi	52.1	3	6	13
Njiru	156.2	3	6	10
Dagoretti	38.7	3	8	16
Langata	223.4	4	7	16
Westlands	97.6	3	6	15
Total	696.1	27	64	135

Source: Provincial Commissioner, Nairobi, 2013

1.4 Demographic Features

This section presents the County population size and its composition, highlighting the specific age cohorts and their projected population sizes.

1.4.1 Population Size and Composition

Table 2 gives the County population projections in 2012, 2015 and 2017 based on the 2009 Kenya Population and Housing Census by age cohort and gender with an intercensal growth rate of 3.8 per cent. In 2012, the County population was projected to be 3,517,325 and is expected to rise to 3,942,054 in 2015 and 4,253,330 in 2017.

Table 2: Population Projection by Age Cohorts

Age Cohort	2009 (Census)			2012 (Projections)			2015 (Projections)			2017 (Projections)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
0-4	199,381	197,780	397,161	223,457	221,662	445,119	250,439	248,429	498,868	270,214	268,045	538,259
5-9	151,900	154,977	306,877	170,242	173,691	343,933	190,799	194,664	385,463	205,865	210,035	415,900
10-14	119,951	127,014	246,965	134,435	142,351	276,786	150,669	159,540	310,209	162,566	172,138	334,704
15-19	115,772	154,292	270,064	129,751	172,923	302,674	145,419	193,804	339,223	156,902	209,107	366,009
20-24	211,089	266,307	477,396	236,578	298,464	535,042	265,146	334,504	599,650	286,082	360,918	647,000
25-29	234,596	228,157	462,753	262,924	255,707	518,631	294,672	286,585	581,257	317,941	309,214	627,155
30-34	182,623	141,506	324,129	204,675	158,593	363,268	229,390	177,744	407,134	247,503	191,779	439,282
35-39	134,459	95,173	229,632	150,695	106,665	257,360	168,892	119,545	288,437	182,228	128,985	311,213
40-44	89,109	57,492	146,601	99,869	64,434	164,303	111,928	72,215	184,143	120,767	77,917	198,684
45-49	65,901	41,102	107,003	73,858	46,065	119,923	82,777	51,627	134,404	89,314	55,704	145,018
50-54	41,682	24,894	66,576	46,715	27,900	74,615	52,356	31,269	83,625	56,490	33,738	90,228
55-59	24,304	14,981	39,285	27,238	16,790	44,028	30,528	18,817	49,345	32,938	20,303	53,241
60-64	15,061	10,105	25,166	16,879	11,325	28,204	18,918	12,692	31,610	20,412	13,695	34,107
65-69	7,358	5,664	13,022	8,246	6,348	14,594	9,242	7,115	16,357	9,972	7,676	17,648
70-74	4,462	4,240	8,702	5,000	4,752	9,752	5,604	5,326	10,930	6,047	5,746	11,793
75-79	2,424	2,519	4,943	2,716	2,823	5,539	3,045	3,164	6,209	3,285	3,414	6,699
80+	3,348	5,175	8,523	3,752	5,800	9,552	4,205	6,500	10,705	4,537	7,014	11,551
Age NS*	1,810	1,761	3,571	2,028	1,974	4,002	2,273	2,212	4,485	2,453	2,386	4,839
TOTAL	1,605,230	1,533,139	3,138,369	1,799,058	1,718,267	3,517,325	2,016,302	1,925,752	3,942,054	2,175,516	2,077,814	4,253,330

Age NS*- Age Not Stated

Source: Kenya Bureau of Statistics, 2013

The table further indicates that the female population projections from age cohorts 5-9, 10-14, 15-19 and 20-24 remain slightly higher than that of male except for under 5 where the number of boys is higher than that of girls. This triggers need for further research to find out what happens to boys before their fifth birthday and what interventions need to be put in place to address the situation.

From the age bracket 25-29 the population of males overtakes that of females and remains higher up to the age bracket 70-74 where the female overtakes the male

population up to the age above 80 years. The population distribution shows a pyramid that is heavy at the base, with the population less than 15 years being about 30.3 per cent in 2012. It is worth noting that the population pyramid is not heavy at the very bottom since the population of youth (15-29) accounts for 38.5 per cent of the total population. At the higher age cohorts above 50 years the population of both male and female continues to decline with advancement of age.

Table 3: Population Projections by Selected Age Groups

Age groups	2009 (Census)			2012 (Projections)			2015 (Projections)			2017 (Projections)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Under 1	47,466	47,181	94,647	53,198	52,878	106,076	59,621	59,263	118,884	64,329	63,943	128,272
Under 5	199,381	197,780	397,161	223,457	221,662	445,119	250,439	248,429	498,868	270,214	268,045	538,259
Pre-School age (3-5)	109,529	108,849	218,378	122,755	121,993	244,748	137,578	136,723	274,301	148,441	147,520	295,961
Primary school Age (6-13)	215,891	224,515	440,406	241,960	251,626	493,586	271,177	282,010	553,187	292,590	304,278	596,868
Secondary School age (14-17)	84,662	103,783	188,445	94,885	116,315	211,200	106,343	130,360	236,703	114,739	140,654	255,393
Youth Population (15-29)	561,457	648,756	1,210,213	629,254	727,095	1,356,349	705,238	814,893	1,520,131	760,925	879,239	1,640,164
Reproductive age – female (15-49)	-	984,029	984,029	-	1,102,853	1,102,853	-	1,236,024	1,236,024	-	1,333,624	1,333,624
Labour force (15-64)	1,114,596	1,034,009	2,148,605	1,249,186	1,158,868	2,408,054	1,400,027	1,298,804	2,698,831	1,510,577	1,401,360	2,911,937
Aged Population (65+)	17,592	17,598	35,190	19,716	19,723	39,439	22,097	22,104	44,201	23,841	23,850	47,691

Source: Kenya Bureau of Statistics, 2013

Table 3 shows the population projections as at 2012, 2015 and 2017 for selected age groups, namely pre-primary population (3-5 years), primary school going age (6-13 years), secondary school going age (14-17 years), the youth (15-29 years), female reproductive age (15-49 years), the labour force (15-64 years) and the aged who are over 65 years). These groups have been selected for analysis because of their importance in the socio-economic development of the County.

Under 1 Year: By the end of 2012, the population of those below one year was projected to be 106,076 with 53,198 and 52,878 being boys and girls respectively. The figure is expected to rise to 118,884 in 2015 and 128,272 in 2017. Though the infant mortality has been on a downward trend within the County, efforts to sustain the trend will need to be scaled up especially in immunization programmes and promotion of exclusive breast feeding for the first six months.

Under 5 Years: The population of children under the age of five years was projected to be 445,119 in 2012. The figures are expected to rise to 498,868 in 2015 and 538,259 in 2017. In order to adequately address child mortality, measures will be put in place to increase the immunization coverage from the current 73 per cent, which is below the national average of 77 per cent. (KDHS 2008-09)

Age Group 3-5 years (Pre-school): The population of pre-school children was projected to be 244,748 in 2012, and expected to rise to 274,301 in 2015 and 295,961 in 2017. In order to provide quality education at pre-school level, which is a key role of the County government, the Early Childhood Development Programme (ECD) will have to be strengthened through recruitment of more ECD teachers as well as providing the necessary infrastructural development and teaching materials.

Age Group 6-13 years (Primary school): The primary school going population was projected to be 493,586 in 2012 and 596,868 in 2017 with girls accounting for 51 per cent of this population. Majority of these children are likely to be found within the non-formal settlements, where provision of basic education remains a big challenge due to limited land for establishing public schools and underdeveloped physical infrastructure in existing schools. A lot of investment will be required in the education sector with special focus on the primary education in terms of expanding the existing facilities and opening new schools. A review of the education policy will be required to capture the uniqueness of education needs in the non-formal settlements to ensure that schools from such areas benefit from the universal free primary education which is being provided in other parts of the country.

Age Group 14-17 years (Secondary school): The secondary school going age population was projected to be 211,200 with 94,885 being boys and 116,315 being girls in 2012. The figure is expected to rise to 236,703 in 2015 and 255,393 in 2017. The number of girls exceeds that of boys by 21,430. The huge gap is as a result of young girls who have finished primary schools who come to Nairobi in search of jobs as domestic house workers. Given the high concentration of national and County schools within the County, special focus will be directed towards establishing sub-County schools to ensure those left out in admission to national and County schools get a chance to obtain secondary education. There is also need for infrastructural investment towards classrooms construction as well as recruitment of adequate teaching staff.

Age group 15-29 years (Youth Population): This group represents the youth who form a special category that is of great importance to the County. In 2009, the youth population was 1,210,213. This population is projected to be 1,356,349 persons in 2012 with 629,254 being male and 727,095 female. The age group accounts for 38.56 per cent of the total population in the County and 56.3 per cent of the labour force. The major challenges facing this age group are unemployment, drug and substance abuse, risks associated with HIV/AIDS and limited access to reproductive health information and services by the female youth. To take care of this large proportion of potential workforce, there will be need to mobilize more resources to be channeled into investments that can

generate employment if the County is to reduce the burden of dependency and poverty. There is also a need to set up appropriate training institutions and programmes to cater for youth development by equipping them with the necessary technical and entrepreneurial skills. Due to challenges of generating formal employment, it will be important to diversify economic activities to promote non-traditional sources of employment such as sports and art.

The Female Reproductive Age (15-49 years): The female population in the age group of 15-49 years is the child bearing age group. They constitute 31.4 per cent of the County population with a total of 1,102,853 in 2012. This population is projected to be 1,333,624 in 2017. Given the high population growth rate that is partly as a result of high percentage of unmet needs for family planning, it will be important to scale up provision of family planning services. Adequate health facilities and personnel will be required to ensure safe motherhood as well as healthy reproductive life for mothers.

Age Group 15-64 years (Labour force): This is the population which is active in the labour force. This population was projected to be 2,408,054 in 2012 and 2,911,937 in 2017. There is need for economic empowerment of this population age group in order to encourage self-employment, while at the same time attracting investors into the County to create more job opportunities. The small and medium scale enterprises are expected to be the drivers of job creation in the County.

Aged population (65 years and above): This population is less active and of old age. The population was projected to be 39,439 in 2012 and 47,691 in 2017. The age group accounts for a small proportion of the total population as people tend to go back to their rural areas after retirement. Given the extreme poverty experienced in some pockets of the County, social protection programmes targeting the elderly should be scaled up to adequately cover those affected.

1.4.2 Population Density and Distribution

Table 4 presents the projections on population distribution and density by district for 2012 to 2017 based on 2009 Kenya Population and Housing Census results. It describes the population distribution for the seventeen constituencies and the respective population densities.

Table 4: Population distribution and density by constituencies

Constituency	2009 (Census)		2012 (Projections)		2015 (Projections)		2017 (Projections)	
	Population	Density/ (Km ²)	Population	Density/(Km ²)	Population	Density/ (Km ²)	Population	Density /(Km ²)
Westlands	176,778	2,442	198,124	2,736	222,048	3,067	239,582	3,309
Dagoretti North	183,610	6,331	205,781	7,096	230,629	7,953	248,841	8,580
Dagoretti South	180,936	7,152	202,784	8,015	227,271	8,983	245,217	9,692
Langata	185,110	940	207,462	1,054	232,514	1,181	250,874	1,274
Kibera	178,284	14,734	199,812	16,513	223,940	18,507	241,623	19,969
Roysambu	191,690	3,928	214,837	4,402	240,779	4,934	259,791	5,323
Kasarani	198,932	1,303	222,953	1,461	249,875	1,637	269,606	1,767
Ruaraka	194,120	26,961	217,560	30,217	243,831	33,865	263,084	36,539
Embakasi South	201,042	16,753	225,318	18,776	252,526	21,044	272,466	22,705
Embakasi North	181,388	32,979	203,291	36,962	227,839	41,425	245,829	44,696
Embakasi Central	185,948	13,003	208,402	14,573	233,566	16,333	252,009	17,623
Embakasi East	163,858	2,532	183,644	2,838	205,819	3,181	222,072	3,432
Embakasi West	180,684	19,324	202,502	21,658	226,954	24,273	244,875	26,190
Makadara	160,434	12,341	179,807	13,831	201,518	15,501	217,431	16,725
Kamukunji	211,991	24,089	237,589	26,999	266,279	30,259	287,305	32,648
Starehe	166,044	8,302	186,094	9,304	208,565	10,428	225,034	11,251
Mathare	193,416	64,472	216,771	72,257	242,947	80,982	262,131	87,377
Total	3,134,265	-	3,512,731	-	3,936,900	-	4,247,770	-

Source: Kenya Bureau of Statistics, 2013

Based on Tables 4 and 5, it is evident that the population distribution across the constituencies does not differ by a big margin. This addresses the question of representation in which an elected leader within the County represents almost the same number of persons. This is attributed to the settlement patterns within the County which is all urban Makadara constituency had the least population of 170,807 persons while Kamukunji has the highest population of 237,589 by 2012. Out of the seventeen constituencies, Mathare has the highest population density of 72,257 persons per square kilometre while Langata constituency has the least population density of 1,054.

Table 5: Population projections by Constituency and Gender

Constituency	2009 (Census)			2012 (Projections)			2015 (Projections)			2017 (Projections)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Westlands	92,051	84,727	176,778	103,166	94,958	198,124	115,624	106,424	222,048	124,754	114,828	239,582
Dagoretti North	92,127	91,483	183,610	103,251	102,520	205,781	115,719	114,910	230,629	124,857	123,984	248,841
Dagoretti South	90,251	90,685	180,936	101,149	101,635	202,784	113,363	113,908	227,271	122,314	122,903	245,217
Langata	93,338	91,772	185,110	104,608	102,854	207,462	117,241	115,273	232,514	126,498	124,376	250,874
Kibra	93,717	84,567	178,284	105,033	94,779	199,812	117,717	106,223	223,940	127,012	114,611	241,623
Roysambu	95,865	95,825	191,690	107,441	107,396	214,837	120,415	120,364	240,779	129,923	129,868	259,791
Kasarani	99,487	99,445	198,932	111,500	111,453	222,953	124,964	124,911	249,875	134,832	134,774	269,606
Ruaraka	102,830	91,290	194,120	115,247	102,313	217,560	129,163	114,668	243,831	139,362	123,722	263,084
Embakasi South	111,085	89,957	201,042	124,499	100,819	225,318	139,532	112,994	252,526	150,550	121,916	272,466
Embakasi North	91,354	90,034	181,388	102,385	100,906	203,291	114,748	113,091	227,839	123,809	122,020	245,829
Embakasi Central	94,664	91,284	185,948	106,095	102,307	208,402	118,906	114,660	233,566	128,295	123,714	252,009
Embakasi East	83,418	80,440	163,858	93,491	90,153	183,644	104,780	101,039	205,819	113,054	109,018	222,072
Embakasi West	83,336	97,348	180,684	93,399	109,103	202,502	104,677	122,277	226,954	112,942	131,933	244,875
Makadara	82,447	77,987	160,434	92,403	87,404	179,807	103,560	97,958	201,518	111,738	105,693	217,431
Kamukunji	112,866	99,125	211,991	126,495	111,094	237,589	141,769	124,510	266,279	152,964	134,341	287,305
Starehe	85,644	80,400	166,044	95,986	90,108	186,094	107,575	100,989	208,565	116,071	108,963	225,034
Mathare	101,900	91,516	193,416	114,204	102,567	216,771	127,995	114,952	242,947	138,102	124,029	262,131
Total	1,606,380	1,527,885	3,134,265	1,800,352	1,712,369	3,512,731	2,017,748	1,919,151	3,936,900	2,177,077	2,070,693	4,247,770

Source: Kenya Bureau of Statistics, 2013

1.5 Human Development Approach

The human development approach emerged in response to the growing criticism of the use of economic development as a measure in the standard of living. The approach examines broader human development issues and is concerned with both building up human capabilities and with using those human capabilities fully. It underlines the

expansion of opportunities so that the disadvantaged can do more for themselves through economic, social and political empowerment.

Human development approach recognizes that there is no automatic link between economic growth and human development. The link has to be made through deliberate policies at all levels. Economic growth is necessary to enlarge human choices but not sufficient. Economic growth provides resources to support health care, education, and advancement in other Millennium Development Goals (MDGs). In turn, achievements in human development make critical contribution in assuring quality human capital to spur economic growth via productivity gains.

The use of Human Development Index (HDI), normally in the Human Development Reports (HDR) measure a country's development which is a composite index measuring average achievement in three basic dimensions of human development to reflect a country's achievements in health and longevity (as measured by life expectancy at birth), education (measured by adult literacy and combined primary, secondary, and tertiary enrolments), and living standard (measured by GDP per capita in purchasing power parity terms). Achievement in each area is measured by how far a country has gone in attaining the following goal: life expectancy of 85 years, adult literacy and enrolments of 100 percent, and real GDP per capita of \$40,000 in purchasing power parity terms.

National human development reports provides a tool for analysis, reflecting people's priorities, strengthening national capacities, engaging national partners, identifying inequities and measuring progress at country level. The basic objectives of NHDRs are to raise public awareness and trigger action on critical human development concerns, strengthen national statistical and analytic capability to assess and promote people-centered development; and shape policies and programmes by providing options and broad recommendations based on concrete analysis.

1.5.1 Human Development Index

One of the main objectives under the Kenya's economic blue print, Vision 2030, is to provide a high quality of life for all Kenyans. Various human development indices will be applied to measure the broad level of social economic wellbeing. These indices uses three basic dimensions namely education, health and income.

The HDI emphasizes that people and their capabilities should be the ultimate criteria for assessing the development of a country and not economic growth alone since two countries/regions with the same level of GNI per capita can end up with such different human development outcomes. The HDI estimate for Kenya in 2012 was estimated at 0.520 with Nairobi County having the highest HDI among the 47 counties at 0.641 (KHDR 2013).

The Constitution of Kenya, 2010 in Article 27 recognizes that measures should be put in place to encourage affirmative action programmes and policies to address past inequalities. Economic and social rights to all are also recognized in Article 43. These

include the right to health care services, adequate housing, and sanitation, adequate food of acceptable quality, clean and safe water and appropriate social security to vulnerable groups in the society.

The 6th Kenya Human Development Report of 2009, Introduced a new measure for youth development in Kenya, the Youth Development Index (YDI). The index was at 0.5817 nationally but also depicted variations across the regions. The index is a composite of education, income and survivorship (health) dimensions. Therefore, it is critical to look at youth as a resource and a potential wealth for a nation. However, a large group of youths are potentially at risk of engaging in harmful anti-social behaviors, including risky sexual behavior, substance use, and crime.

The constitution requires measures to be undertaken to ensure the youth access relevant education and training, have opportunities to participate in political, social, economic activities, and access to employment as well as protection from harmful cultural practices.

1.5.2 The Gender Inequality Index (GII)

It reflects gender-based disadvantage in three dimensions—reproductive health, empowerment and the labour market. The index shows the loss in potential human development due to inequality between female and male achievements in these dimensions. It varies between 0—when women and men fare equally—and 1, where one gender fares as poorly as possible in all measured dimensions.

Kenya had an overall GII of 0.622 in 2013, an improvement from 0.651 in 2012 (Human Development Report 2013). This is however, not equal everywhere as there are regional disparities with counties located in Arid and Semi-Arid Lands (ASALS) having high Gender Inequality Indices. In addition, there are certain groups which are more likely to experience poverty. These vulnerable groups include children living in poor households, the disabled and the youth.

Improving equity in gender issues and reducing gender disparities will benefit all sectors and thus contribute to sustainable economic growth, poverty reduction and social injustices.

1.6 Political Units (Constituencies, Electoral wards)

The County has seventeen constituencies and a total of eighty five wards. Table 7 below summarizes the distribution of wards per constituencies.

Table 6: County's Electoral Wards by Constituencies

S/No	Constituency	Area in Sq. Km	No. of Wards
1.	Westlands	72.40	5
2.	Dagoretti North	29.00	5
3.	Dagoretti South	25.30	5
4.	Langata	196.80	5
5.	Kibera	12.10	5
6.	Roysambu	48.80	5
7.	Kasarani	152.60	5
8.	Ruaraka	7.20	5
9.	Embakasi South	12.00	5
10.	Embakasi North	5.50	5
11.	Embakasi Central	14.30	5
12.	Embakasi East	64.70	5
13.	Embakasi West	9.35	4
14.	Makadara	13.00	4
15.	Kamukunji	8.80	5
16.	Starehe	20.00	6
17.	Mathare	3.00	6
18.	Total	696.1	85

Source: IBEC, 2013

1.6.1 Eligible and Registered Voters by Constituency

All constituencies registered more voters than was projected by the IEBC based on the 2009 Population Census except Kamukunji and Embakasi North. Table 8 shows the number of eligible and registered voters by constituency.

Table 7: Registered vs Eligible Voters by Constituency

S/No	Name of constituency	Eligible voters (2009 figures)	No. of registered voters (2012)	Percentage of registration
1	Westlands	82,372	122,446	148.6%
2	Dagoretti North	84,552	111,084	131.4%
3	Dagoretti South	83,306	89,886	107.9%
4	Lang'ata	82,197	98,733	120.1%
5	Kibera	83,116	101,352	121.9%
6	Roysambu	94,305	111,209	117.9%
7	Kasarani	93,699	105,461	112.6%
8	Ruaraka	89,799	92,261	102.7%
9	Embakasi South	93,726	111,243	118.7%
10	Embakasi North	84,563	82,500	97.6%
11	Embakasi Central	86,689	106,548	122.9%
12	Embakasi East	76,390	106,470	139.4%
13	Embakasi West	87,189	106,284	121.9%
14	Makadara	74,794	107,233	143.4%
15	Kamukunji	98,830	97,200	98.4%
16	Starehe	77,408	138,630	179.1%
17	Mathare	90,170	90,363	100.2%
	Total	1,463,105	1,778,903	121.5%

Source: IEBC, 2013

1.7 Infrastructure and Access

Infrastructure is the underlying foundation for a County's development. This section describes the various infrastructural facilities and their access in the County. They include: the road network, rail network, airports, posts and telecommunication, financial and education institutions.

1.7.1 Road, Railway Network and Airports

The current road network in the County is inadequate in terms of coverage to meet current and future demands as envisaged in the Vision 2030. There is heavy congestion on most of the City roads especially during the morning and evening peak hours. There has been increasing number of vehicles; in 2012 Kenya had 1.4 million registered vehicles and 400,000 motorcycles with a greater number of 60% being used in Nairobi

(KNHR, 2013). The total road network covers 553.7 Km: 423Km are of bitumen standard while 54Km and 76.7 Km are gravel and earth roads respectively. The current poor state of road network is a great impediment to socio-economic growth leading to high production costs and low productivity. The completion of Thika Super highway, by-passes and missing links within the County will help in reducing traffic congestion.

Nairobi County hosts Jomo Kenyatta International Airport (JKIA) which is the biggest Airport in East and Central Africa, and is the focal point for major aviation activity in the region. Its importance as an aviation Centre makes it the pacesetter for other airports in the region. JKIA, located 18 kilometers to the East of Nairobi City centre, is served by 49 scheduled airlines. JKIA has direct flight connections to Europe, the Middle East, Far East and the rest of Africa. JKIA has five cargo facilities with a capacity to handle 200,000 tonnes of cargo annually, and an animal holding facility which occupies 4,318.95 square feet. The Airport has a runway measuring 4,117m long and 45m wide on 4,472.2ha of land.

Wilson Airport is the second airport in the County. It has two runways one that is 1,463m long and 24m wide while the other is 1,558m by 24m with displaced threshold giving a landing distance of 1,350m.



Ultramodern Thika Superhighway

The County has a railway network of 298Km and a total of 10 functional railway stations which are: Embakasi, Makadara, and Nairobi main terminal, Dandora, Githurai, Kahawa, Kibera, Dagoretti, JKIA and Syokimau. The establishment of Makadara and Imara Daima railway stations and expansion of Nairobi platform will help to improve public transportation in Nairobi for socio-economic development.

1.7.2 Posts and Telecommunication

Posts and telecommunication sub-sector has experienced mixed growth in the recent past. While the County has 35 post office branches, the growth of postal services has rather been declining due to increase in mobile telephony. Mobile telephony has the highest coverage in Nairobi compared to other parts of the country with over 95 per cent of the inhabitants having access to mobile communication. The players engaged in mobile telecommunication include: Safaricom, Orange, Airtel and YU while those in mailing services include Kenya Postal Corporation, Group 4 Securities (G4S), Direct Handling Limited (DHL), Wells Fargo among others.

1.7.3 Financial Institutions

Nairobi County being the host of the country's capital City has the highest concentration of financial institutions. There are 43 Commercial banks with a network of 353 branches that operate in different parts of the County with the City centre having the highest concentration. The County has 94 Forex Bureaus and 49 Microfinance Institutions (MFIs) with eight of the MFIs being licensed as deposit taking.



A Vibrant Nairobi Securities Exchange

In securities and investment banking, the County boasts of the vibrant Nairobi Securities Exchange which is supported by eight licensed stockbrokers and 11 investment banks. In addition to this there are 18 investment advisers, 19 fund management institutions. There are also 16 approved collective investment schemes that deal with equity funds, money markets, balanced funds, retirement funds and fixed income funds, among others. The huge network of financial institutions coupled with highly skilled personnel makes the County a regional hub in financial services.

1.7.4 Education Institutions

The County is very vibrant on the education front. This is demonstrated by high concentration of tertiary and university level institutions with science and technology institutions being 237 as at 2012. It hosts the oldest public university in the country; The University of Nairobi, and 16 university colleges and campuses.

Whereas the County has a high concentration of national schools, it experiences huge challenges on accessing secondary education due to high competition for available

vacancies both from within and without the County. Access to basic education at primary and secondary levels remains a major challenge to the urban poor especially in the informal settlements. Civil society organizations continue to play a key role in ensuring that pupils from non-formal settlements access basic education. The requirement for land in registration of public primary schools has been a big barrier to education accessibility since schools operating as community based organizations do not benefit from free primary education. There are 1,235 functional primary schools with a total population of 429,280 while the total number of secondary schools is 319 with a population of 49,728 students.

1.7.5 Energy Access

The use of various types of energy is influenced by its cost rather than access. For instance, 63.2 per cent of the population use paraffin as cooking fuel. Other sources of energy for cooking include LPG gas (20.2 per cent), charcoal (10.5 per cent) and firewood (1.8 per cent). About 68.2 per cent of households use electricity as a means of lighting 28.8 per cent use paraffin while 2.9 per cent and 1.7 per cent use grass and dry cells respectively.

1.7.6 Housing types

The housing type by wall materials in Nairobi County is mainly characterized by stone, brick/block, mud/wood and corrugated iron sheet. The stone and block walled houses account for 65.9 per cent while wood and corrugated iron sheet account for 31.1 per cent.

The classification by floor type indicates that 75.8 per cent of household have cement floor, 14.2 per cent earthen floor, 7.5 per cent tiles and 2.2 per cent for those with wooden floor. Most of the households in Nairobi have corrugated iron sheet roofed houses which accounts for 56.6 per cent. Tiles and concrete roofs account for 12.4 per cent and 27.9 per cent respectively.

1.8 Land and Land Use

The Table 9 shows the land use type and coverage in the County. Industrial and commercial land has dwindled in the last decade and most industries have been looking for land in Athi river part of Machakos County.

Table 8: Land Use Type by Area and Percentage Cover

Land use type	Area (Km ²)	Cover (per cent)
Residential areas	175.6	25.22
Industrial/ commercial/ service centres	31.8	4.57
Infrastructure	15.9	2.28
Recreation	12	1.72
Water bodies and riverine areas	11.8	1.69
Urban agriculture	96.8	13.9
Open lands	198.8	28.55
Others (including protected areas)	153.6	22.06
Total	696.3	100

Source: GoK/UNEP 2007

In 2012 the projected housing land requirement was estimated to be 250 Km². Land meant for urban agriculture has been on the decline as more of it is turned to residential use with the City relying on other counties for supply of food items. The industrial areas are largely concentrated in Industrial Area, Kariobangi South and Baba-Dogo.

1.8.1 Mean Holding Size

The distribution of farming households by mean agricultural parcels and land holding sizes by poverty status in Nairobi County shows that the poor have a mean agricultural parcel of 1.2 acres and holding size of 0.9 acres while the non-poor have a mean agricultural parcel of 1.4 acres and mean holding size of 1.3 acres.

1.8.2 Percentage of land with title deeds

The proportion of households that have title deeds in the County is low, a higher proportion of the non-poor compared to the poor own title deeds. The numbers of parcels held by the poor stands at 1,565 while those of the non-poor stands at 6,944. It is worth noting that all of the 1,565 parcels operated by the poor have no title deeds. This situation is also shared by 33.4% of the non-poor operating about 2,389 parcels.

1.8.3 Incidences of landlessness

The complexity of land issues in the County has affected a big proportion of its residents both poor and non-poor with the poor living in informal settlements bearing the highest burden of landlessness. This situation is fuelled partly by historical land injustices, land grabbing and influx of unskilled and semi-skilled job seekers from rural areas. About 450,000 households living in informal settlements experience some form of landlessness.

1.9 Community Organizations/Non-State Actors

Community organizations and Non-State Actors are nonprofits organizations that play a critical role in supplementing development activities by the government. Within these organizations there are many variations in terms of size and organizational structure. This section outlines cooperative societies, Non-Governmental Organizations (NGOs), Self-Help, Women & Youth groups within the County.

1.9.1 Cooperative Societies

Cooperatives societies in the County are classified as Savings and Credit Cooperative Organizations (SACCOs), housing, investments, hand crafts, multipurpose cooperatives, marketing, and consumer and Jua kali. There are a total 1,408 active cooperatives in the County. They play a significant role in equity formation for businesses and offer an important regulatory framework for their members. The fastest growing SACCOs in the County are in the transport sector.

1.9.2 Non-Governmental Organizations

There are a total of 2,683 NGOs registered to work in the County. Majority of these organizations intervene in the social sector mainly in the informal settlements. These NGOs also contribute considerably towards community empowerment, protection of human rights awareness creation and civic education.

1.9.3 Self-help, Women and Youth Groups

Self-help, women and youth groups are an important requirement for accessing both government support from various devolved funds such as Women Enterprise Fund, Youth Enterprise Fund and Small and Medium Size Enterprise Funds for starting group business ventures. The procedures for registration of these groups have been mainstreamed and registration services are available at all the sub-County headquarters throughout the County.

1.10 Crop and Livestock Production

This section gives the main crops produced in the County, acreage under food and cash crop, main storage facility, livestock breeds and number of ranches available in the County.

1.10.1 Main Crops Produced

The main crops grown in the County are maize and beans though mainly on a small-scale basis especially in Njiru, Langata and Kasarani. Other crops include sweet and Irish potatoes, kales and cassava. High value crops such as onion, tomato, and Swiss chard are also produced. Most of these crops are meant for consumption by the farming households while the surplus is sold to earn supplementary income.

1.10.2 Hectares under Food Crops and Cash Crops

The land under crop cultivation is about 751.5 hectares. However, sack gardening and green houses are coming up as an alternative method of farming due to limited space for conventional farming. The average farm size in the County is approximately 0.0295 ha.

1.10.3 Main Storage Facilities

There are three grain depots in Nairobi County namely: Nairobi Grain Silos, Lunga Lunga and GCP. The Nairobi Grain Silos can store bulk grains up-to 880,000 bags of 90kg each. However there is a deficit of storage facilities for perishable farm produce especially for vegetables and fruits.

1.10.4 Main Livestock Bred

The main livestock breeds in the County are dairy cattle, beef cattle, sheep, goats, poultry donkeys, bees, rabbits and pigs. There is a total population of 25,536 dairy cattle, 29,010 beef cattle, 35,980 sheep 52,412 goats, 127,083,985 commercial chicken, 181,721 indigenous chicken, 12,824 donkeys, 18,430 rabbits and 29,976 pigs. Livestock products in the County include milk, beef, mutton, chevon, pork, hides/skins, eggs, honey and wax. These products form an important source of income for the livestock farmers as well as a source of raw materials for processing industries.

1.10.5 Number of Ranches

There are four companies operating ranches in the County with an average size of 2670 hectares. Often, the companies have sub-divided the ranches in smaller plots, which are not used for ranching. Most of these ranches have been bought by commercial land buying companies and individuals for house development. This is the case with Embakasi ranching in Nairobi's Embakasi region.

1.10.6 Main Fishing Activities

About 500 households practice fish farming under fish ponds. The total number of fish ponds account for about 180,000 m² with the main fish farmed being tilapia, cat fish and common carp. The fish harvest is estimated to be 152 tones whose value is estimated at Kshs. 24.3 million.

1.11 Forestry and Agro Forestry

This section briefly discusses the main forest types, their characteristics and uses. It also highlights some of the main forest products, level of agro-forestry, green economy and beautification activities in towns, highways, schools and other public places.

1.11.1 Main Forest Types and Size of Forests

Nairobi County is home to three gazetted forests namely Karura, Ngong Road forest and Nairobi Arboretum. Karura forest is the largest of the three with 1,041 hectares located in

northern Nairobi. It contains 605 species of wildlife including three types of antelopes. 632 hectares contain plantations while indigenous trees cover 260 hectares. The rest of the forest is shrubs and other plants.

Ngong Road forest covers 538 hectares with 80 per cent being indigenous trees and 20 per cent exotic eucalyptus plantations. Nairobi Arboretum is 30 hectares of wooded landscape, an oasis close to the heart of the City situated about 3Km from the City centre and adjacent to State House. It is one of the few remaining green spaces in Nairobi with shaded walkways, picnic lawns and jogging trails.



Miss World Alexandria Mills walks into Karura Forest/water fall in Karura Forest

1.11.2 Main Forest products

The main forest products in Nairobi County vary from furniture, firewood, poles, posts and medicinal herbs. These products are obtained from both the indigenous and exotic trees. Indigenous tree species include *Brachlean hulies(Muhugu)*, *Warbugia*, *ugandensis*, *Croton*, *neutonia*, *buchanii*, *olea*, *Africana* and *prunus africana* while exotic species comprise of *cypress*, *eucalyptus*, *gravelia*, *bottle brush*, *cassia spectabils*, *nandi flame* and *jacaranda nimosifolia*. There are a number of activities that can be enjoyed in the forests including forest walks, drives, bird and butterfly watching, cycling, running and picnicking.

1.11.3 Promotion of Agro-Forestry and Green Economy

With the advent of peri-urban agriculture, agro forestry is being practiced sparingly by individual farmers on their private property. Gazetted forests are protected and any farming activity is prohibited. To enhance the productivity of the limited available land, farmers have adopted the use of modern technology such as greenhouses especially in horticulture under controlled or modified physical conditions. It is possible to see a number of greenhouse ventures in Westlands, Kasarani and Embakasi and Dagoretti constituencies. Some residents have adopted farming of high value crops in their

residential areas, along railway line, road reserves and along river banks. Some of the crops include cinnamon, strawberries, mushrooms, lettuce, pepper and herbs.

City beautification is spearheaded by the City Council of Nairobi's environment department. It targets tree planting along the City streets, roundabouts and open parks. It includes maintenance of water masses in various parks and rivers. Other players involved in tree planting include the Department of Forestry, Tana and Athi Regional Development Authority (TARDA) and Ministry of Youth Affairs and Sports. Beautification of private residential areas is largely a prerogative of the home owners.

1.12 Environment and Climate Change

Climate change is a problem that is affecting people and the environment. Greater energy efficiency and new technologies hold promise for reducing greenhouse gases and solving this challenge. This section briefly analyses the major catalysts for environmental degradation, effects of climate change and proposes a few mitigation measures for these important phenomenon in the County.

1.12.1 Major Contributors to Environment Degradation in the County

Nairobi's large and growing population is one of the main forces driving the County's overwhelming environmental degradation. Other contributors include increased number of vehicles, unplanned and uncontrolled settlements, poor solid waste management, uncontrolled development, untreated industrial discharge and inefficient energy use. The leading contributor to climate change is from industrial and motor vehicle emissions. Pollution control measures are hampered by inadequate capacity for enforcement of existing environment conservation policies. In addition, there is need to address existing policy gaps particularly on Bio-Technology, environmental planning and accounting for natural resources.

1.12.2 Effects of Environmental Degradation

Environment degradation in the County has contributed to loss of biodiversity, destruction of habitats along river basins. It has also led to diminishing health and sanitation standards as a result of environmental pollution.

1.12.3 Climate change and its effects in the County

Climate change affects the environment negatively leading to water scarcity, increased health threats, increasing temperature, low precipitation, erratic weather patterns, food insecurity and increase in cost of food commodities.

1.12.4 Climate Change Mitigation Measures and Adaptation Strategies

Efforts have been made to control emission of carbon monoxide by motor vehicles with NEMA taking a leading role in enforcement of related laws. There has been a change in ways of disposing solid waste from dump and burn to recycling.

In order to address the missing gaps in this areas the following strategies will be adopted: establishment of early warning systems, monitoring climate change and disseminating information to the farmers, adaptation of new technology in both solid and waste management as opposed to using open dumping sites, diversify energy sources by investing in renewable sources of energy, water harvesting, recycling and conservation.

1.13 Mining

The County has minimal mining activities as there are few mineral deposits. Quarrying is the main mining activity that is normally carried out in a small scale. The main quarrying activities are centred in 15 quarries located mainly in Njiru and Embakasi areas that produce natural building stones, ballast and hardcore. According to the Department of Mines and Geology, the Nairobi construction industry relies heavily on other counties for supplies of sand mainly Machakos and Kajiado. There are about 7,846 people working directly in the quarries in the County.

1.13.1 Mining potential

There exists potential for increased production of quarry products if mining technology is enhanced. This potential is in Ruai area of Kasarani and Embakasi constituencies

1.14 Tourism

Nairobi County is a major centre of tourism in the region. Its relative proximity to many tourist attractions both in Kenya and East Africa makes it an asset of great importance in the tourism sector. As the capital City and commercial centre, it attracts many businessmen and leisure tourists. This is partly because the Jomo Kenyatta International Airport (JKIA) the main point of entry to Kenya by air is located in the County.

1.14.1 Main Tourist Attractions, National Parks/Reserves

Nairobi is the only capital City in the world with a national park close to its City centre. The Nairobi Safari Walk is a major attraction to tourists as it offers a rare foot experience for wildlife viewing.

The County boasts of the Nairobi National Museum which houses a large collection of artifacts portraying Kenya's rich heritage through history, nature, culture and contemporary art. Other important museums include Nairobi Gallery and the Karen Blixen Museum.

Nairobi is considered the safari capital of the world and has many spectacular hotels to cater for safari bound tourists. It is also home to the largest skating ice rink in East Africa at the Panari Hotel's sky centre covering 15,000 square feet and accommodating 200 people.

1.14.2 Main Wildlife

Nairobi County is rich in biodiversity despite the accelerated pace of urbanization and development. The County is home to about 100 mammal species, 527 bird species and a variety of plant species. Nairobi National Park has got a variety of Africa's best known animals such as giraffes, zebras, ostriches, lions, baboons, cheetahs and endangered species of black rhinos and white rhinos.

1.14.3 Tourist Class Hotels/Restaurants, Bed CapaCity

The tourism sector is supported by a number of world class hotels and restaurants together with excellent conference facilities. There exist fifteen 5-star hotels and twelve 4-star hotels with a combined bed capaCity of 5,700 beds.



Recent development in the hotel industry: Boma hotel and Spa in South C

Some of the major hotels in the County include: The Stanley, Laico Regency, Inter-continental, Hilton, Ole Sereni, Oakwood, Windsor, Panari, Hotel La Mada, Fairmont the Norfolk, Eka hotel, Safari park, Nairobi Safari Club, Serena and Boma Hotel and Spa. Bed occupancy within the high class hotels within the County has been growing at an average rate of 9.7 per cent with the occupancy averaging 90 per cent.

1.15 Industries

Nairobi is the home of major industries which accounts for about 80 per cent of the total industries in the country. This offers a wide range of employment opportunity for the people within and outside the County. The various industries play a significant role in employment creation. There are 2061 industries in Nairobi County with 422 being in manufacturing. Most of these industries are located in industrial area, Kariobangi and Baba Ndogo areas.

1.16 Employment and other Sources of Income

This section gives the employment situation in the County in terms of number of wage earners, self-employed persons, County's labour force and the unemployment levels.

1.16.1 Wage earners

Nairobi commands the largest share of formal sector wage employment in Kenya with a total of 453,000 people. The manufacturing industry accounts for the highest wage employment followed by trade, restaurants and hotels. The construction, transport and communications industry also play key role in generation of wage employment. Other important sectors include finance, real estate and business services. The main formal employment zones in Nairobi are the Central Business District (CBD), Industrial area, along Mombasa Road, along Thika Road and Dandora.

1.16.2 Self-employed

A large segment of the labour force in Nairobi is self-employed largely in the informal sector with 1,548,100 being employed in this sector. This is about 3.5 times those in wage employment. The informal sector covers small scale activities that are semi-organized, unregulated and uses low and simple technologies while employing few people per establishment.



Some products by self employed Jua kali artisans using recycled tins to make kerosene lamps

The ease of entry and exit into the informal sector, coupled with the use of low level of technology at all makes it easy avenue for employment creation especially for the youth.

1.16.3 Labour force

According to the Kenya National Population and Housing Census 2009, Nairobi had a labour force of 2,148,605 comprising of 1,034,009 females and 1,114,596 males. Out of the 2,148,605 persons in the labour force, 1,832,751 were classified as employed while

315,844 were seeking for employment. The youthful proportion of the labour force consists of 561,457 males and 648,756 females.

1.16.4 Unemployment levels

The level of unemployment in Nairobi stands at 14.70 per cent with the female unemployment rate standing at 18.99 per cent while that of males is 11.55 per cent.

Employment is a major source of income and an important determinant of social and economic outcomes. Holding all other factors constant, households that are most affected by unemployment are more often poor households. Urban poverty and labour force participation are strongly related because earnings in the labour market are the main source of income for urban dwellers. However, participation in the labour market does not guarantee being above the poverty line.

The “working poor” account for a substantial proportion of all the poor in Nairobi. This reflects in part the fact that the poor are employed in low productivity industries, including the informal sector.

1.17 Water and Sanitation

Nairobi County is characterized by seasonal water scarcity and low sanitation access levels in non-formal settlements. This section outlines the water resources situation, water supply schemes, water sources and sanitation situation in the County.

1.17.1 Water Resources and Quality

Nairobi County has no main water tower; most of the supply is from the Tana Basin and is pumped to the City from distances of around 50 Km. This bulk water-supply is not reliable during periods of drought, and is also endangered by siltation of the reservoir due to deforestation in the catchment areas. The supply problem is further aggravated by the poor state of the distribution system, which results in about 50 per cent losses due to leakage, illegal connection and inefficient and wasteful use of water by some consumers.

1.17.2 Water supply schemes

Nairobi Water and Sewerage Company is the main water company in the County. Most of the water wells are operated by large private consumers (industrial enterprises, hotel complexes) or by individual residential owners in parts of the City that receive only intermittent supply (for example, Langata, Karen). Wells are often shared with neighbors or water is sold for distribution by tankers. Many private well owners are also connected to the mains water-supply network (which provides cheaper water) but use groundwater as a back-up.

1.17.3 Water sources

The main sources of water for the residents in Nairobi County are from Sasumua Dam in Nyandarua, Kikuyu Springs, Ruiru Dam, Thika and Ngethu water works. Although Nairobi River is permanent, its water is unsafe for human consumption. There are residents that use borehole water, wells and roof catchments. Over 80 per cent of the residents have access to piped water. On average, it takes 52.5 per cent and 24.7 per cent of the population 0 and 1-4 minutes to fetch water. Only 0.9 per cent of the population takes 30-59 minutes to nearest water point.

1.17.4 Sanitation

About 61.5 per cent of the population in the County use flush toilets as the main waste disposal method, while 32.1 per cent use pit latrines. The remaining 4.8 per cent of the population have no means of waste disposal. On garbage collection, 36.1 per cent of the communities have their garbage collected by private firms and similar percentage is collected by neighborhood community groups.

1.18 Health Access and Nutrition

Health access is ability of a person to receive and pay for health care services, which is a function of availability of personnel and supplies as well as the ability to pay for those services. This section gives the health access situation, morbidity rates, nutrition status, immunization coverage and access to family planning services in the County.

1.18.1 Health Access

Kenyatta National Hospital is the major referral hospital in the County. There are 16 sub-County hospitals, 9 mission, 32 private, 15 nursing homes, 38 public health centres as well as 45 private health centres. The County has 30 public dispensaries, Private dispensaries, 84 private clinics and 22 public clinics. Kenyatta National Hospital has a total bed capacity of 1,800. Level 5 hospitals in the County have a bed capacity of 750. The doctor patient ratio stands at 1:7,816.



Mama Lucy Kibaki Hospital

1.18.2 Morbidity

The most prevalent disease is malaria at 39 per cent of the cases; while diarrhea follows with 16.3 per cent. The prevalence of both flu and respiratory diseases is 15.5 per cent, while intestinal worm prevalence is 14 per cent.

1.18.3 Nutritional status

Stunting levels for children less than 5 years is 23 per cent while the proportion of children who are wasted stands at 2.6 per cent. The proportion of children who are underweight is 10 per cent.

1.18.4 Immunization coverage

By 2012 the percentage of children who were immunized in the County was 73 per cent. The percentage of pregnant mothers who attend Ante-Natal Clinic (ANC) is 87.6 per cent. The proportion of mothers who delivered in health facilities were 77 per cent while those who delivered at home and other unspecified places were 21.6 and 1.4 respectively.

1.18.5 Access to family planning services/Contraceptive prevalence

Contraceptive prevalence among women in the reproductive age group in the County stands at 49 per cent as compared to 39 per cent nationally. The unmet needs for family planning amongst the urban poor remain a big challenge due to the question of commodity accessibility and affordability.

1.19 Education and Literacy

Literacy is the ability to read for knowledge, write coherently and think critically about the written word. It involves, at all levels, the ability to use and communicate in a diverse range of technologies. Education is very critical for economic development. This section describes the pre-school education, primary education, literacy level, secondary education and tertiary education situation in the County.

1.19.1 Pre-School Education

The County has 2,906 ECD centres with a total of 8,470 EDC teachers. The teacher pupil ratio in the pre-primary school is 1:34. The total enrolment in the ECD is 292,126. The pre-primary retention rate is 99.8 per cent with a drop-out rate of 0.2 per cent while the transition rate is 98 per cent.

1.19.2 Primary Education

The County has 1,235 primary schools with 7,741 teachers. The teacher pupil ratio in the primary schools is 1:55.5. The total enrolment is 429,280 with 207,056 boys while that of girls is 222,224. The gross enrolment is 51.8 per cent while the net enrolment is 44.9 per cent. Dropout rate stands at 3.6 per cent. The average years of attendance for primary school are 8 years while the retention rate is 96.4 per cent. Transition rate to secondary is at 65.7 per cent.

The average distance travelled by pupils to primary schools ranges from 39.3 per cent for 0-1 KM and 31.5 per cent for 5 KM and above.

1.19.3 Secondary Education

Nairobi County has 319 secondary schools with 2,359 teachers. The teacher pupil ratio is 1:22. The total enrolment is 49,728 with 26,755 boys and 22,973 girls. The gross enrolment rate is at 35.6 per cent while the net enrolment is 25.8 per cent. The dropout rate is 5.5 per cent; completion rate is 91.8 per cent while the retention rate is 94.6 per cent. 54.9 per cent of the pupils travel between 0-1Km to access a secondary school. 29.4 per cent of the pupils travel between 1.1 and 4.9 Km while 15.7 per cent of the pupils travel more than 5Kms to access a secondary school.

1.19.4 Tertiary Education

Nairobi County hosts two public universities, that is, University of Nairobi and Technical University of Kenya. There are ten private universities and 16 campuses operated by both public and private universities in the County. Most of the campuses are located within the Central Business District (CBD). In addition, the County has 237 science and technology institutes.

1.19.5 Literacy

The County has a total of 5,015 adult literacy centres where enrolment for male learners is 2,627 and 2,388 female learners. On literacy level, 96.1 per cent of the population can read and write while 2.8 per cent of the population cannot read and write.

CHAPTER TWO:

COUNTY SOCIO-ECONOMIC DEVELOPMENT, CHALLENGES AND STRATEGIES

2.0 Introduction

This chapter provides the County development analysis. The chapter provides the linkage of the County Integrated Development Plan with the Kenya Vision 2030, the Medium Term Plans, Millennium Development Goals and the Constitution of Kenya, 2010. It also analyzes the major development challenges and cross-cutting issues that affect the development of the County. The chapter concludes with a highlight of the issues, their causes, the development objectives and strategies mapped to MTEF sectors and County functions as given in schedule four of the Constitution 2010.

2.1 CIDP Linkages with Kenya Vision 2030 and Medium Term Plans

Sessional Paper Number 10 of 2012 on Kenya Vision 2030 is the National Policy Economic Blueprint that entrenches Kenya Vision 2030 as the long term development strategy for Kenya. The Kenya Vision 2030 aims to transform Kenya into a modern, globally competitive, middle income country providing a high quality of life to all its citizens. Kenya Vision 2030 is a product of highly participatory, consultative and inclusive stakeholder's process conducted throughout the country and in all sectors of the economy.

The Vision is anchored on three key pillars: economic; social; and political. The Economic Pillar aims to achieve an average Gross Domestic Product (GDP) growth rate of 10 percent per annum and sustain the same till 2030 in order to generate more resources to reinvigorate the economy to meet its envisaged goals and aspirations. The key sectors in this pillar include: tourism, agriculture and livestock, manufacturing, wholesale and retail trade, Business Process Outsourcing (BPO) and financial services. A seventh sector, oil and mineral resources, has now been added taking cognizance of the recent developments.

The Social Pillar seeks to build a just and cohesive society with social equity in a clean and secure environment. The main sectors under this pillar include education and training, health, water and irrigation, environment, housing and urbanization, gender, sports, youth and culture. The Political Pillar aims at realizing a democratic political system founded on issue based politics that respect the rule of law, and protects the fundamental rights and freedoms of every individual in the Kenyan society.

The three pillars are anchored on a number of foundations, which serve as enablers that create an environment that is geared towards the realization of Vision 2030. These include: macroeconomic stability; continuity in governance reforms; enhanced equity and wealth creation opportunities for the poor; infrastructure; energy; Science, Technology and Innovation; Land Reforms; Human Resource Development; Security and Public Sector Reforms. An additional enabler, national values and ethics, has been included following the passing of the Constitution of Kenya 2010.

The Kenya Vision 2030 is phased to be implemented in successive five year Medium Term Plans. The first plan covered the period 2008-2012. The Medium Term Plan (MTP 2013-17) is the second in a series of successive 5-year plans under which the Kenya Vision 2030 is to

be implemented. The second MTP 2013-2017 draws on lessons learnt from the implementation of the first MTP. It seeks to implement the flagship projects identified under Vision 2030 over the five year period together with incomplete flagship and other projects and programmes in the previous Medium Term plan. It will also take due cognizance of the devolved structure of government following promulgation of the Constitution of Kenya 2010 and recent discovery of oil and mineral resources.

The broad key priority areas which will be the focus of the Second MTP include: employment creation; development of human resource through expansion and improvement in quality education, health and other social services; reducing the dependence of the economy on rain fed agriculture through expansion of irrigation; higher investment in alternative and green sources of energy; improving the economy's competitiveness through increased investment and modernization of infrastructure; increasing the ratio of saving, investment and exports to GDP; implementation of key Kenya Vision 2030 Flagship projects including development of LAPSSET Corridor; improving national security; promoting national values and ethics; and continue implementing the Constitution including devolution.

County Government Act, 2012, stipulates that County governments shall plan for the County and no public funds shall be appropriated outside a planning framework developed by the County Executive Committee and approved by the County Assembly. This Act, along with the Public Financial Management Act, 2012, therefore calls for preparation of a County Integrated Development Plans (CIDPs) which must be aligned to the National Development Plan. In view of this, County Integrated Development Plans and other plans provided in the County Government Act will be aligned to Kenya Vision 2030 and the Medium Term Plan 2013-2017. As such CIDPs will provide the essential linkages of the National and County Governments by facilitating the implementation of Vision 2030 flagship projects as well as other projects and programmes that will ensure implementation of Kenya Vision 2030 at both levels of Government.

County governments therefore must embrace the Kenya Vision 2030 and Medium Term Plans during preparation of County development plans. In particular, they are envisaged to support implementation of Vision 2030 flagship projects that may be domiciled in or cut across the counties. In addition, counties will need to identify specific projects and programmes for implementation over the medium term period towards achievement of the Kenya Vision 2030 and MDG goals.

The County Integrated Development Plan form the basis for County planning and development process by providing the requisite benchmarks and information required for preparation of the CIDPs.

2.2 CIDP Linkages with the Constitution of Kenya, 2010

The Constitution of Kenya (2010) prescribes national values and principles of governance which include sharing and devolution of power. It creates a two-tier government: a national

government and 47 County governments. The Fourth Schedule delineates the functions of the national and County governments. A total of 14 functions have been devolved to the counties. The main ones include: County planning and development; agriculture; County health services; control of air pollution, noise pollution, other public nuisances and outdoor advertising; cultural activities, public entertainment and public amenities; County roads and transport; animal control and welfare; trade development and regulation; pre-primary education and village polytechnics; specific national government policies on natural resources and environmental conservation; County public works and services; firefighting services and disaster management; and, control of drugs and pornography. Emphasis is also made for the counties to ensure participatory development and capacities are developed at the County and community level.

Five laws which provide the framework for devolution have been enacted, namely: Urban Areas and Cities Act, 2011; The County Governments Act, 2012; The Transition to Devolved Government Act, 2012; The Intergovernmental Relations Act, 2012 and The Public Finance Management Act, 2012.

The PFM Act 2012 provides for effective and efficient management of public resources. Article 125 of the Act requires the budget process for County governments in any financial year to consist of integrated development planning process which include long term and medium term planning as well as financial and economic priorities for the County over the medium term. Articles 126 of the Act further obligates each County government to prepare an integrated development plan that includes strategic priorities for the medium term that reflect the County government's priorities and plans, a description of how the County government is responding to changes in the financial and economic environment; and, programmes to be delivered.

The County governments are composed of the County Executive Committee and County Assemblies. The County Executive Committee is expected to supervise the administration and delivery of services to citizens as well as conceptualize and implement policies and County legislation. The County Assembly is a legislative organ and will play an oversight role on all County public institutions including the urban areas and cities.

The County Governments are required to prepare the County Integrated Development Plans to enable prioritization of socio-economic development issues at the local level. This is mandatory before the funding of County projects and programmes.

2.3 Implementation of the MDGs at the County Level

2.3.1 Overview

The Millennium Development Goals (MDGs) are internationally accepted standards for measuring progress towards poverty alleviation. They were agreed upon at the UN Millennium Summit in 2000 where world leaders made and adopted a declaration to '*free all men, women and children from the abject and dehumanizing conditions of extreme poverty*'.

The eight MDGs to be met by 2015 are drawn from this declaration. The eight MDGs have time-bound targets and indicators for measuring progress in the areas of: poverty alleviation, education, gender equality and empowerment of women, child and maternal health, reducing HIV/AIDS and communicable diseases, environmental sustainability, and building a Global Partnership for Development. Kenya is one of the signatories to the Declaration and is committed to achieve the MDGs. This commitment has resulted in commendable progress in achieving a number of these goals though some are still facing challenges. As we pursue development agenda at the County level, we need to fast track the achievement of these goals.

With only two years to the end of the MDGs period, a group of world leaders appointed by the UN Secretary General are working together to find the best way to tackle global agenda on development after 2015. The post 2015 agenda will have shared responsibilities for all countries and with the fight against poverty and sustainable development at its core. This agenda will be cascaded in the Medium Term Plans and County Integrated Development Plans in order to build upon commitments already made and contribute to the acceleration of achievement of the targets both at the national and County levels.

2.3.2 Status of Implementation of the MDGs at the County Level

The Millennium Development Goals (MDGs) are the specific goals to be met by the year 2015. They seek to ensure basic human development for all by 2015. The MDGs address poverty, hunger, disease, lack of adequate shelter and promote gender equality, education, environmental sustainability and local cooperation in development.

The country's long-term development plan, the Vision 2030 was developed with a MDGs background. The first Medium Term Plan (MTP 2008-2012) was aimed at accelerating the achievements of MDGs by 2015. The CIDP ensured that local level planning and budgeting in all Counties will be responsive to the MDGs and the Post 2015 Development Agenda. The MDGs are highlighted and discussed in the following paragraphs.

GOAL 1: Eradicate extreme poverty and hunger. The targets for the County are; to halve the proportion of people whose income is less than one dollar a day and the proportion of people who suffer from hunger by 2015. In the year 2012, the proportion of population living in absolute poverty and food poverty in the County was 21.3 and 29.5 per cent respectively. The targets are not likely to be achieved by 2015 because of the mushrooming of informal settlements in the County and this might reverse the gains which have been achieved. To achieve the targets, the County government need to tackle poverty by creating job opportunities in all the sectors in the County and create IGAs for self-employed.

GOAL 2: Achieve universal primary education. The target for the County is to ensure that all boys and girls are able to complete a full course of primary schooling by 2015. The net enrolment rate at primary schools is at 49.9 per cent while gross enrolment rate stands at 51.8 per cent in the County. The target is likely to be achieved by 2015 if government increases primary school accessibility in informal settlement areas where the majority population lives.

The County government needs to encourage NGOs and CSOs to develop school infrastructure by offering incentives e.g. free land.

GOAL 3: Promote gender equality and empower women. The target is to get rid of gender differences in primary and secondary education by 2015 in the County. Gender ratio in primary schools stands at 1:1 and gender parity index of the gross enrolment ratio in secondary schools stands at 0.8; at parliamentary representation, the female representation stands at 37.5 per cent. Unemployment ratio for males: female stands at 1:1.2. The targets are likely to be achieved in regard to the gender difference in primary and secondary schools but in parliamentary representation, the target will not be achieved by 2015. The County government must implement the new constitution which has provisions to ensure that no more than two thirds of members of representative bodies are of the same gender.

GOAL 4: Reduce child mortality. The target is to reduce the number of under-five children who die by two thirds by 2015 in the County. Child mortality and infant mortality rates stand at 93/1000 and 50/1000 respectively in the County. The targets will be met with increased efforts from both the County government and health stakeholders by 2015. The County government must increase allocation of resources in the health sector, better governance and enhanced management of health delivery systems for it to achieve the targets. It must also increase the number of health facilities and train health personnel in the County and encourage NGOs and CSOs to invest in provision of health facilities.

GOAL 5: Improve maternal health. The target is to reduce the maternal mortality ratio by three quarters by 2015. The Maternal Mortality Rate (MMR) is at 458/100,000 with 77 per cent of all deliveries in the County occurring in health facilities. The contraceptive prevalence stands at 49 per cent. The targets are not likely to be achieved by 2015 if current trends are not reversed by providing enough health facilities in informal settlement areas. For the County government to achieve the targets, it has to encourage mothers to deliver in health facilities and sensitize its populace on family planning issues especially in informal settlement areas where family planning services are unavailable.

GOAL 6: Combat HIV/AIDS malaria and other diseases. The targets for the County are: to halt and begin to reverse the spread of HIV/AIDS and to reverse the spread of malaria and other major diseases by 2015. HIV/AIDS zero-prevalence in the County stands at 7.0 per cent and that of male and women stand at 3.4 and 10.8 per cent respectively. The proportion of children who sleep under Insecticide Treated Nets (ITNs) is 38 per cent. On the overall, the proportion of households in the County with at least one ITN is 51 per cent. The targets are likely to be met by 2015 with increased efforts from all the stakeholders in the County. The County government needs to avail drugs for prevention of mother-to-child transmission of HIV in public health facilities to achieve the target. Also, the County government needs to implement the Kenya National HIV and AIDS Strategic Plans (KNASP I, II and III) and increase distribution of mosquito treated nets in informal settlement areas.

GOAL 7: Ensure environmental sustainability. The targets for the County are; to integrate the principles of sustainable development into County policies and programmes; reverse loss

of environmental resources; to halve the proportion of people without sustainable access to safe drinking water by 2015 and to make a significant improvement in the lives of slum dwellers by 2020. Proportion of land in the County under forest cover is 3.33 per cent. The proportion of households in the County with piped water stands at 49.27 per cent. The targets are unlikely to be met by 2015. For the County government to achieve the targets; it must increase infrastructural investment in water sector and encourage CSOs and NGOs to invest in education water, sanitation and health in the County. Also, the County government needs to increase the implementation of the IEC strategy and engage the CSOs and NGOs to enhance awareness and advocacy of the MDGs in the County.

2.4 Major Development Challenges and Cross Cutting Issues

Nairobi County envisages short term, medium term and long term challenges that will have to be addressed for achievement of development in future. The major development challenges include: high population growth, inadequate land, transport and traffic management, insecurity, solid waste management and water and sanitation. Cross cutting issues in the County are: high poverty levels, poor quality of life, high youth population, environmental degradation and threat to urban nature and biodiversity, disaster management, gender, information communication and technology, people living with disability and the HIV/AIDS pandemic resulting to the increase in the number of orphans.

2.4.1 High Population Growth

The 2009 Kenya National Population and Housing Census put the population of Nairobi County at 3,138,369. This population was projected to have grown to 3,517,334 million people by 2012 and 4,253,334 by 2017. This high growth is attributed to the high influx of immigrants from other counties in search of job opportunities.

Rural-Urban migration is a critical factor as far as population growth in the County is concerned. The County forms part of the country's capital City and receives a high percentage of job seekers from other parts of the country. Part of this population ends up in the informal settlements within the County. This has resulted in mushrooming of several informal settlements.

The high population has exerted pressure on the existing physical facilities including housing, especially for the low and middle income earners. Facilities like water and sewerage have been overstretched. This is worsened by the inability of the local authority to enforce the City by-laws and building regulations, resulting in poor housing and estate development in excess of the carrying capacity of the existing infrastructure. The County faces the challenge of providing all the social amenities to this population especially in the informal settlements like Kibera, Kawangware, Mathare, Viwandani and Mukuru which are characterized with high population and poor living conditions.

The challenges in the current human settlement patterns include; environmental pollution mainly from solid and liquid waste, limited availability of land for public utilities and

increase in the number of squatters. The population increase is not commensurate with increase in resources and puts pressure on the existing social resources. There is need to improve sanitation in order to reduce chances of contracting diseases.

In addition, the local authority has not been able to provide effective and efficient health services to the residents due inadequate of resources to invest in constructing new health facilities, upgrading and modernizing existing ones. Therefore provision of adequate health should be prioritized so as to ensure a healthy populace.

2.4.2 Inadequate Land

Shortage of land is a major issue in the County because available land is overstretched and scarce. Parcels of land that belong to the City Council or public utility have been illegally allocated to developers. This is a challenge because the projects planned for the same land cannot be implemented. The main cause of illegal allocation of land results from unresolved land disputes, inefficient land information management system and lack of secure land tenure especially for the vulnerable groups, corruption at City Council and Ministry of Lands.

The County has challenges in an effective and integrated planning, and administration as a result of unresolved land issues. There have been rapid changes in terms of land use patterns where preference is on development of residential areas and commercial centres. The City by-laws further prohibit farming and livestock keeping thus promotion of urban farming is challenged. The County is better off in importing food from other counties than farming by using contaminated water from raw sewers and effluent discharge from the industries.

Land in the informal settlements belongs to the central government, however, infrastructural development has been hindered by numerous court cases and/or injunctions filed by structure owners who demand allocation of alternative settlement especially in Kibera. These areas have unplanned infrastructure in terms of housing, sanitation, access roads and social facilities like schools.

The influx of people from other counties has put pressure on the available land resulting in development of high rise buildings in areas such as Pipeline, Zimmerman, Kasarani, Kahawa West and Umoja flats. This has led to poor sanitation because it has become difficult for City Council to enforce its by-laws regarding sanitation matters. There are also incidences of unplanned settlements on illegally owned land which is a serious challenge because the infrastructural requirements cannot be adequately addressed since the land is not genuinely owned by the settlers.

2.4.3 Transport and Traffic Management

The deterioration of public transport and traffic conditions has afflicted Nairobi County since the 1980s. These can be explained by the problem of inadequate means of mass public transport, the rapid increase in the number of cars mostly private, the lack of mass public transportation, poor enforcement of traffic regulations and lack of discipline on the part of

both motorists and pedestrians. Much time is lost on the roads with vehicles consuming extra fuel due to the delays. This means heavy losses for the economy every day.

Massive road projects such as construction of the Thika super highway, Eastern and Southern by pass ring roads is aimed at easing congestion in the City. There are also plans to open up various by-pass roads, remove the round-a-bouts, find alternative parking for motorists outside the City centre and review the Nairobi metropolitan public transport master plan.

2.4.4 Insecurity

Security is a key governance issue as it relates to individual safety and their property. There is high insecurity and level of crimes in the County especially terrorist attacks in Eastleigh and organized crime in informal settlement areas. Unemployment is the main cause of insecurity in the County. Insecurity discourages investment because it increases the cost of conducting business. Investors would have to put in more resources to enhance the security of their property and their lives. They would also have to hire private guards and take insurance cover, all these are at the expense of investment in productive activities. The County security committee will have to shift from event or incident based response to trend monitoring, with a view to shifting the focus to prevention.

2.4.5 Solid Waste Management

Major challenges facing Nairobi County with respect to Solid Waste Management include management of waste collection and disposal. Identification and maintenance of final disposal sites will be a critical concern in the immediate term. There is need for private organizations to take up critical functions like recycling, transportation and Solid Waste Management.

Nairobi County generates over 2000 tons of garbage per day and most of this garbage finds its way to the final destination at the Dandora dumpsite in an environmentally unsustainable manner. There is need for the County government to sensitize residents on garbage management.

2.4.6 Water and Sanitation

Over the years, demands for water for domestic and industrial processes have been steadily increasing, while the water catchment areas remain limited. Moreover, water catchment areas are increasingly being degraded due to the large volume of industrial and other wastes from human activities being disposed of to the environment without much treatment. Further downstream, there is pollution of water sources in the County. Under these circumstances, water management practices have to be efficient in order to ensure a continued adequate water supply for present and future needs. Increase in population in the County has resulted to more pressure on the existing water infrastructure leading to serious shortage of the commodity. Maintenance and expansion of the water supply infrastructure will be critical to the continued development of the County.

There are areas in Nairobi with significant problem of lack of space for household toilets, and lack of land for public toilets. These include: Kibera, Korogocho, Mathare, Sinai, Mukuru Kwa Njenga, Kangemi and Githongoro. There is need for setting aside some land for the construction of public toilets and for slum upgrading.

2.5 Cross Cutting Issues

This section highlights key cross cutting issues affecting development in the County. For each of the identified issue there is a corresponding SWOT analysis.

2.5.1 High Poverty Levels

Poverty is a multi-sectoral phenomena cutting across all sectors of development in the County. The people who live below poverty line in the County are estimated to be 22 per cent of the total population. The most affected categories include vulnerable groups like the unemployed youth, women, persons with disabilities, female and child headed households, slum dwellers and the aged, street families/children, displaced people and HIV/AIDS orphans. These categories of people face various challenges thus they remain poor.

The main causes of poverty in Nairobi can be attributed to economic, social and environmental factors. Economic factors causing poverty are mainly lack of employment opportunities for the labour force. This means that they lack adequate income to meet their basic needs. The cost of living has also increased with prices of basic commodities going up against constant incomes. The most affected are people who live in the informal settlements.

The gap between the rich and the poor in the County has remained high. The County has some of the most affluent residences in the country such as Muthaiga, Westlands, Karen, Lavington and Loresho. The County also has the largest Informal Settlement (slum) in East and Central Africa, that is Kibera, and others such as Kawangware, Mathare, Kangemi, Korogocho, Majengo, Kitui Village and Kiambiu,

The issue of landlessness has been a challenge for the less endowed in the society. People living in the informal settlements do not own land. The informal settlements are the most populated hosting 29% of the County's population most of whom experience poor access to basic infrastructure services. There is need for the County government to offer affordable and decent housing to its populace living in informal settlements.

Incidence of negative social behavior is on the increase in the County. It includes petty crimes, child labour, prostitution, drug abuse and broken families. As a result, the informal settlements in the County are now experiencing an increase in school drop-out rates. Access to health is becoming difficult and people are easily succumbing to HIV/AIDS. The number of slums is increasing due to housing problems and many families are entering the food poverty bracket.

SWOT Analysis: Poverty

Strengths	Weaknesses	Opportunities	Threats
Improved infrastructure compared to other regions of the country; Readily available markets-internal and regional.	Inadequate employment and income generating opportunities; Lack of skills among the majority of job seekers; High interest rates by the financial institutions; Lack of collaterals by business operators	High population which can provide a ready market for goods and services; Vision 2030 and the Constitution 2010 which emphasize on improvement in governance	Insecurity; Environmental degradation; HIV/AIDS; Poor governance.

2.5.2 High Youth Population

This age group (15 - 29 years) represents 38.56 per cent of the total population in the County and 56.3 per cent of the labour force. This forms the most active population in the County as it is the age where human capital is being developed through education, training and skills' development. The youth in the County however face various challenges. These challenges which include:-

Employment: The slow growth of the economy, low growth of the formal sector and demand for previous work experience by potential employers has left about 60% of the youth unemployed. This age group cannot access credit for their SME activities because of perceived credit unworthiness. The County should develop programs that will address unemployment problems and create an environment where the youth can exploit their entrepreneurial skills. The County will also ensure that the youth are well informed of available credit services such as the Constituency Youth Enterprise Scheme/Fund (C-Yes) and programs under various development agencies that can assist youth groups in promoting their business activities. Credit facilities could be advanced at concessionary interest rates to benefit the youth.

Health: The youth being the most active sector in the community are more exposed to risky behavior like drug and substance abuse, irresponsible sexual behavior that make them prone to HIV/AIDS and other STDs. This has serious implications on the economy as they are the future human capital. Reproductive health of the youth is also an area of great concern. Teenage pregnancies and abortion are common challenges in addition to inadequate facilities to cater for healthy motherhood. The County shall endeavor to provide youth friendly services in the health care facilities in order to enhance access by this age group.

Education and training: The youth in the County are lacking adequate training facilities to equip them with necessary skills needed for self-employment. The society's attitude towards the *Jua Kali* sector discourages many youth from venturing into it, as they do not want to be regarded as failures in life. It is important to note that most of *Jua Kali* enterprises have a short life span. The County will seek to enhance youth polytechnics and provide facilities to ensure that the youth get adequate training throughout the County. Trainings should be enhanced on Small and Micro Enterprises.

Recreation: The County will provide requisite facilities for the youth to be able to develop and realize their potential such as recreation centres for them to utilize their leisure time. Community service is also important to ensure that the youth support and comfortably identify with the rest of the community.

SWOT Analysis: High Youth Population

Strengths	Weaknesses	Opportunities	Threats
Literate youths; Availability of youth fund ; Existence of Youth Polytechnics; Availability of market and employment opportunities.	Limited access to credit; Low entrepreneurial skills; Unemployment; Drugs and substance abuse.	Free secondary education and bursaries to fund tertiary education; Training opportunities in tertiary colleges; Existence of organizations supporting youth activities and funding trainings; Youth officers to offer technical advice.	High rates of unemployment; Availability of drugs; Illegal groupings; High poverty levels; HIV/AIDS.

2.5.3 Environmental Degradation and Threat to Urban Nature and Biodiversity

Major environmental challenges include poor urban planning ranging from high human density, poor and insufficient sewerage networks, and inadequate solid waste management systems. This has caused environmental health concerns leading to increase in gastrointestinal diseases and respiratory complications.

Environmental degradation results in loss of biodiversity, heavy-metal poisoning, spread of water-borne diseases, insidious effects of toxic substances, loss of sustainable livelihoods for communities living along river banks, reduced availability and access to safe potable water. The water hyacinth and other aquatic weeds have covered the entire water surface on the Nairobi Dam and have choked aquatic life in the dam. This has resulted in a smelly water body, which receives tonnes of human waste daily from the Kibera informal settlement and *Jua-Kali* refuse, above Nairobi Dam. The water in the dam is unfit for domestic purposes and use for fire fighting. Other areas that are polluted are: Dagoretti near Donyo market where the effluence from the Dagoretti slaughter houses is released into Nairobi River; Dandora dumpsite which serves the entire Nairobi County in terms of solid waste disposal. Liquid waste from the entire County is also collected in Ruai. These sites create a health hazards due to poor handling of garbage and causes diseases such as to respiratory ailments, cholera and diarrhoea.

Aquatic organisms in the Nairobi River are faced with extinction by threat of industrial pollution, solid waste and liquid waste discharge from households and burst sewer lines. There is need for County government to provide remedial measures to prevent the extinction of aquatic life.

Although Nairobi National park is a protected territory, there is threat of poachers and competing development initiatives that have encroached on the animal territory. Therefore, there is need for retrospective planning to maintain ecological balance. This also offers an opportunity for leveraging on Urban Nature and Biodiversity for development in a sustainable environment.

Quarrying and Mining: Despite the economic gains derived from these activities, the long-term negative environmental impact cannot be ignored for they hinder alternative land use if the areas are not rehabilitated. The activities reduce land for human settlement and other physical infrastructure development. The land terrain poses danger to the residents when rain water collects in the abandoned mines in Mwiki and Njiru.

The County will enforce City by-laws and implement environmental sustainability policies. There will be rehabilitation of rivers like Kabuthi, Mutuini, Ngong and Nairobi Rivers. Waste management techniques will be applied and collection points established where refuse can be collected from a central point. The County need to partner with organisations that promote waste management like recycling of plastics and use of bio gas that utilises human waste.

Implementations of projects require Environmental Impact Assessments (EIA) and Environmental Audit (EA) reports to ensure that the required environmental standards are observed. Nairobi Dam Trust will endeavour to rehabilitate and restore the dam.

SWOT Analysis: Environmental Degradation

Strengths	Weaknesses	Opportunities	Threats
Active environment committee; Existence of CSOs working in the sector.	Air pollution; Poor solid and liquid Waste management; Informal settlements; Uncoordinated Jua Kali sector. Low level of awareness among the community and the SME operators;	Private-public partnership on garbage and waste management Use of cleaner and renewable energy; Community sensitization; Existence of a legal framework- EMCA, local authority act.	Poverty leading destruction of the environment; Rural urban migration; Climate change and global warming.

2.5.4 Information Communication Technology (ICT)

Information and Communication Technology (ICT) may arguably be the most powerful tool for social and economic change. Rapid and continuing growth and development in ICT is transforming the ways in which communities live and work. Using internet for example, one can get access to both domestic, international education and job opportunities online. The internet is also used to advertise products and get market information on any business of their choice.

There is need to identify information needs in the County. Private sector participation will play a crucial role in providing ICT services. The County has a challenge to enable access to ICT to facilitate accelerated development. Resource centers will be established within the

County to enable easier access to internet services as well as promote use of computers. Business Process Outsourcing will be enhanced through ICT, access to regional and international markets for agri -business and other products.

SWOT Analysis: ICT

Strengths	Weaknesses	Opportunities	Threats
Telephone, mobile network coverage; Ability of the residents to communicate in English thus a destination for Business Process Outsourcing; Crosscutting role of the sector hence its importance in realization of development.	Limited integration of ICT in other sectors; Inadequate and outdated equipment; Inadequate staff.	Establishment of resource centers; Private sector investment in the area; The sector as a medium for achieving vision 2030.	HIV/AIDS; Increase in cybercrime; Illiteracy and lack of adequate skills among majority population.

2.5.5 HIV and AIDS

HIV/AIDS and poverty are closely related. Poverty contributes towards the spread of HIV/AIDS while HIV/AIDS pushes victims to poverty. The most affected age group is between 15 to 49 years. This is mainly the most active population as it provides the required man power. HIV/AIDS also has a negative impact on all aspects of development. Prevention and control of HIV/AIDS is therefore central for effective poverty reduction. Resistance to behavior change amongst the community has posed a challenge to the fight against HIV/AIDS and its dynamics. New infections increases the number of those already infected and this poses a great concern for the County. The County is providing antiretroviral therapy (ART) care for over 20,000 patients every month thus measures need to be taken to reduce the drug burden. The major challenge the County is facing in combating HIV/AIDS is the influx of migrants from all parts of the country who are seeking employment in the City.

The issue of orphans and its associated problems is becoming a challenge as many of those infected are young parents. This creates a dependent population which impacts negatively on the economy.

The County has in place Technical Committees in sub-counties to mainstream HIV/AIDS activities into development planning. The Constituency AIDS Control Committees are also active in enhancing the fight against HIV/AIDS. In fighting the disease a number of programs and activities have been undertaken and will continue to be implemented to address the scourge. These programs include: Syndrome Management of STIs and Opportunistic Infections, Diagnostic Testing and Counseling (DTC), Voluntary Counseling and Testing (VCT), Prevention of Mother to Child Transmission (PMTCT), Comprehensive Care Clinic (CCCs)/ART clinics, Blood Safety, Condom Promotion and Distribution, Care and Support of PLWHA through Psycho-social support groups, home based care for PLWHAs and distribution of IEC materials. Enhanced Inter-sectoral collaboration in addressing HIV/AIDS and related illnesses will enable the County reduce the disease burden.

The County will seek to fully involve high risk groups in the fight against HIV/AIDS. These groups include long distance truck drivers who are on transit, the commercial sex workers and public service vehicle operators.

SWOT Analysis: HIV/AIDS

Strengths	Weaknesses	Opportunities	Threats
OVC programmes; Well trained staff; High number of health centers with integrated HIV/AIDS services; High rate of awareness - over 98%; Reduced stigma; Active NACC decentralized structures for coordination.	High HIV/AIDS incidence; Resistance to behavior change; Inadequate staff; High cost of trainings; Low level of funding.	Development partners supporting HIV/AIDS activities; Good number of Micro Financial Institutions; Committed Civil Society Organization; Supportive clients who seek treatment.	Poverty; Food shortage; High unemployment; Increase in opportunistic ailments; Internally displaced persons exposing them to risks; Briefcase NGOs; Embezzlement of funds; Lack of harmonization of stakeholders.

2.5.6 Gender Inequality

Gender inequality affects access and control of resources and political positions for women in the County. Gender ratio in primary schools stands at 1:1 and gender parity index of the gross enrolment ratio in secondary schools stands at 0.8 compared to 0.834 for the country; at parliamentary representation, the female representation stands at 37.5 per cent) and unemployment ratio for males to female stands at 1:1.2. Out of eight parliamentary constituencies in the County, there were only three female Members of Parliament (in the tenth Parliament), all of whom served in the cabinet. There is need for the County government to empower women through trainings to equip them with relevant skills to enhance their productivity.

Increased violence against women either physically, sexually or psychological torture is a challenge towards achieving gender balance. There is need to establish a gender based violence desk at the district level to address issues affecting both men and women as well as children issues.

Access to financial services should be enhanced to enable them access funds for their small enterprises. Community mobilization will be scaled up to have more women receive funding from Women Enterprise Fund (WEF). Health care services that address the women in reproductive age should be scaled up to promote maternal and child health.

SWOT Analysis: Gender Inequality

Strengths	Weaknesses	Opportunities	Threats
High number of women groups; Political awareness and commitment; High level of advocacy.	Increased marginalization of women resulting to unbalanced social economic development; Lack of women participation ; Lack of collateral for women.	Training and capaCity building opportunities; Micro finance opportunities, Women fund; Support by civil society organizations; Government policy on a 30% representation by women.	High level of unemployment; Poverty; HIV/AIDS; Insecurity.

2.5.7 Disaster Risk Reduction

The Nairobi County development gains are under threat from increasing natural, human and climate change related disasters. Notable risks include flooding in the lower parts of the County, along the Nairobi river where landslides that have claimed lives in the recent past. Industrial, chemical, electrical and oil spill fires have become increasingly common especially in informal settlements.

While rapid expansion of physical infrastructure and housing has been witnessed in the County, road carnage along the major highways has increased over time. The roads recording major accidents include Thika Superhighway, Mombasa Road, Uhuru Highway and Jogoo Road. Collapsing buildings due to poor workmanship, unethical and corrupt contractors, lack of punishment of errant contractors by the Ministry of Public Works and poor enforcement of the construction code by the City County of Nairobi (CCN) continue to pose a serious threat to many City dwellers. Between the period 2005 and 2012 the County witnessed an increasing trend of such incidences.

Disasters related to insecurity particularly terrorism is a source of major concern for the County. A major terrorism attack was executed in August 1998 involving the bombing of the US embassy and the Ufundi Sacco building in which over three hundred people were killed and hundreds maimed. Between the period 2011 and 2012, the City witnessed nine grenade and Improvised Explosive Device attacks. Although the magnitude of the impact of subsequent attacks is on a diminishing trend, the frequency has been considerably on the rise during the same period.

To avoid disasters and to minimize potential negative impact, the County will prepare a disaster contingency plan. This will assist in mapping out possible disasters prone zones and the response mechanisms. The plan will be prepared by the County disaster management committee. It is envisaged that the plan will take into account the need to forecast and take precautionary measures, improve response mechanisms, education and training of officials and population at risk, and securing resources among other issues.

SWOT Analysis: Disaster Risk Reduction

Strengths	Weaknesses	Opportunities	Threats
Existence of Sub-County Disaster Management Committees; Existence of international relief agencies; Existence of national security organs; Existence of major referral hospitals; Existence of public and private emergency response teams; Proximity to national offices for emergency response; High levels of disaster awareness among the members of the society; Presence of Metrological department in the County ;Availability of early warning systems such as alarm systems; Availability of reliable communication system; Willingness of the community to be trained on DRR; Existence of City Council(CCN) structures and by-laws on public safety; Existence of EMCA, DEAP; ; Existence of building regulations codes by the CCN; Existence of trained personnel e.g. Army & NYS for emergency evacuations.	Poor coordination between various response agencies; Weak platforms for information sharing; Absence of legislation of DRR laws ; Inadequate trained personnel on DRR; Inadequate documentation of disaster data; Inadequate dissemination of information on DRR; Use of obsolete technology to predict both natural and man-made disasters; Lack of a public policy on early warning systems; Low awareness levels on existing laws; Non participation by citizens; Few qualified DRR trainers at all levels; Ineffective City council structures; Weak enforcement on safety laws and by laws; Inadequate ambulance services; Poor enforcement of the building codes; Poor physical planning; Lack of policy for DRR; Centralization of rescue facilities ; Absence of contingency plans.	CapaCity to outsource due to County's strategic positioning; Presence of CIDP mainstreaming DRR; The DRR policy is it its final stages; Increased capaCity on planners on DRR; Availability of internet service which can help disseminate DRR information; Existence of GIS tools for mapping disasters prone areas; Availability of training opportunities with various organization; Existence of higher learning institution offering DRR; Existence of new constitution which promote information accessibility; In coming legislation by County assemblies; Development of Metropolis master plan; DRR policy underway; Willingness of the stakeholders to support implementation of contingency and preparedness plans.	Political interference; Inter agency rivalry; Ethnic rivalry limits the response operations; The incoming County government might not embrace DRR plans; Pending transition legislation laws which may take priority over DRR; Lack of budgetary allocation to map disaster prone areas; Corruption; Few DRR experts; Inadequate funding; Rural urban patient migrations; Transit diseases; Ballooning Nairobi population; Mushrooming of informal settlement; Inaccessible roads; High cost of living.

2.5.8 People with disability

This category of the population has been marginalized in all aspects of development. The physically challenged have been discriminated against with regard to involvement in decision making processes. There is therefore need to incorporate the physically challenged in decisions of issues affecting them by ensuring that the County has a policy in place for the physically challenged persons. This category of people needs to be empowered to enhance their productivity. Representation of the physically challenged people in project planning, monitoring and evaluation and in various development committees in the County must be there.

The County will promote friendly environments to the persons with disability at all institutions and facilities. Further, institutions offering training to the people with disabilities shall be set up so as to provide adequate skills to the people with disabilities.

SWOT Analysis: People with Disability

Strengths	Weaknesses	Opportunities	Threats
People with Disabilities Associations; Funding in place for People With Severe Disability (PWSD).	Stigma; Lack of empowerment of PWDs with requisite knowledge and skills; Lack of coordination of the PWDs.	Bill of Rights in the New constitution Well-wishers willing to help.	Marginalization and discrimination; vulnerability to HIV/AIDS.

2.6 Potential Strategic Policy Thrusts

The table below presents a summary of the main development issues and problems affecting the County, their causes, development objectives and proposed strategies. It also maps the development issues with the respective MTEF sectors and corresponding County functions.

Sector	Sub-sector	County functions	Issues/ Problems	Causes	Development Objectives	Immediate/ Objectives	Potential Strategic policy thrusts
Agriculture and Livestock Development	Agriculture; livestock; fisheries and veterinary	Crop and animal husbandry; livestock sale yards; abattoirs; Plant and animal disease control; fisheries; licensing of dogs; care and burial of animals;	Low agricultural productivity.	Lack of adequate land; prohibitive City by laws; high cost of inputs; Low uptake of modern farming technology.	To increase productivity by 30%.	To introduce kitchen gardens, sack farming; subsidized farm inputs; affordable technology.	Develop urban and peri-urban agricultural policy; enhance extension services, encourage fish farming, promote use of modern farming technologies.
Public works, roads and transport	Roads, Transport Public works;	County roads; street lighting; traffic and parking; public road transport; ; storm water management system in built in areas;	Traffic congestion Poor public transport Poor state of infrastructure	High traffic inflow to the CBD; Inadequate infrastructure. Common working reporting and departure hours.	Decongest the City; Reduce traffic Congestion by 30%.	Allocations of more funds for roads maintenance; Review the Nairobi road network master plan; Expand the existing road network into four lane by 2017.	Ensure proper drainage system along all roads; Involve the local communities in road maintenance; Construction, Upgrading of road network, maintenance and repair; Remove the roundabouts; Introduce mass transport system; Fast -track completion of bypass routes.

Sector	Sub-sector	County functions	Issues/ Problems	Causes	Development Objectives	Immediate/ Objectives	Potential Strategic policy thrusts
Governor's office and ICT	ICT and E-governance	Coordinating the participation of communities and locations in governance at the local level To reach out to many learners and introduce e-learning	Low levels of ICT Uptake	Inadequate resource centers; Lack of adequate facilities for ICT in schools.	To increase ICT uptake by 80% by 2015.	To increase internet access to 90% by 2015; To introduce ICT in all Primary schools by 2015.	To put up and equip resource centres in all the constituencies; Provide adequate ICT equipment in all schools.
Finance and Economic Planning	Treasury, Economic Planning and Procurement	County statistics; County policy formulation, planning and coordination of economic policies; coordination and preparation of the MTEF, the fiscal Strategy Paper and Budget Outlook Paper; coordination and provision of leadership in the County Monitoring & Evaluation(M&E) framework; Financial management	Low revenue collection High debt levels Low technical capacity	Corruption; Poor financial management; Lack of training	To achieve sustainable financial viability To improve prudent utilization of financial resources To improve M&E of government programmes and projects To improve economic and human development	To increase revenue collection by 50% by 2017 To reduce the debt levels by 100% by 2017 To reduce the poverty levels by half by 2017	Develop the capacity of staff Introduce integrated financial management system Introduce electronic revenue collection system Prepare County corruption prevention strategic plan Strengthen the Monitoring and Evaluation(M&E) system in the County
Health	Medical Services; Public health	Promotion of primary health care; County health facilities and pharmacies; Ambulance services: including emergency response and patient referral system; Licensing and control of undertakings that sell food to the public; Enforcement of waste management policies, standards and regulations; Veterinary services; to carry out, coordinate and oversee veterinary services.	Poor health status. High incidence of HIV/AIDS	Inadequate equipment in the health facilities; High Human disease incidences; Inadequate hygiene and sanitation; Inadequate health education; Understaffing; Poverty. Resistance to behavior Change; Inadequate guidance and counseling personnel; Idle population; Ignorance; Poverty.	Increase access to quality health care to over 80% of the population by 2017; Health education to reach over 85% of the population; Improve Maternal health by 2017; Improve child health by 2017. Reduce HIV incidence and therefore prevalence Rate from 7% to 5% by 2017 To improve access and quality of healthcare services at both community and facility level,	Increase the number of well equipped health facilities; Increasing the number of trained health workers; Intensify community health Education to reach 80% of the Population; Implement C-IMCI, ICMCI Increase utilization of FP Services from 20% to Over 50% by 2017; Increase facilities offering youth friendly services; Improved care for people	Provide adequate equipment and drugs; Promote preventive health services and community health education through barazas, health talks; Increase training for community health workers; Rehabilitate and upgrade health facilities; Train health personnel on ICMCI and CHWs on C-IMCI; Activate the available youth friendly centres in each of the constituency; Encourage couple testing; Increase access to

Sector	Sub-sector	County functions	Issues/ Problems	Causes	Development Objectives	Immediate/ Objectives	Potential Strategic policy thrusts
					with emphasis on environmental health and MNCH through County regulations review and enforcement, increased staffing, capaCity building and infrastructure development.	infected with the virus; Mitigation of socio economic impact of HIV/AIDs Scale up of VCT and PMTCT, Condom distribution to prevent new infections.	PMTCT Services; Economic empowerment materially or through training for those infected and affected; Target group specific interventions e.g. CWS, IDUs etc.
Education.	ECD, and village polytechnics	Pre-primary education; village polytechnics; home craft centres and childcare facilities.	Low transition rates	Poverty; Lack of adequate educational facilities. High cost of higher education.	To raise the transition rate to over 75% by the end of the 2017.	Additional infrastructure within 15 stand-alone County Day Nursery each centre Renovate the 6 remaining County stand-alone ECD Putting up additional classrooms for 186 centre within the public primary schools Putting infrastructure in 15 public schools with no ECD section Equipping the centres (desks, beds and playing equipment)	Expand physical facilities; Establish new ECDs and polytechnics; Increase staffing levels in all ECD schools; bursaries for needy students; Adopt and replicate the school feeding program to the needy schools; Intensify campaigns for students to enroll in technical institutes and youth polytechnics; Equip and staff available youth polytechnics.
Governor's office	Firefighting department.	Firefighting services and disaster management.	Poor disaster management	Poor drainage systems; Lack of fire fighting equipment; Poor infrastructural planning especially in slums.	To improve disaster preparedness by 20%	To establish a disaster management unit in every location; Prepare disaster preparedness plan by 2017.	Educate the community on disaster management; Put up disaster management facilities, procure fire fighting equipment; Improve accessibility in the Informal Settlements.
Youth Affairs, Children, Social services, and Culture	Gender and social development; children; youth affairs and sports; national	Planning for the destitute, cultural activities, public entertainment and public utilities including;	Low Quality of life for vulnerable groups Rising cases of Drug abuse	Inadequate infrastructure for the physically challenged High poverty	To enforce disability friendly designs in infrastructure development To reduce	To make all public offices friendly to persons with disabilities by 2017;	Redesign and renovate relevant infrastructure by 2017; Establish one polytechnic at

Sector	Sub-sector	County functions	Issues/ Problems	Causes	Development Objectives	Immediate/ Objectives	Potential Strategic policy thrusts
	heritage and culture; and special programmes.	betting, casinos and gambling; racing; liquor licensing; cinemas; video shows and hiring; libraries; museum; sports facilities; County parks and recreation facilities; and control of drugs.		levels in informal settlements High unemployment levels among the youth. Idleness; School drop-out; Family break-ups; Moral decay; Peer influence	incidence of absolute poverty by 50% by 2017 To increase uptake of Youth Fund by 50% among eligible groups by 2017. To increase capaCity for entrepreneurship among the youth. To reduce drug abuse by 50% by 2017	To create more employment opportunities by 2017; To upscale eligibility criteria awareness among youth by 100% by 2017. To conduct entrepreneurship training at sub-County by 2017. To promote self-employment to youths by 50% by 2017.	Sieko youth empowerment centre at Mwiki and at Ruai Target public barazas, IEC materials and media; Train workshops. Construction of 4no. modern resource centers at Dandora II, Mbotela, Waithaka- and Karen (Kuwinda)- An Ultra-Modern Rehabilitation Institution within the County, at Ruai, Carry out drug awareness advocacy in schools and churches, Create conducive environment for IGAs.
Trade, Tourism and Enterprise development.	Trade, industrialization; tourism.	Trade development and regulation, including markets; trade licenses; air trading practices; and local tourism.	High levels of poverty in the County	High population growth; Negative attitude towards informal employment; Lack of appropriate skills; Limited employment opportunities; Low investment in industries; Poor marketing skills; Inaccessible credit facilities;	To reduce unemployment levels by 30% by 2017.	To create opportunities for over 75% of youth by 2017.	Develop the capaCity of women and youth through training on entrepreneurship, leadership and management; Promote SMEs and IGAs; Review education Curriculum; Increase the youth and Women Enterprise Fund.
Environment Protection, Water and Housing	Water and irrigation ; environment and housing	Refuse removal, refuse dumps and solid waste disposal; control of air pollution, noise pollution, other public nuisance and outdoor advertising; soil and water	Poor Sanitation & Environmental Degradation	Lack of waste disposal site; Lack of enforcement of City by-laws; Poor management of the environment; Ignorance; High	To reduce environmental degradation and improve sanitation by 50 % by 2017.	To establish one waste collection point in each sub location; To rehabilitate and expand all the sewer systems by 2017;	Review the City by-Laws; Initiate awareness campaigns; Planting trees; Rehabilitation of Nairobi river, Ngong, Mutuini and Kabuthi rivers; Promote waste

Sector	Sub-sector	County functions	Issues/ Problems	Causes	Development Objectives	Immediate/ Objectives	Potential Strategic policy thrusts
		conservation; and housing.		population congesting the available Infrastructural systems.		To fast -truck slum upgrading by 2017.	management techniques like recycling and use of bio-gas; Procure trucks for waste collection.
Physical planning, Housing and Land	Housing department	Provision of decent and affordable housing	Poor housing conditions	Poverty; Low incomes; Inadequate employment opportunities; High dependency rate; Poor implementation of the Physical planning Act.	To increase access to better housing by 50% by 2017.	To fast -truck slum upgrading program by 2017 in the informal settlements.	Implement the physical planning Act; Undertake urban renewal in the entire Eastland's Construction and maintenance of houses in all slums.

CHAPTER THREE:

INSTITUTIONAL FRAMEWORK

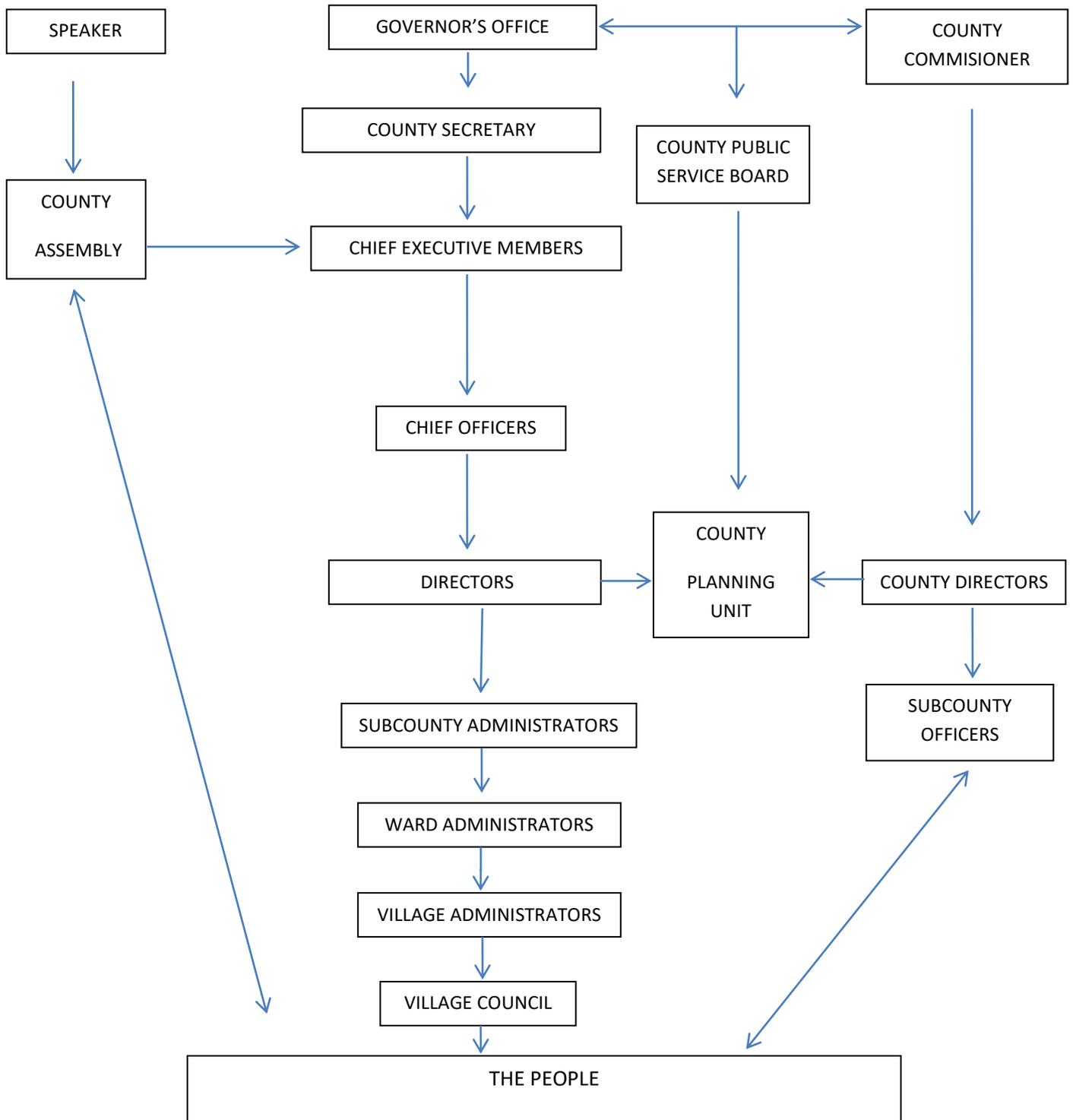
3.0 Introduction

This Chapter outlines the institutional framework and organizational flow describing the offices involved in the implementation of the CIDP. It also outlines the stakeholders in the County, and the roles they play and how their functions will be accommodated to avoid duplication of efforts and enhance separation of duties.

3.1 Organization flow chart

The County organization flow chart will ensure timely and efficient implementation of policies, projects and programmes as well as avoid duplication of efforts. Below is a summary of the organizational flow chart.

Organization Flow Chart



3.2 Roles

Most of the functional bodies under the County government are legally constituted as outlined by the constitution of Kenya 2010 and the County government Act 2012. The following roles will be undertaken by various governance levels in implementation of the CIDP

The County Assembly

The CA considers and scrutinizes reports received from the County Executive, approves County borrowing, ensures community and stakeholder participation as well as playing an oversight role of the County Executive.

The CA will therefore play an important role in ensuring that the objects and principles of devolved government as enshrined in the constitution are achieved. In the implementation of the CIDP the CA will be responsible for approving the policies that are aimed at developing the County, hence their role is of critical importance.

County Executive Committee

The County Government Act 2012 section 46 2(d) mandates the Executive Committee to ensure that the County departments align their roles and responsibilities with the priorities and objectives set out in the County's plans and policies, with an aim of contributing to the national development agenda. This is a necessary endeavor to ensure all County plans are implemented

County Planning Unit

According to the County government act 2012 section 105(1), the County planning unit is mandated to coordinate and ensure integrated development planning in the County. Linkage between the County plans and national plans must be ensured and meaningful citizen participation must be inculcated in the planning process. The unit will also ensure the collection, collation; storage and updating of data and information necessary for the planning process and establishment of a GIS based database system. The unit will ensure effective implementation of the CIDP in the County, and undertake monitoring and evaluation of the same.

Public Service Board

The roles of the CPSB includes establishment and abolition of offices in the County public service, appointment of County public servants, confirmation of County appointments, exercising disciplinary control over and removal of persons holding or acting in County public service. The board will provide for human resource capacity in the County in ensuring effective and efficient service provision

The Board is also expected to offer advice to the County government on implementing and monitoring of the national performance management system in the County as well advising the County government on human resource management and development.

County Chief Officers

A County chief officer shall be responsible to the respective CEC member for the administration of a County department. They are lead agents in all sectors' activities and therefore implementation of the CIDP is a direct responsibility.

County Directors and Sub-County Heads of Departments

County directors and sub-County heads of departments consist of civil servants from national government who are responsible for implementing national activities at the County level. These officers will offer technical assistance and will be directly responsible for implementation of policies and programs in their respective dockets. They will be required to work with mutual respect and consultations for the achievement of the development agenda in their respective departments.

Sub County, Ward and Village Administrators

These administrators shall be responsible for the coordination, management and supervision of the general administrative functions at their various levels. They participate in the development of policies and plans and coordinate development activities to empower communities. They will assist in the implementation of the CIDP at their levels.

3.3 CIDP Implementation Plan

The County government is required to prepare County plans which will be the basis for all budgeting and spending in the County. These plans will guide, harmonize and facilitate County development agenda within the County.

The CIDP will be the main plan which will be implemented in five years. There exist other plans that are critical to the implementation of the CIDP at various levels of the County government.

Each sector will develop a ten year County sectorial plan as a component of the CIDP. This will be reviewed after every five years by the County executive and be updated annually.

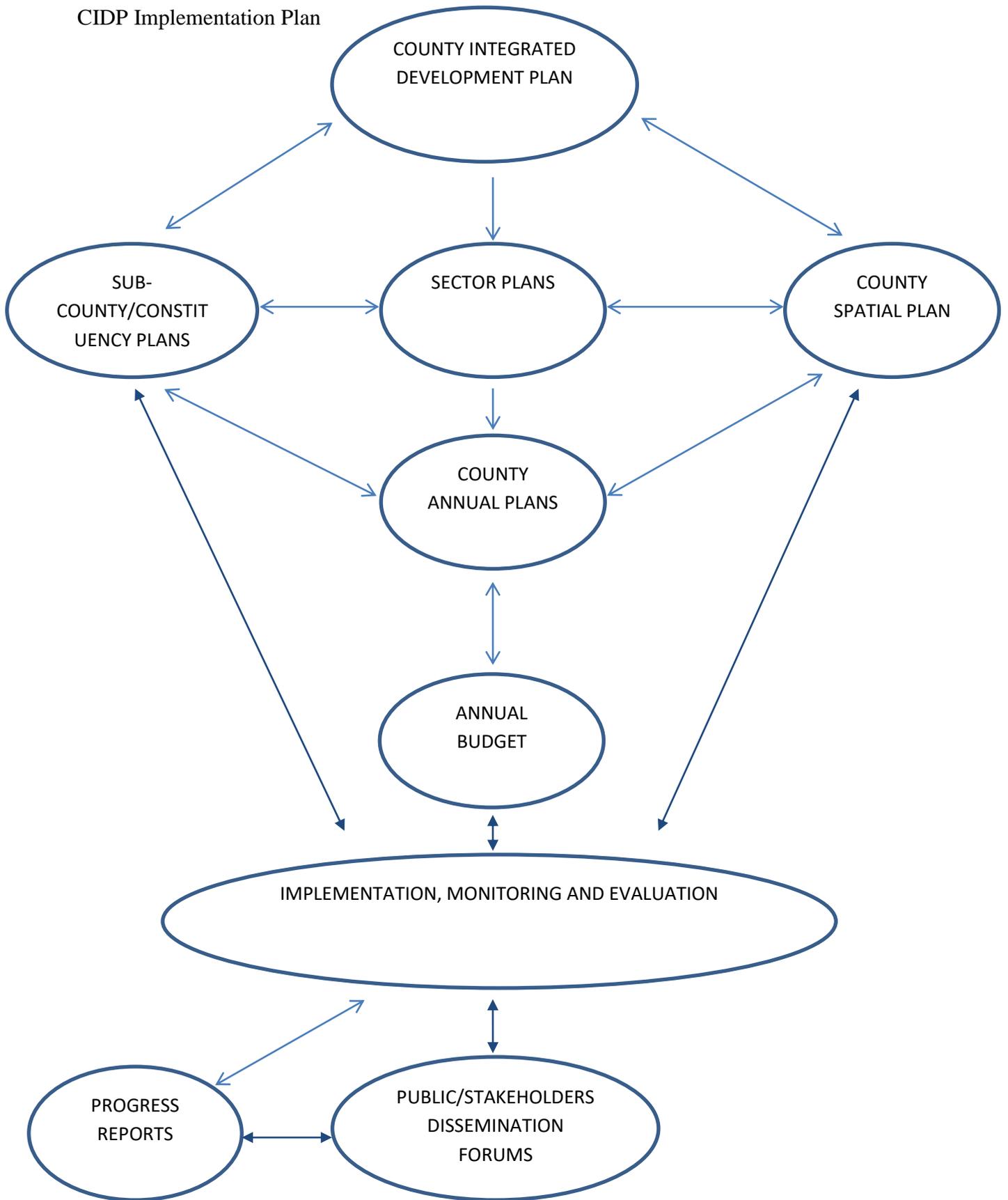
Also a spatial plan shall be prepared which shall provide a spatial depiction of the social and economic development programme of the County as articulated in the integrated County development plan.

Various sub County heads of department will also prepare sub County plans indicating different projects and programmes implementation status which will be prepared on both quarterly and annual basis.

There will be monitoring and evaluation of the projects in the CIDP and thereafter preparation of County annual progress reports which will be disseminated to the public for ownership and accountability purposes.

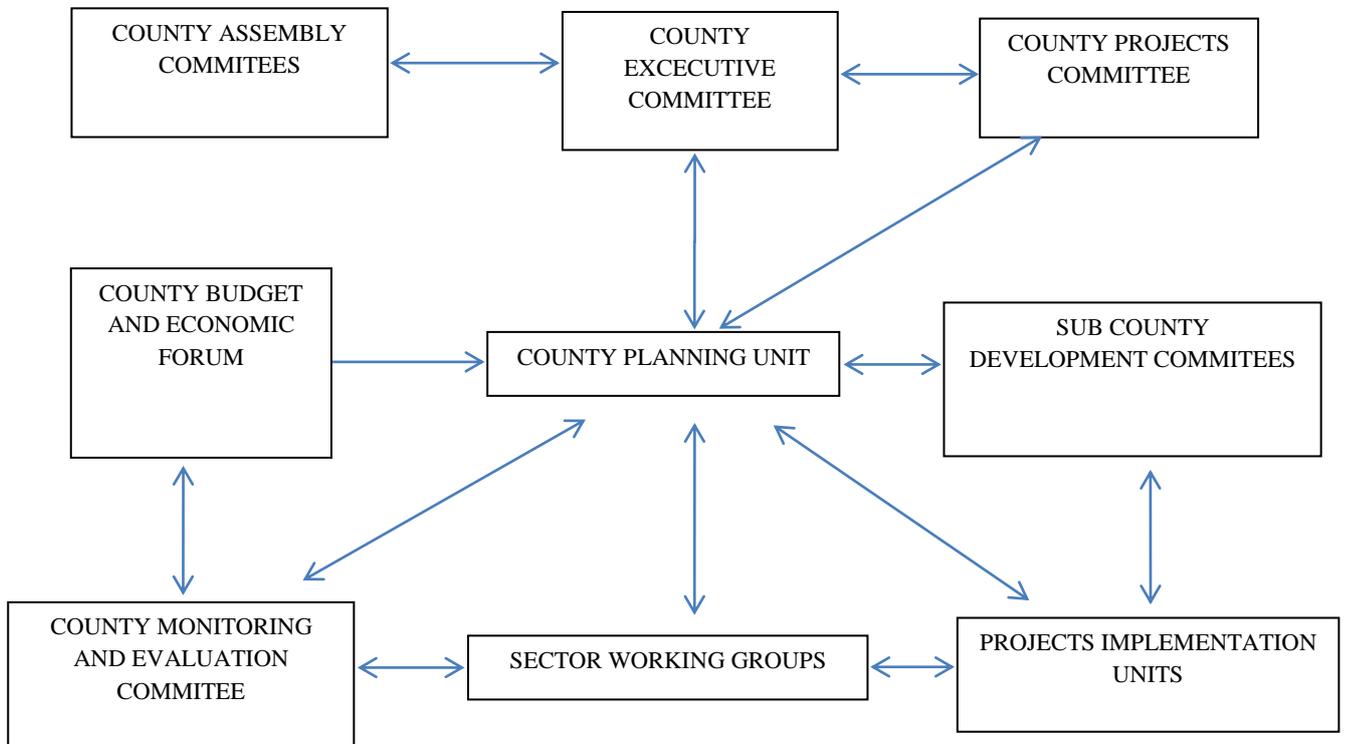
The various plans and their linkages are as illustrated in the diagram below;

CIDP Implementation Plan



3.4 CIDP Implementation Organs

The implementation of the CIDP is undertaken by several independent but interrelated organs as shown below;



Executive Committee

This consists of the governor, deputy governor, and County executive members. It's the committee which determines the organization of the County and ensures implementation of plans to achieve the County's development targets. According to the PFMA 2012 section 118(3), the committee also considers and approves the County budget review outlook paper with a view to approve it.

County Projects Committee

The CDF act 2013 establishes this committee in section 36. It's composed of the senator, members of parliament, women representative, governor, national government representative and chairpersons of the CDFCs. Its main mandate will be to coordinate the implementation of projects financed by the fund. It's therefore a necessary coordinating organ which will eliminate duplication.

The County Budget and Economic Forum

It's established under the PFMA 2013 section 137. It consists of the governor (chairperson), members of the County executive committees and other special interest representative. This forum will be necessary in providing an avenue for consultation on; preparation of County

plans, County Fiscal Strategy Paper and the budget Review and Outlook Paper; and matters on budgeting

County Assembly Committees (County Budget and Appropriations Committee)

The County Assembly (CA) is an independent arm of County Government that consists of 85 democratically elected Members of County Assembly (MCA's), 43 nominated MCA's and the County Assembly Speaker who is an ex-officio member. The major roles of the CA are; perform the legislative functions within the County including approval of County laws, policies, budgets and expenditures, integrated development plans, tariffs, rates and service charges.

The budget committee scrutinizes all the sector plans and budgets. It ensures that all plans are focused and aligned to the national plans and are geared to achieve sustainable development in the County

County Planning Unit

The unit as established by the by the County governments Act section 105(1), will organize for the effective coordination and implementation of the planning function within the County.

Sub-County Development Committee

There is need for formation of sub County development committees to oversee the implementation of projects at the sub County level. It will be a necessary committee to bring together officers from the national and County governments, bringing on board stakeholders at the sub County level

County Monitoring and Evaluation Committee

There is need to have a well formed and constantly operational Monitoring and Evaluation committee in the County. M&E is an important but mostly ignored part of project implementation. For effectiveness and efficiency, this committee will be an important organ, ensuring the desired development targets are met. It will consist of planning and implementation officers, together with other stakeholders and representatives of special interest groups. Its role will be monitoring, evaluation and reporting.

Sector Working Groups

They play coordinating and leadership roles in their respective sectors. The sectors will convene during plan preparation and budget making process.

Project Implementation Units

This unit is necessary to oversee the actual implementation of projects and programs. They will be formed at the implementation level and will work as a hands-on organ for all the other committees.

CHAPTER FOUR:

RESOURCE MOBILIZATION FRAMEWORK

4.0 RESOURCE MOBILIZATION FRAMEWORK

4.1 Introduction

This chapter identifies the resource mobilization framework that will include strategies for financial management, revenue raising, capital financing, debt management and asset management.

4.2 Expenditure Framework

The Nairobi City County (NCC) expenditure framework will be guided by budget which will be the major fiscal instrument which determines the macro-economic direction. The constant review of the budgeting process to the current practice of Medium Term Expenditure Framework (MTEF) was indeed informed by the shortcomings of previous budgeting frameworks namely: Annual Itemized Budget, Program Review and Forward Budget, Budget Rationalization Program and Public Investment Program.

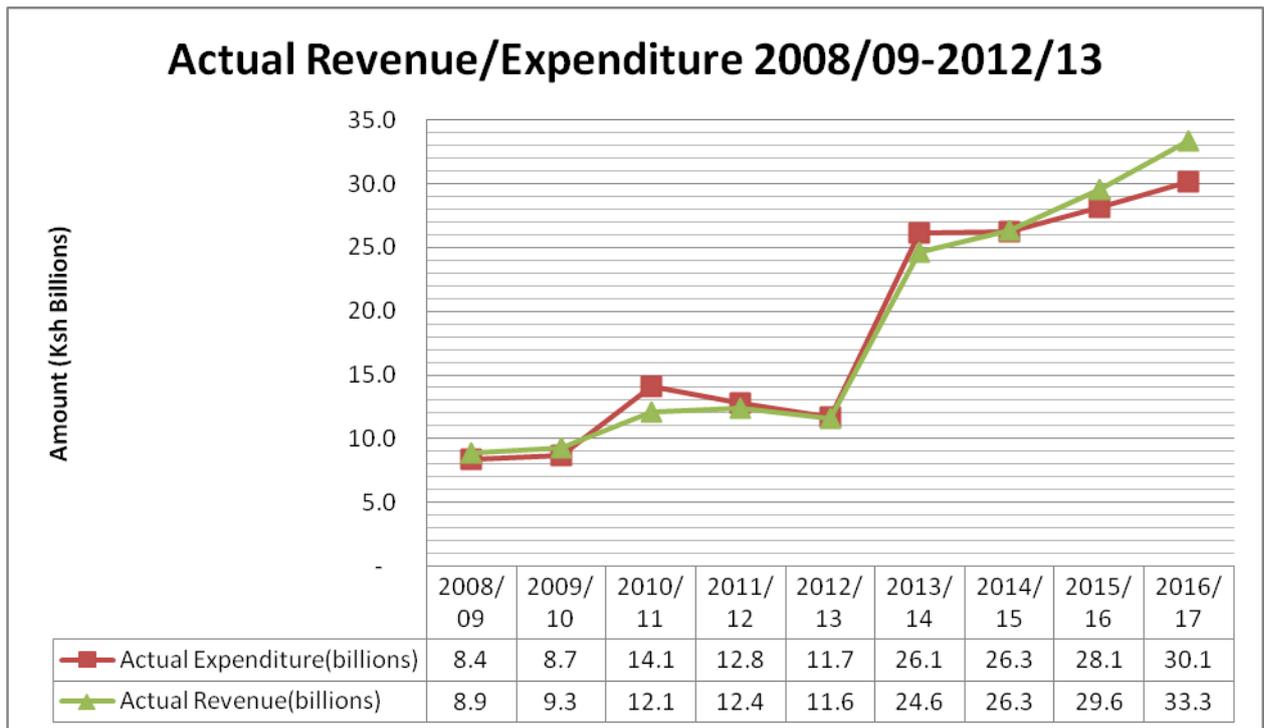
The MTEF provides a guide on costing of devolved functions within the County in a manner that remedies economic disparities, through economic optimization of the resource envelope. The CGA (2012) section 107(1- 2) stipulates the County Integrated Development Plan, Sectoral Plans, County Spatial Plans and City and Urban Area Plans as critical platform for the development of the County annual plan and budget. The County plans will be generated as prescribed by sections 102,108-111 of PFMA (2012) which set the plans context and content as well as principles of public ownership.

4.3 Situation Analysis

The analysis of County revenues and expenditures both recurrent and development as per this subsection endeavor to present the actual and projected financial relationships that will inform on financial strategies to optimally fund planned projects.

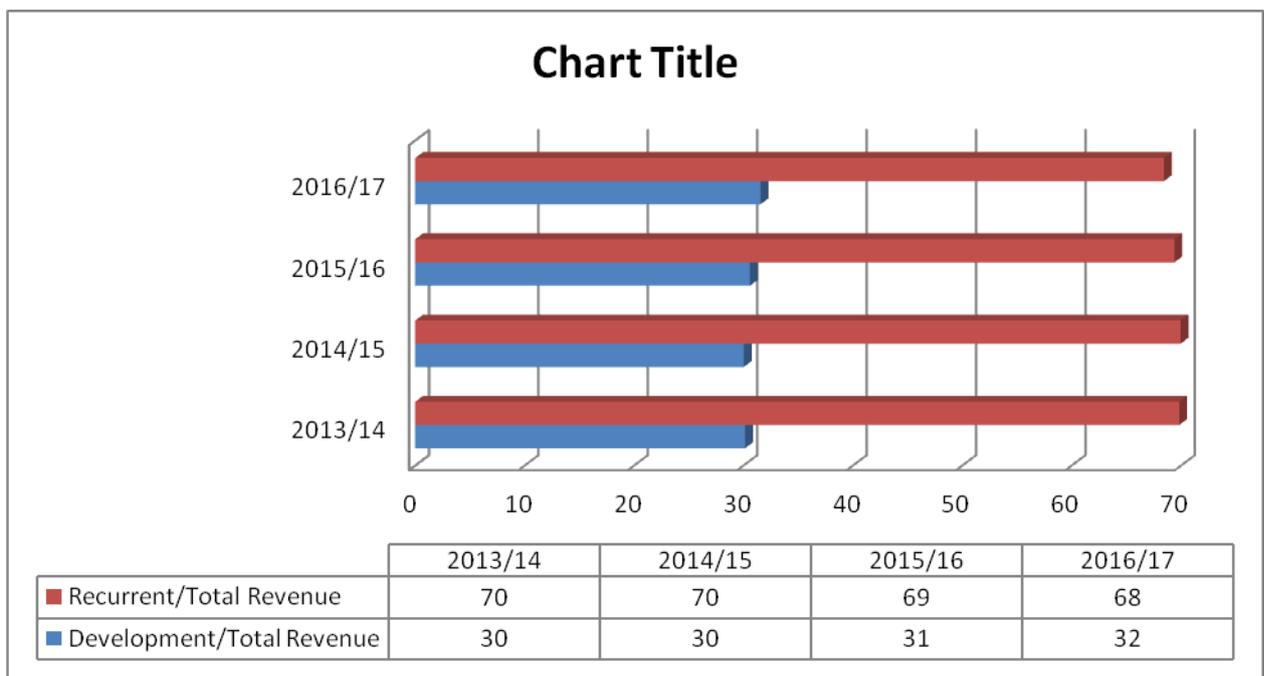
The County expenditure and revenues have been showing an increasing trend from the FY 2008/09 up to 2016/17 as shown in figure 1 below. Financial deficits were experienced in the financial year 2010/11 and 2011/12. Projections indicates that deficits will be experienced in the FY 2013/14; financial surplus will arise in the financial years 2015/16 and 2016/17.

Figure 1: Revenue v/s Expenditure trends



Although County financial projections shows a 70 percent to 30 percent relationship between the recurrent and development expenditure respectively as shown in figure 2 below, as per the requirement of the PFMA 2012(107,2b).

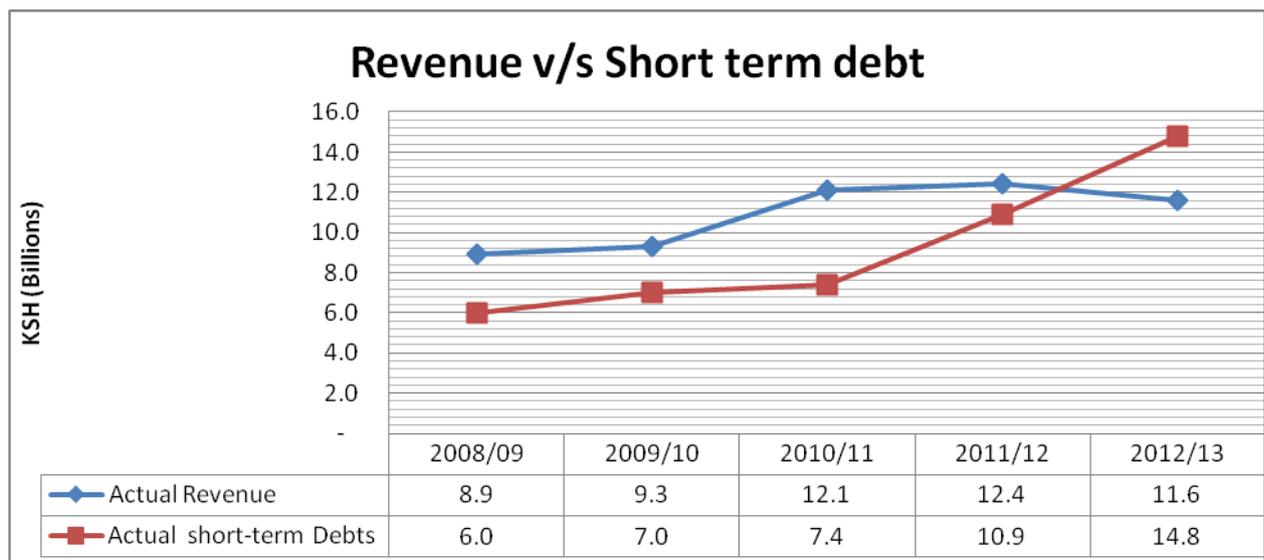
Figure 2: Recurrent v/s Development Expenditures



There is need to develop and implement financial strategies that will put the County at a financial position so as to fund the planned projects as outlines in chapter 5 & 6 of this CIDP .This CIDP ,therefore proposes several financial strategies to be employed to fund the planned projects.

The NCC debts shown in figure 6.3 for the period 2008/09 to 2012/13 are composed of unpaid statutory deductions and creditors. The figure shows an increasing trend of an unserviced debt that surpassed the revenue collection between the FY 2012/13 and 2013/14. The PFM act 2012 (107,2d) stipulates that in the medium period the County government borrowing (not exceeding 5 percent of most recently audited accounts) shall only fund development votes. As such the County must therefore adopt revenue rising and cost reduction strategies to finance of the short term debts to improve its credit worthiness.

Figure 3: Revenue v/s short term debt 2008/09 to 2013/14



4.4 Financial Management

Nairobi City County will follow the principles of public finance in financial management as outlined in Article 226 of the constitution of Kenya and PFM act 2012. County resources will be used as per the County Integrated Development Plan (CIDP) and the annual approved budgets. The Public Finance Management Act 2012 will be complied with in use of accounting standards while managing and preparing County financial estimates, preparation and submission for approval of annual estimates and preparation and submission of relevant financial reports to the relevant institutions.

All expenditure to be incurred in the County will be within the approved budget. The County will prepare annual procurement plans and strictly adhere to them and ensure adherence to the Procurement and Disposal Act 2005, Public Procurement and Disposal (County Governments), other relevant laws to ensure structures and practices are in conformity with the guidelines.

Nairobi City County will build capacity for its staff for efficient, effective and transparent financial management in consultation with the National Treasury, Public Procurement and Oversight Authority (PPOA), the Auditor General and the Ethics and Anti-Corruption Commission (EACC).

The County treasury will monitor the management of the finances of public enterprises and investments by the County government and its entities; monitor the financial aspects of risk management strategies and governance structures for the County government entities; monitor the financial performance of County corporations; and issue guidelines to County government entities with respect to financial matters and monitoring their implementation and compliance. The internal audit unit in the County treasury will be strengthened to ensure adherence to the guidelines and procedures in use of public funds and it will be conducting risk based value for money and systems audit aimed at strengthening internal control mechanisms. The County executives will ensure timely implementation of recommendations from audit reports.

4.5 Revenues

Article 209 of the Constitution of Kenya gives the County the power to impose taxes and other charges subject to the limits section 209(5) of PFMA in its endeavor to meet revenues targets. However continuous reforms that positively affect tax base, revenue collection mechanism and accountability modalities will play a significant role in matching development priorities with resources.

4.6 Capital Financing

There is increased appetite for funding of heavy capital projects by the County government and alternative sources of funding are encouraged in the County. Nairobi City County Government will initiate capital financing strategies such as;

Public Private Partnership

Public Private Partnerships Act No.15 of 2013 provides for the participation of the private sector in the financing, construction, development, operation, or maintenance of infrastructure or development projects of the Government through concession or other contractual arrangements; the establishment of the institutions to regulate, monitor and supervise the implementation of project agreements on infrastructure or development projects and for connected purposes.

Nairobi City County will encourage private sector involvement in provision of infrastructure projects through embracing Public Private Partnerships (PPP) framework.

Lease Financing

Through lease financing the County government will acquire equipment at a cheaper cost than purchasing it. The County government cash flow will improve when the leased equipment is utilized. Leasing is an effective credit tool as it ensures that the funds provided are used solely for the intended purpose.

Nairobi City County will lease equipment such as ambulances, firefighting engines, and motor vehicles among others.

Labor trade off platforms

Labor trade off platforms is for labor intensive infrastructural projects. This will save on project costs and increase disposable income through employment creation i.e. construction of access roads.

Government financial arrangements

This is done through promotion of national government to County government financial arrangements that promote local institutions through domestic wealth creation, and ensure a manageable financial obligation.

Constituency-County project financing

This is done through financing projects by use of Constituency Development Funds (CDF) and Wards Development Funds (WDF).

4.7 Debt Management

Nairobi City County Government inherited huge debts from the defunct City Council of Nairobi and these liabilities constitute a potential source of fiscal risk. The PFMA 2012 Section 107(2e) requires that the County debt be maintained at a sustainable level as approved by County assembly and section 107(3) requires that the short term borrowing be restricted to management of cash flows and not exceed five percent of the recent audited County government revenue. With the increased appetite for funding of heavy capital projects there is need for the County government to be cautious on the levels of debt accumulation.

Domestic borrowing and revenue raised are used to service public debt and little resources are freed for development expenditure.

4.8 Asset Management

Nairobi City County assets and liabilities were inherited from the defunct City Council of Nairobi. The assets register is not updated and for proper management of County assets there is need for the County to put in place strategies to address the issues of asset management.

4.9 County Potential Strategies for Resource Mobilization

The table below presents a summary of the resource mobilization issues affecting the County, resource mobilization objectives and proposed strategies to address resource mobilization issues.

1.	Resource Mobilization Issue	Low revenue collection.
	Resource Mobilization Objective	To widen tax base.
	Potential Strategic Policy Thrusts	<p>Introduce e-payment;</p> <p>Use electronic geo-spatial platforms;</p> <p>Issuance of lease title deed to increase rates base;</p> <p>Increase number of car parks;</p> <p>Introduce electronic car ticketing system embedded on electronic car number plates(cess and car parking fee);</p> <p>Graduate rate scale dependent upon land valuation(location) and building structure (single and multi-storey);</p> <p>Introduce graduating business licenses linked to the volume of trade in liaison with Kenya Revenue Authority;</p> <p>Spread the payments for building approval fees, providing a grace period after or within construction(domestic or commercial);</p> <p>Link services provision directly with taxes to elicit public participation in payment of County taxes;</p> <p>Introduce waivers;</p> <p>Conduct tax review studies to ascertain the optimal level of taxes to be charged;</p> <p>Introduce cash generating units-waste disposal energy production.</p>

2.	Resource Mobilization Issue	Lack of capital financing
	Resource Mobilization Objective	To increase capital financing for capital projects through Public Private Partnership (PPP), lease financing, labor trade off platforms,
	Potential Strategic Policy Thrusts	Provide legal and regulatory framework to guide the PPP agenda; Scrutinize PPP projects to preserve fiscal discipline and safeguard the interest of tax payers; Integrate all guarantees, security instruments and contingent liabilities provided under the PPP agenda into the debt management process; Prepare a list of projects to be undertaken by PPP framework; Create PPP committee and PPP unit in the finance and economic planning department; Acquire equipment through lease financing such as ambulances, firefighting engines and motor vehicles; Promote national government to County government financial arrangements; Promote labor trade off platforms for labor intensive infrastructural projects; Collaborate with constituencies in project financing through CDF and Ward Development Funds (WDF).
3.	Resource Mobilization Issue	High debt levels.
	Resource Mobilization Objective	To reduce the debt levels to sustainable level.
	Potential Strategic Policy Thrusts	Create debt management office responsible for formulating debt strategy and ensure prudent management of debt; Develop legal framework for debt management governing both external and internal borrowing; Introduce domestic borrowing of long term marketable securities for infrastructure development that is backed by security trustee; Concentrate on issuance of more concessional and semi-concessional debt for reduction of refinancing risk associated with external debt; Concentrate on issuance of concessional debt with 5 and 10 year maturities to reduce cost of domestic debt associated with longer dated securities; CapaCity build finance department staff on debt management; Give comprehensive, accurate and timely information on public debt to the citizenry and other stakeholders.
4.	Resource Mobilization Issue	Poor asset management (lack of assets register and tagging).
	Resource Mobilization Objective	To conduct revaluation of assets and promote assets management.
	Potential Strategic Policy Thrusts	Audit and take stock of all County government assets; Revalue assets and develop integrated asset register; Ensure government assets are used efficiently and for intended purposes; Update an asset register on a regular basis; Use assets acquired to the end of their economic useful life to minimize asset maintenance costs; Comply with Public Procurement and Disposal Act 2005 in asset replacement and disposal.

CHAPTER FIVE:

COUNTY DEVELOPMENT PROGRAMMES AND PROJECTS

5.0 Introduction

This chapter presents a highlight of programmes identified in various forums including, Vision 2030 and the first MTP dissemination forums; MTEF consultative forums; the 2nd MTP consultations and other development consultations at other devolved levels. The chapter presents the projects and programmes as follows; ongoing projects, (national flagship and others), stalled projects, outstanding proposed projects and new County flagship and other new proposals.

The information is presented based on the new Medium Term Expenditure Framework and Nairobi County sector organization. Eleven sectors have been used, namely: Public works, roads and transport, Education Youth affairs and culture, water energy and sanitation, Health services, Environment and Forestry, Trade, industries and cooperative development, Physical planning, housing and lands, Finance and Economic planning, Governor's office, ICT and E-governance, Agriculture, Livestock and Fisheries and Public service management.

For each of the sectors, the national sector vision and mission are stated. In addition, the County's response to the sector vision and mission and the role of the stakeholders are explained. Finally, the priorities identified during the Medium Term Plan (2013-2017) County consultations, ward level consultations and line sector inputs are presented as new proposals. Cross Cutting issues in each sector are also included.

5.1.0 PUBLIC WORKS, ROADS AND TRANSPORT

The sector comprises the following sectors: Public Works, Roads, and Transport.

5.1.1 Sector Vision and Mission

This sector's vision is to be a world class provider of cost-effective physical and ICT infrastructure facilities and services.

The mission is to provide efficient, affordable and reliable infrastructure for sustainable economic growth and development through construction, modernization, rehabilitation and effective management of all infrastructure facilities.

5.1.2 County Response to Sector Vision and Mission

The County will aspire under the vision to provide cost effective world-class infrastructure facilities and services in support of Vision 2030".

Apart from infrastructure being identified as a necessity in improving the living conditions of communities, it is also necessary for improving security. Infrastructure will also contribute significantly to the reduction of cost of doing business. The sector has selected specific goals to be pursued during the plan period.

These include: -

- Accelerating on-going infrastructure development by focusing on quality and functionality.
- Building Infrastructure in support of identified flagship projects which contribute to social equity and economic goals.
- Improving efficiency and effectiveness of infrastructure at all levels of planning, contracting and constructing.

5.1.3 Role of stakeholders

Stakeholder	Role
Government	To give policy guidelines for the sector; Facilitate infrastructural development; Provision of services and communication facilities.
Donors	Fund development of key infrastructural development
Private Sector	Invest in the development of infrastructure
NGOs and CBOs	Provision of Civic education on responsible citizen behavior in the use of infrastructure.

5.1.4 Strategies

The County government will lay more emphasis on infrastructure development; a number of strategies will be employed to improve the available infrastructure facilities to maximize economic and social goals.

Some of the strategies to be pursued include: -

- Strengthening the existing framework and accelerating the speed of implementation. This will also include raising efficiency and quality. Enhancing local content of identified projects.
- Support identified flagship projects and benchmarking infrastructure facilities with globally accepted standards.
- Entrenching a programmed and well financed routine and periodic road repair and maintenance.
- Targeting projects in otherwise neglected areas to increase connectivity and stimulate economic activities.
- Enhancing Private Sector participation in provision of infrastructure facilities and services strategically complimented by Public Sector Interventions.
- Enhancing capaCity for road construction through acquisition of assorted equipment and facilities as well as enhancing supervisory capaCity of the County.

- Enhancing capacity for street lighting construction, rehabilitation and maintenance.

Infrastructure Financing through Capital Markets-The government will explore mechanisms to increase private sector participation in the provision of infrastructure services to rehabilitate the County infrastructure. The target is to lower the costs of doing business in Kenya, provide affordable & efficient modes of transport for Kenya and increase overall living standards. The domestic bond market will enable the Government to source for funds domestically to finance rehabilitation of the County infrastructure.

The Roads authorities will prioritize and monitor the implementation of the roads construction projects under their classification jurisdiction. The Kenya Rural Roads Authority (KeRRA), Kenya Urban Roads Authority (KURA) and Kenya National Highways Authority (KENHA) will also be charged with the responsibility of maintaining and rehabilitating the existing road network and construction of selected bridges. Electrification of informal settlements will be given a priority so as to promote the light industries which are a major source of employment in the County.

5.1.5 Projects and Programmes Priorities

This section highlights the ongoing vision 2030 flagship projects, other ongoing projects, stalled projects, projects that were identified but never implemented (outstanding projects) and new project proposals as captured during the MTEF budgeting process and MTP II (2013-2017) consultative forums.

a) Flag-ship Projects in the County: Roads

Project Name Location/ Constituency	Objectives	Targets	Description of activities
Road repairs and maintenance	Asset maintenance; Reduction of road user costs; Improved road use and safety; Improved air quality and noise reduction; Improved aesthetic appearance.	1700 kms	Pothole patching ; Maintenance of walkways; Vegetation control; Road Recarpeting /sectional improvement; Drainage improvement and maintenance; Road marking and installation/ maintenance of traffic signs and road names; Rehabilitation and maintenance of streetlights.
Rehabilitation of Street lighting; Along Juja, Lungalunga, Desai, Kitsuru, Charles New, Kibera Drive and Sangale Avenue, Githungu, Thiboro,	Improved road use; Improved public and road safety; Improved aesthetic appearance; Improved quality of life.	To be determined	Design; procurement; installation and construction supervision
Street lighting Installation ; along Nile, Peponi, Park, Kibera station Roads and Manyanja road, Ring Roads ,Parklands, Ngara market, Msalaba Road, Gatina and Dog Mixed Road, Mikigiina	Improved road use; Improved public and road safety; Improved aesthetic appearance; Improved quality of life.	To be determined	Design; procurement; installation and construction supervision

Project Name Location/ Constituency	Objectives	Targets	Description of activities
Estate Road, Upendo Village, South C, along Komarocks Road-Chokaa ,Njiru-Mwiki Road,Riverbank Road, Tassia Catholic and Mradi Road.			
Public lighting installation – 5 No. in each ward (425 No. 10m poles)	Improved public safety	To be determined	Installation of high masts in each ward
Procurement of 1. no 15m, 2 no. 12m high hydraulic platform	To enhance capacity for street lighting, maintenance and construction	To be determined	Preparation of Specifications, procurement
Procurement of 12m high hydraulic platform - 2 No.	To enhance capacity for street lighting, maintenance and construction	To be determined	Preparation of Specifications, procurement
Procurement of pick-ups – 4 No., 1 No. Lorry self-loading crane, 1 No. concrete mixer, 1 No micro Tunnel machine, generator, welding machine, motor cycles and test tools.	To enhance capacity for street lighting, maintenance and construction	To be determined	Procurement
Drainage systems rehabilitation and improvement; In Runda Area, Santon, Mugumoini Ridgeway, Garden and Thome Estate Trunk Drainage construction; South C Outfall Drain; Roysambu, Githurai & Zimmerman Estates Trunk ,Winsor Road Junction, Kamae village, Upper Savanah and Embakasi Ward.	To reduce flooding; To prevent spread of water borne diseases.	To be determined	Improvement of existing drainage systems
Drainage works; in Umoja II Estate Outfall Drain; Greenfields Estate Drainage system; 3 rd Avenue Eastleigh Drainage Improvement; Pangani & Ainsworth Primary School; &Pangani/Racecourse Estate Outfall Drain; Ruai Outfall Drain, Embakasi central, Njiru, Ruai,Lindi	Land and roadside drainage; Reduction of malaria and water borne diseases.	To be determined	Design and construction/ Improvement of existing drainage facilities
Drainage system Construction ; Kahawa West-Kamae Kiwanja Rd;Kwame Rd;Jubilee Lane;Marengeta Ring Rd;Gamba Rd;KM Biashara St.;Mukuyu Rd; Mwemuto Rd; Lucky Summer, Mathare North, Landmawe and Harambee,	Reduction of malaria and water borne diseases	To be determined	Design and construction

Project Name Location/ Constituency	Objectives	Targets	Description of activities
Kathira and Bosnia areas.			
High capaCity public transport buses	Decongestion of the CBD; Improvement of public transport to and from City estates.	1000 buses	Procurement, routing and commissioning 1000 No High CapaCity public transport Buses.
Expansion of Outering Road	To expand the capaCity of Outering Road from Thika Road/Ruaraka Junction to Taj Mall	Dualling lanes, 10 footbridges, service roads, construct a 9 meter Bus rapid Transit and non-motorized section on either side of the 13 km road. Training 500 youths in artisan courses.	Procurement, construction and commissioning.
Junction improvements; Njiru stage terminus Along Komarocks Road at Maili Saba	Reduces delay and road user costs; Efficient road use; Improved road user safety	To be determined	Design and construction/ Improvement of identified junctions; Design, installation and commissioning of traffic signals.
Road rehabilitation and widening; 4 th Avenue Parklands, Gitoka Road, Muga- Gatimu Road, Waruku Road, Thiongo and Kangethe Road, Kombo-Munyiri Road, Muthiora-Salim Road, Kibaki Walk Wangara Road, Ngotho,Ngino,Mama Wahu, Karugu Wangai Road, Falcon-Rurii-St Jude, John Osogo Road, Komarocks Road-Mailisaba-Shiranga,Obama-Omega-Saika, Crescent, Riverbank Road, Tassia Catholic Road, Mradi Roads, Utawala Access Roads,Sabasaba, Jacaranda, Patamisho Junction-Highridge, Madoya Daniel komboni Road,Mlango Kubwa Biashara Street, Kamiti Road; Kayole Central-Biason Rd;Tushauriane Link Rd;Chief's Rd;Saba Saba Link Rd and CountyRep Lane.	Increase in road capaCity; Reduced road user costs; Integration of nodes.	At least one in each ward.	Design, recarpeting, tarmacking, road widening and construction of pedestrian walk paths
Bridge construction; at Gathara River, connecting	Improved connectivity;	To be determined	Construction of bridge and construction supervision

Project Name Location/ Constituency	Objectives	Targets	Description of activities
Lucky Summer and Kasarani,	Reduced travel time and road user costs.		
Construction of Missing links; Total Petrol Station to enterprise road, Kabiria link	Alternative road link and improved connectivity; Reduced travel time and road user costs; Improved transport;	To be determined	Feasibility studies, Design, E&SIA, Resettlement, construction of transport drainage and lighting facilities and construction supervision.
Aoko Road to Enterprise Road	Alternative road link and improved connectivity Reduced travel time and road user costs.	To be determined	Feasibility studies, Design, E&SIA, Resettlement, procurement, construction of road, transport drainage and lighting facilities and construction supervision.
James Gichuru and King'ara Roads	Improved capaCity, connectivity and traffic flow. Integration of nodes	To be determined	Feasibility studies, Design, E&SIA, procurement, construction of transport drainage and lighting facilities and construction supervision.
Link Road Northern Bypass - Waiyaki Way	Alternative road link and improved connectivity	To be determined	Feasibility studies, Design, E&SIA, procurement, construction of transport drainage and lighting facilities and construction supervision.
CapaCity enhancement for road construction through identification of roads and facilities	Enhanced database on road conditions.	To be determined	Consultancy services – RfP preparation, Procurement, Feasibility studies, Design, E&SIA Studies, Construction Supervision
Supply, delivery, installation and commissioning of asphalt plant, Graders, Rollers, Tippers, Lorry, Pickups, Water tankers, Rollers, Backhoe excavator, Compressors, Flushing unit, hand tools, inspection vehicles and ICT equipment and software.	Enhanced capaCity for road construction.	To be determined	procurement, delivery, installation, commissioning and training
Opening up of the following roads; Drumvale Ring Road	Improved and enhanced physical development and investment Improved safety, security and accessibility	To be determined	Feasibility studies, Design, EIA, Resettlement, procurement, construction of transport drainage and lighting
Reopening of Baraka-Jacaranda road to JKIA	Improved safety, security and accessibility Improved quality of life.	To be determined	Feasibility studies, Design, EIA, Resettlement, procurement, construction of transport drainage and lighting facilities and construction supervision.
Opening of Link Kayole – Mihang'o Road	Improved connectivity; Shorter journey times; Improved safety, security and accessibility; Improved quality of life	To be determined	Feasibility studies, Design, EIA, Resettlement, procurement, construction of transport drainage and lighting facilities and construction supervision.
Kangundo Road link to Dandora Estate	Shorter journey times;	To be determined	Feasibility studies, Design, EIA, Resettlement, procurement,

Project Name Location/ Constituency	Objectives	Targets	Description of activities
	Improved safety, security and accessibility.		construction of transport drainage and lighting facilities and construction supervision.
Lucky Summer to Korogocho	Improved safety, security and accessibility; Improved quality of life;	To be determined	Feasibility studies, Design, EIA, Resettlement, procurement, construction of transport drainage and lighting facilities and construction supervision.
Enterprise Road to South B	Improved connectivity Shorter journey;	To be determined	Feasibility studies, Design, EIA, Resettlement, procurement, construction of transport drainage and lighting facilities and construction supervision.
Road C and link Road to South B	Reclaiming control of access along Mombasa Road;	To be determined	Feasibility studies, Design, EIA, Resettlement, procurement, construction of transport drainage and lighting facilities and construction supervision.
PCMA Road	Improved and enhanced physical development and investment;	To be determined	Feasibility studies, Design, EIA, Resettlement, procurement, construction of transport drainage and lighting facilities and construction supervision.
Falcon Road	Improved and enhanced physical development and investment Improved safety, security and accessibility	To be determined	EIA, Resettlement, procurement, construction of transport drainage and lighting facilities and construction supervision.
Embakasi access Roads; Riverbank Road, Tassia catholic Road; Mradi Road	Improved and enhanced physical development and investment Improved safety, security and accessibility	To be determined	EIA, Resettlement, procurement, construction of transport drainage and lighting facilities and construction supervision
Supply and delivery of traffic signs - assorted	Improved road use and safety; Improved aesthetic value; Improved enforcement of traffic and other regulations.	To be determined	Preparation of Specifications, procurement, fabrication and erection
Supply and delivery of road marking paints	Improved road use and safety ; Improved aesthetic value; Improved enforcement of traffic and other regulations	To be determined	Preparation of Specifications, procurement and marking
Installation of guardrails and safety barriers	Improved road use and safety; Improved aesthetic value; Improved enforcement of traffic and other regulations	To be determined	Preparation of Specifications, procurement, fabrication and erection

Project Name Location/ Constituency	Objectives	Targets	Description of activities
Installation of cats eyes, adhesive and verge masters	Improved road use and safety Improved aesthetic value; Improved enforcement of traffic and other regulations	To be determined	Preparation of Specifications, procurement and installation
Supply and delivery of reflective materials	Improved road use and safety; Improved aesthetic value; Improved enforcement of traffic and other regulations	To be determined	Preparation of Specifications, procurement and installation
Non-motorised transport facilities in the following areas; -Moi/ Haile Selassie Avenues Footbridge to/from Railway Station	Reduced vehicular pedestrian conflict leading to improved safety; Improved traffic flow leading to reduced journey times.	To be determined	Feasibility studies, Design, EIA, procurement, construction of transport and lighting facilities and construction supervision.
Riverside Drive (at Chiromo)	Reduced vehicular pedestrian conflict leading to improved safety; Improved traffic flow leading to reduced journey times.	To be determined	Feasibility studies, Design, EIA, procurement, construction of transport and lighting facilities and construction supervision.
Ngara/Muranga Road Junction	Improved capacity and provision of all inclusive facilities	To be determined	Feasibility studies, Design, EIA, procurement, construction of transport and lighting facilities and construction supervision. Landscaping and integration of roadside activities
Racecourse – Ring Road Pumwani & Across Gen Waruinge Street	Improved traffic flow leading to reduced journey times	To be determined	Feasibility studies, Design, EIA, procurement, construction of transport and lighting facilities and construction supervision. Landscaping and integration of roadside activities
Kibera – Industrial Area	Improved traffic flow leading to reduced journey times	To be determined	Feasibility studies, Design, EIA, procurement, construction of transport and lighting facilities and construction supervision.
Mumias and Mumias South Road	Improved traffic flow leading to reduced journey times	To be determined	Design, EIA, procurement, construction of transport and lighting facilities and construction supervision. Landscaping and integration of roadside activities
Buru Buru Road, Wangu and Heshima Avenues	Improved traffic flow leading to reduced journey times	To be determined	Design, EIA, procurement, construction of transport and lighting facilities and construction supervision. Landscaping and integration of roadside activities
Gitanga Road to ArgwingsKodhek Road	Improved traffic flow leading to reduced journey times	To be determined	Design, EIA, procurement, construction of transport and lighting facilities and construction supervision. Landscaping and integration of roadside activities

Project Name Location/ Constituency	Objectives	Targets	Description of activities
James Gichuru Road	Improved traffic flow leading to reduced journey times	To be determined	Design, EIA, procurement, construction of transport and lighting facilities and construction supervision. Landscaping and integration of roadside activities
Community to Moi Avenue	Improved traffic flow leading to reduced journey times	To be determined	Design, EIA, procurement, construction of transport and lighting facilities and construction supervision. Landscaping and integration of roadside activities
Improvement, construction and maintenance of public transport facilities; Ruai Ayany Estate; Olympic Estate; Njiriris Route 23; Dandora Estate; Kahawa West; Hardy Estate; Waithaka Shopping Centre; Uthiru Shopping Centre; Lavington Shopping Centre; Kangemi; Otiende Shopping Centre; Mama Lucy Kibaki Hospital; Kayole Estate; Komorock Estate; Njiru Estate; Mwiki Estate; Kasarani Estate; Zimmerman Estate; Roysambu Estate; Baba Dogo Estate; Kariobangi North Estate; Umoja Estate; Buru Buru Shopping Centre; Mathare North Estate; Huruma Estate; Pangani Shopping Centre; Mumias and Mumias South Road; Nyasa Road Muinami and Digo Road; Kinyanjui Street; Desai Road; Park Road; Kasarani Estate; Lower Kabete Road; Peponi Road; and Redhill Road	Improved traffic flow; Improved air quality; Increased accessibility to public transport services; Improved quality of public transport Improved capacity and better utilization; Improved aesthetic appeal and integration with other uses.	To be determined	Design, EIA, procurement, construction of transport, drainage and lighting facilities and construction supervision;. Landscaping and integration of roadside activities;

b) Other Projects: Vision 2030 flagship projects/National Government

Project Name Location/ Constituency	Objectives	Targets	Description of activities	Responsible agency	Implementation status
Construction of Western Ring Roads	To decongest traffic on Ngong Road and Waiyaki Way by allowing circumferential traffic flow through the Ring Roads from Ngong to Waiyaki	Construct the missing links 3, 6 and 7 in the JICA Transport Master Plan for the City of Nairobi	Construction to bitumen	KURA	On going

Northern Corridor transport improvement program (NCTIP)- JKIA-Uhuru Highway- Gigiri (22Km)	To enhance domestic and regional trade	Upgrade 22 KM stretch	Construction to bitumen	KENHA	On going
East African Road network project (Nairobi-Ruiru-Thika)	Facilitate trade and investment in the region	Upgrade 50KM road into sections of six and eight lanes	Expansion of the road	KENHA	On going

c) Other Projects: Energy

Project Name Location/ Constituency	Objectives	Targets	Description of activities
Street lighting installation along Heshima road	To improve security	One 30m high-mast in each of the areas.	Tendering, installation of lights.
Street lighting infrastructure installation Ino. high mast Kaloleni	To improve security	One 30m high-mast.	Tendering, installation of lights.
Street lighting infrastructure installation- Makadara and Landi Mawe wards	To improve security	One 30m high-mast in each of the areas.	Tendering, installation of lights.
Public lighting enhancement- Mutarakwa road & Kariobangi South estate, Embakasi and Utawala wards.	To improve security	One 30m high-mast in each of the areas.	Tendering, installation of lights.
Public lighting infrastructure construction / enhancement County wide	To improve security	Five 30m high-mast in each of the constituencies.	Tendering, installation of lights.
Public lighting installation at Mihango	To improve security	Two 30m high-mast	Tendering, installation of lights.
Ziwani Adopt A light Starehe Constituency	To improve security in the area.	One 30m high-mast in each of the wards.	Installation of Adopt Alight
Korogocho ElectriCity Programme	To supply electriCity to Korogocho to increase security.	Twenty 30m high-mast lights in Korogocho slum.	Street Lighting
Nairobi North slums areas electrification programme Mathare, Korogocho, Kiambu, Kinyango, Majengo and City	To improve security and lighting and reduce risk associated with illegal connections.	At least 20,500 households	Supply electriCity and improve it in all slums.

Project Name Location/ Constituency	Objectives	Targets	Description of activities
Carton			
Eastleigh South Public lighting Eastleigh South Ward	To improve security by 2017	Five 30m high-mast lights.	Install public lighting.
Kamukunji Constituency Floodlights. Kamukunji Constituency	To improve security and lighting.	Two 30m high-mast lights in each of the wards.	Install floodlights
Street lighting for all slum areas Kibera, Kangemi, Kawangware	To improve security	Five 30m high masts lights in each of the areas.	Contract and mobilize resources
Rehabilitation and installation of street Lighting; Waithaka road, lighting at Gachui, Kileleshwa, Githogoro and Waruku	Improve security	Twenty street lighting repaired and connected to power	Repair and connect Power

d) Other Projects: Roads

Project Name Location/ Constituency	Objectives	Targets	Description of activities
Improvement of Fana - Marist Road	To improve the road to bitumen standards	1.3Km	Cut to spoil unsuitable materials; Stabilize using suitable material for sub grade and sub base layer; AC over lay; construct walk ways
Improvement of United Nations Avenue, Gigiri (Nairobi)	To channelize traffic along Limuru Road and UN Avenue and provide NMT facilities along UN Avenue	2.1Km	Construct cycle lanes; walkways; crack sealing and AC overlay; Install road furniture, excavate side drains and do stone pitching.
Rehabilitation of A2 - NSIS - Muthaiga Pipeline Estate Road	To improve road quality and make it safe to motorists	2.9Km	Do crack sealing and pothole patching; Repair and new construction of walkways ; AC Overlay on carriageways and walkways ; Construction of Foot Bridge across River Karura; Excavation of side drains and outfalls ; and stone Pitching
Opening of Missing Link 5 (Muratina St General Waruinge Street to Juja Road)	To open up important link	2.5Km.	Site clearance and cut to spoil of unsuitable materials; stabilize base and sub base by filling with gravel or approved materials; Gravelling Clearing of drains; Installing culverts stone pitching.
Opening of Missing Link 1a (River road - Ngara)	To open up important missing link	0.7Km	Site clearance and Top soil stripping. Cut to spoil of unsuitable materials Construction of foot bridge Excavation of drains

Project Name Location/ Constituency	Objectives	Targets	Description of activities
Opening of Missing 15 (Ring Road Parklands)	To open up important missing link	2.2Km	Base repair and construction of carriageway ; Overlay carriageway with AC; Shoulder improvement; Grading and gravelling; Cleaning of drains; and Installation of IDBs and culverts.
Rehabilitation of Various Roads and Parking within State House (Nairobi)	To provide modern parking facility for State functions/visitors	1.2Km	Base repair and Reconstruction of carriageway; Overlay carriageway with AC ; Shoulder improvement; Grading and gravelling; Cleaning of drains; and Installation of IDBs and culverts.
Improvement of Kiboko/Banda Roads	To rehabilitate and improve road surface.	1.3Km	Site clearance and Cutting to spoil of unsuitable materials; Construct pavement layers and stabilize sub-base layer by hand packing stones for base layer; Construct walkways; Re-surface carriageway with paving blocks; Excavate/clear side drains and outfalls; and Install culverts
Rehabilitation of East Church Road	To recarpet carriage way to make it safe and motorable	1.0 Km	Site Clearance; Base reconstruction and Construction of walkways; AC overlay on carriageways and walkways; Excavation of side drains ; Installation of invert block drains; and stone pitching.
Maintenance of Nyakinyua (Kinyanjui Link) Road	To recarpet carriage way to make it safe and motorable	0.4Km	Site clearance and removal of top soil ; Cut to spoil of unsuitable materials ; New road construction with raised walkway on one side; Surfacing with AC; Installing invert block drains; Stone pitching ; Installation of road furniture
Rehabilitation of: Link Road, Off Airport South and North Roads	To recarpet carriage way to make it safe and motorable	1.1Km	Site Clearance and removal of top soil; Cut to spoil of unsuitable materials; New road construction; Surfacing with paving blocks ; Installing invert block drains; Stone Pitching
Rehabilitation of Jogoo Road	To improve surface quality of the road and drainage facilities	7.5Km	Site Clearance; Pot Hole Patching and repair of failed areas; AC overlay on carriageway ; Cleaning and excavation of drains .
Rehabilitation of Strabag - Gitwamba Road (D400)	To reinstate the road pavement structure including surface improvement	4.0 Km	Site Clearance; Pot Hole Patching and repair of failed areas; AC overlay on carriageway;

Project Name Location/ Constituency	Objectives	Targets	Description of activities
			Cleaning and excavation of drains; Installing invert blocks; Stone pitching.
Improvement of Walkways along Argwings Kodhek (Ring Road Kilimani - Korosho) Road	To provide NMT facility for pedestrians	2.2Km	Site Clearance; Pothole patching of failed areas; Construction of walkways; AC overlay on walkways; Clearing of drains; Installing invert block drains; Stone Pitching.
Rehabilitation of Gandhi Avenue, Muthaiti Avenue and Biringo square)	To reinstate road pavement structure including surface improvement and Walkways	0.66Km	Site Clearance ; Pothole patching of failed areas ; Construction of walkways ; AC overlay on walkways; Clearing of drains ; Installing invert block drains ; Stone Pitching.
Improvement of Rigdeways Lane (Kigwa Road - Garden Estate Road)	To reinstate road pavement structure including surface improvement	2.7Km	Site Clearance ; Pothole patching of failed areas ; Construction of walkway on one side . AC overlay on walkways; Clearing of drains ; Installing invert block drains; Stone Pitching
Rehabilitation of George Padmore Road/Kamburu Drive	To reinstate road pavement structure including surface improvement	1.16Km	Site Clearance; Base reconstruction; Construction of walkway; AC overlay ; Installation of invert blocks and culverts; Stone pitching
Maintenance of Mbagathi Way	To reinstate road pavement structure including surface improvement	6.0 Km	Shoulder rehabilitation; Repair of walkways; Road marking; Repair of drainage structures
Maintenance of Clay City Road Kasarani Constituency	To reinstate road pavement structure including surface improvement	0.9Km	Base reconstruction of carriageway ; Overlay carriageway with AC; Shoulder improvement; Grading and gravelling; Cleaning of drains; Installation of IBDs.
Improvement of: Off Sore - Plainview Road (Uwanja Close and Adjacent access Road)	To reinstate road pavement structure including surface improvement	0.25Km	Site clearance and top soil stripping; Cut to spoil of unsuitable materials; Hand packing for base layer ; Servicing with paving blocks; Installation of IBDs and culverts.
Rehabilitation of Kigwa Road	To reinstate road pavement structure including surface improvement	2.7Km	Base repair and pot hole patching AC; Overlay on selected sections; Excavation of drains.
Maintenance of Kauria Close Road	To reinstate road pavement structure including surface improvement	0.8Km	Grading and compaction of carriageway; Top soil stripping on walkway; Surfacing with AC of carriageway and walkways; Installation of IBDs and culverts; Road Furniture Road Marking.

Project Name Location/ Constituency	Objectives	Targets	Description of activities
Southern by pass – Langata road – Ngong road section.	To decongest the traffic within the CBD	30 KM	Construction to bitumen standards
C59: Outer ring Road (GSU Rounder-about –JKIA)	To improve connectivity by expansion to reduce traffic congestion	13KM	Site Clearance ; Pothole patching of failed areas; Construction of walkways; Clearing of drains ; Installing invert block drains ; Stone Pitching.
Roads Rehabilitation Kamuthii Area Githurai Ward	To improve drainage and surface improvement	To be determined	Clearing of drains ; Installing invert block drains; Stone Pitching.

5.1.6 Strategies to Mainstream Cross-cutting issues in the sector

Care will be taken to minimize degradation of the environment while constructing physical infrastructure. Before commencing implementation, all projects/programmes will be subjected to environmental audit as well as Environmental Impact Assessment where applicable. The sector will also focus on renewable sources of energy in a bid to stop overreliance on wood fuel. The public will be sensitized on disaster preparedness and management. Measures will be put in place to increase the role played by women, youth and the physically challenged in the sector. This will be achieved mainly through their involvement in maintenance of unclassified and feeder roads. The workers in the sector and the community at large will be involved in addressing the HIV/AIDS pandemic by use of IEC materials.

5.2.0 EDUCATION, YOUTH, SOCIAL SERVICES AND CULTURE

The sector comprises of the following sub-sectors: Education, Children, Youth Affairs, Social Services, Sports and culture. Each sub-sector having defined roles and other departments within.

5.2.1 Sector Vision and Mission

The vision is “A Nairobi Citizenry that enjoys a globally competitive education, training and socio-cultural services”.

The sector mission is to provide, promote and coordinate a globally competitive education, training and social services to empower the Nairobi citizenry both socially and economically to foster an enabling environment for investors, residence and others to invest, live and work.

5.2.2 County Response to Sector Vision and Mission

The County will endeavor to ensure that all school age children (both primary and secondary) are enrolled. The sector will also strive to prepare and equip the youth through training. The sector will seek to develop human resources required to meet the desired needs of all sectors. It will develop strategies that will ensure quality and capable manpower. The County will

respond by promoting good industrial relations and providing technical assistance to the informal sector (the “*Jua Kali*” sector). The County will provide conducive environment for establishment of University campuses, constituent colleges and technical institutes. Provision of bursaries and grants to the needy will be enhanced in order to expand access to higher education.

In response to Youth affairs and social services, the County will focus on development of women, children, disabled persons and youth with emphasis on their economic empowerment to facilitate sustainable development activities.

5.2.3 Role of stakeholders

Stakeholder	Role
National Government	To give policy guidelines for the sector; Provision of trained personnel; Provision of support to the needy students in terms bursary allocation; Research on education development; Subsidizing of education facilities such as classrooms, laboratories; Allocate Uwezo fund for the constituencies within the County Facilitate capaCity building and training, and financial support. Provide technical support in monitoring, evaluation and supervision.
Nairobi City County	Physical infrastructure development; Provision of bursaries to needy students; Coordinate the school feeding program. Evaluates and monitors implementation of pre-primary school curriculum and provide teachers; Establishment of adult education centers, encourage the enrolment of adult learners, and provide teachers for the adult literacy classes; develop low cost learning materials, in section and supervision of adult education programme; Improve infrastructure in existing technical collages and establish additional ones; Create opportunities for youth internship programmes; Connect existing youth groups with investors through PPP; Improve infrastructure in existing social amenities and establish new ones with demand.
Schools Board of Governors and School Management Committees	They are mandated through education policies to manage schools and colleges on behalf of the national and County government.
Parents/ Community	To contribute towards equipping, building and renovation of learning institutions; They pay for meals and provide uniforms for their children; Participate in development activities as well as helping the vulnerable groups.
Donors	Compliment national and County government efforts through funding and conducting sector related activities.
FBOs/ NGOs	Supplement national and County government efforts in provision of education services, capaCity building and training as well as financial support.
Private Sector	Provide and increase access to education services in line with government policies; Support community initiatives through corporate responsibility; Invest in the sector.

5.2.4 Projects and Programmes Priorities

This section highlights the County flagship projects, other ongoing projects, stalled projects, projects that were identified but never implemented (outstanding projects) and new project proposals as captured during the MTEF budgeting process and MTP II (2013-2017) consultative forums.

5.2.4.1 Projects and Programmes: Education

a) County flagship projects: Education

Project Name Location/Constituency	Objectives	Targets	Activities
Infrastructure for ECD in -the whole County	Provide quality education with good social amenities; Improve access and retention and transition upwards; Promote child friendly learning environment.	222 centres and 44,760 pupils between age group 3-5 years	Additional infrastructure within 15 standalone; County Day Nursery each centre to have 2 additional classrooms; Renovate the 6 remaining; County standalone ECD; Putting up additional classrooms for 187 centre within the public primary schools; Putting infrastructure in 15 public schools with no ECD section; Equipping the centres (desks, beds and playing equipment); Establish ECD centres in areas where there are no public centres.
Establish ECD centres in Areas with no public facility Areas listed in (Appendix 4)	Increase access and retention and transition upwards	13 centres	Identify site for those with no stated site, Source for funds, Tender and Construction

b) Other Proposed/New Programmes/Projects: ECD

Project Name Loc/Constituency	Objectives	Targets	Activities
Feeding programme in ECD sections	Increased admission, retention and transition	207 centre	Buying energy saving jikos, cooking utensils and employing cooks
ECDE capitation grant	Improve learning and transition of the existing pupils.	12,066 pupils	Buying school instruction materials
CapaCity building of ECDE teachers and staff	To enhance skills to both teachers and other staff	231 teacher	Training 231 teachers, staff and other officers in-charge of ECD
Establish ECDE teachers college	Ensure qualified ECD staff	1 college	Rehabilitating existing classroom at Muslim primary schools
Employing ECDE teachers	To reduce ECDE teacher pupil ration of	77 teachers	Recruiting

Project Name Loc/Constituency	Objectives	Targets	Activities
	1:52 in the County against education policy recommendation of 1:40		
Education Bursary	To improve education standards	All needy students residing within the County	Identifying needy students and disbursing bursaries

c) Ongoing Projects/Programmes

Project Name Location/Constituency	Objectives	Targets	Activities
Perimeter wall at Njiru primary School	Improve security	Complete perimeter wall	Tendering and construction
Rehabilitation at lady Northey day Nursery	Provide conducive learning environment	The whole school	Re-painting and minor repairs
Rehabilitation of classrooms at St. Brigids Primary School	Provide conducive learning environment	The whole school	Re-painting and minor repairs
Construction of perimeter wall at Kangemi primary School	Improve security	Complete perimeter wall	Tendering and construction
Construction of perimeter wall at St. Dominic primary School	Improve security	Complete perimeter wall	Tendering and construction
Construction of classrooms at Githurai primary School	Enhance education	3 No. of classrooms	Tendering and construction
Construction of classrooms at Marura primary School	Enhance education	3 No. of classrooms	Tendering and construction
Construction of perimeter wall at City primary School	Improve security	Complete perimeter wall	Tendering and construction
Rehabilitation and construction of perimeter wall Bahati Day Nursery	Provide conducive learning environment	The whole school	Re-painting and minor repairs
Construction of perimeter wall at Morrison primary School	Improve security	Complete perimeter wall	Tendering and construction
Construction of perimeter wall at St. Georges primary School	Improve security	Complete perimeter wall	Tendering and construction
Construction of perimeter wall Phase II at Parklands Day Nursery	Improve security	Complete perimeter wall	Tendering and construction
Construction of perimeter wall Phase II at Hospital Hill primary School	Improve security	Complete perimeter wall	Tendering and construction
Construction of perimeter wall at St. John's primary School	Improve security	Complete perimeter wall	Tendering and construction
Construction of perimeter wall at Kibera primary School	Improve security	Complete perimeter wall	Tendering and construction
Construction of perimeter wall at Dandora primary School	Improve security	Complete perimeter wall	Tendering and construction

Project Name Location/Constituency	Objectives	Targets	Activities
Rehabilitation at HGM Riruta Primary School	Provide conducive learning environment	The entire school	Painting, classroom renovation
Completion of 2No. Classrooms at Moi Avenue Priamary school.	Enhance education	2 classrooms	Tendering; Construction.
Rehabilitation of Kihumbuini Primary Schools- Kangemi.	Enhance education.	The entire school	Painting, classroom renovation
Construction at Loresho Primary School.	Provide conducive learning environment	Perimeter wall and toilet	Tendering; Construction.
Construction of Dinning Hall and Kitchen at Muguga Green Primary School.	Improve security	Perimeter wall	Construction
Rehabilitation Highridge primary	Enhance education	The whole school	Painting
Desks for Cheleta primary school	To enhance access to education	200	Tendering
Rehabilitation of Hospital Hill Primary School	Enhance education	The whole school	Re-painting and minor repairs
Rehabilitation of Muthangari School	Enhance education	The whole school	Re-painting and minor repairs
Rehabilitation of Kileleshwa Day Nursery School	To enhance access to ECD education.	The whole centre	Re-painting and repairs
Rehabilitation of Kileleshwa Primary School	To enhance access to basic education	Eight classrooms	Re-painting and minor repairs
Rehabilitation of St. Georges Primary School	To enhance access to basic education	Eight classrooms	Re-painting and minor repairs
Rehabilitation of State House Primary School	To enhance access to basic education	Eight classroom	Re-painting and minor repairs
Construction of Perimeter wall Rituta Satellite primary school	To improve security	Perimeter wall	Tendering; construction.
Proposed re-roofing of 2No. Classrooms at Jamhuri Primary School	To enhance education	Two classrooms.	Re-roofed but contractor not paid
Rehabilitation and construction of Perimeter in Mbagathi Primary School	To improve security	Perimeter wall	Tendering and construction.
Construction of a Perimeter Wall and Levelling of the Football Pitch in Gatina Primary School	To improve security and provide conducive environment in the school.	Perimeter wall and football pitch	Tendering and construction.
Proposed Supply of 15No. Desk and Rehabilitation at Ngunyumu Primary School	Enhance education	15 desks and painting the entire school	Tendering and construction.
Construction of Kitchen Block and Rehabilitation of 8No. Classrooms at Mathare North Primary School	Increase access and retention;	8 classrooms 1 kitchen	Construction of kitchen Painting and minor repairs.
Proposed Part Perimeter Wall at	Improve security.	Perimeter wall	Construction

Project Name Location/Constituency	Objectives	Targets	Activities
Mathare North Primary School			
Construction of 2No. Classrooms at Mwangaza Primary School	Improve the learning conditions.	Two classrooms	Construction of new structures/ classrooms.
Construction of Classrooms at Imara Daima Primary School	Improve infrastructure.	3 classrooms	Construction of classroom
Construction of Classrooms at Bondeni Primary School	Improve the school infrastructure	2 classrooms	Construction of new structures/ classrooms.
Rehabilitation of Edelvale Primary	Enhance education	The entire school	Re-painting and minor repairs.
Rehabilitation of Donholm Primary	Enhance education	The entire school	Re-painting and minor repairs.
Completion of perimeter wall at Tom Mboya Primary School Dandora III -	Improve security	Perimeter wall	Construct
Construction of kitchen at Ushirika Primary School-Dandora IV	Increase access and retention	One kitchen	Construct
Rehabilitation of Komarock Primary School	To improve learning conditions.	2 classrooms and the entire school	Construction, Painting and minor repairs.
Rehabilitation & Facilitation of Karen C Primary School	To improve learning conditions in the area.	260 desks and painting the entire school	Purchase of desks and re-painting.
Construction of a Perimeter Wall at Madaraka Primary School	To improve learning facilities.	Perimeter wall	Construction
Construction of perimeter wall and Rehabilitation of Bidii Primary School	To improve learning facilities and enhance security.	Perimeter wall The entire school	Construction, Re-painting and minor repair
Rehabilitation of Baraka Primary School	To improve learning conditions	The entire school	Re-painting and minor repair
Re-roofing of Dr. Krampf Primary School	To improve learning conditions.	8 classrooms	Re-roofing
Rehabilitation of Mariakani Primary School	To improve learning conditions	The entire school	Re-painting and minor repair
Construction and Completion of 1No. New modern Kitchen Block, Proposed Boundary Wall, Gate, Guard House and Waiting Bay Shed at Nairobi South Primary School	To improve learning condition	1 classroom Perimeter wall, gate and guard house	Construction
Rehabilitation of Dr. Livingstone Primary School	To improve learning environment.	The entire school	Re-painting and repairs
Renovation of Kimathi Primary School	To improve learning environment.	260 desks accommodating	Procure desks
Construction of Additional 1No. Toilet at Lower Primary Pupils	Improve the learning environment.	One block of toilet	Construction

Project Name Location/Constituency	Objectives	Targets	Activities
Construction of a Perimeter Wall at Eastleigh Airport Primary School- Airbase	Improve security	Perimeter wall	Construction
Proposed Construction of a Perimeter Fence at Zawadi Primary School in Eastleigh South Ward	Improving security	Perimeter wall	Construction
Construction of Pre-unit block of 3classrooms, computer lab and library at O.L.M South B primary	Improve learning environment	3 classrooms, 1 lab, 1 library	Construction
Construction of 8 classrooms at Nairobi primary school	Improve learning environment	8 classrooms	Construction
Construction of Nursery Block at Eastleigh Airport primary School	Improve learning environment	1 block	Construction
Putting up of phase one of the school perimeter wall (150 M) at Madaraka Primary School	Improving security at the school	150 meters	Construction
Purchase of 500 desks at Uhuru Gardens, Madaraka, Karen C Primary Schools, and Karen C. Secondary school	Improve learning environment	500 desks	Procurement
Purchase of 100 desks at Mariakani Primary school	Improve learning environment	500 desks	Procurement
Repairs at St. Peters Primary School	Improve learning environment	The entire school	Roofing, painting, drainage system, flooring and fixing of windows and doors
Repairs at River bank Primary School	Improve learning environment	The entire school	Roofing, painting, drainage system, flooring and fixing of windows and doors
Repairs at Pumwani Secondary School	Improve learning environment	The entire school	Roofing, painting, drainage system, flooring and fixing of windows and doors
Repairs at City Primary School	Improve learning environment	The entire school	Roofing, painting, drainage system, flooring and fixing of windows and doors
Perimeter wall Phase II at City Primary School	Improve security	1 complete wall	Tendering and construction
Construction of a dormitory at Lady of Mercy Secondary school	Improve learning environment	1 dormitory block	Construction
Construction of a dining hall at Ndururuno Secondary School	Improve learning environment	1 dining hall	Construction
Construction of a kitchen at Ndururuno Primary School	Improve learning environment	1 kitchen	Construction
Construction of a kitchen and power connection at Valley	Improve learning environment	1 kitchen	Construction of kitchen and power connection

Project Name Location/Constituency	Objectives	Targets	Activities
Bridge primary school			
Construction of perimeter wall at Kiboro Primary	Improve security within the school	The entire school	Construction

5.2.4.2 Projects /Programmes: Adult Education

a) Flagship Projects/Programmes: Adult Education

Project Name Loc/Constituency	Objectives	Targets	Activities
Mwiki Resource Centre construction	To reach out to many learners and introduce e-learning.	750 adult learners, out of school youth and the community at large yearly.	Equip the resource centre and introduce e-learning.
Building of learning facilities County wide	To reach out to many learners and introduce e-learning.	800 adult learners, out of school youth and the community at large by 2017	Identify the construction sites; develop design and start the construction.
Adult and Continuing Education Centers All constituencies	To improve the learning situation for adult and youth and enroll more for K.C.P.E. and K.C.S.E.	20 adult and continuing education centers i.e. one in each location by 2017.	Identify the construction sites; develop design and start the construction; Equipping the centres.
Community Learning Resource Centers All constituencies	To cultivate a reading culture among the adults and youths.	One Community Learning Resource Center in every location by 2017.	Construct the learning centres in each location and equipping them.
Training of all teachers County wide	Training and refresher courses.	Hold quarterly training sessions for all the teachers by 2017	Organizing trainings and workshops.

5.2.4.3 Projects/Programmes: Youth Affairs

a) County Flagship Projects: Youth Affairs

Programmes/Project Name Location/Constituency	Objectives	Targets	Description of Activities
Transform Waithaka technical collage to Polytechnics Bahati Vocational Training Centre to Polytechnics	To fill the big gap in the training of middle lever and technical employees created as a result of elevation of the traditional polytechnics into university. Provide an alternative for the youths not absorbed into university and other collages	2 main polytechnics	Construction of an administration block, new classrooms and workshops, Hostels for men and ladies, dinning hall and a security house.

Programmes/Project Name Location/Constituency	Objectives	Targets	Description of Activities
Establish one polytechnic at Sieko Youth Empowerment Centre at Kasarani and at Ruai	Provide an alternative for the youths not absorbed into university and other collages mainly from Eastland's	2 polytechnic	Construction of an administration block, new classrooms and workshops, Hostels for men and ladies, dinning hall and a security house
Start a Youth Polytechnic at Mutuini	Provide an alternative for the youths not absorbed into university and other collages from the area	1 polytechnic	Site identification, tendering and construction
Rehabilitate Mathare Youth Polytechnic	Improve learning environment	The entire institution	Tendering and construction
Rehabilitate Kiwanja Youth Polytechnic	Improve learning environment	The entire institution	Tendering and construction
Rehabilitate Kangemi Youth Polytechnic	Improve learning environment	The entire institution	Tendering and construction
Transform Ofafa Maringo Training Centre to a Youth Polytechnic	Improve learning environment	The entire institution	Tendering and construction
Establish a Youth Polytechnic at AIC Soweto –Lower Savana, Riruta, Uthiru, Kayole North, Viwanda at hope school, Githurai, Zimmerman at Roie next to AP camp, Laini Saba at Christ the King	Provide an alternative for the youths not absorbed into university and other collages	8 Areas	Site identification, tendering and construction

b) Other Ongoing Projects: Youth Affairs

Programmes/Project Name Location/Constituency	Objectives	Targets	Description of Activities
Uwezo Fund - Youth	To empower youths and creation of employment opportunities	All youths groups within the County	Vetting and approval of the loan to applying groups. Disbursement of funds to qualifying groups Recovery of funds from the benefiting youths
Youth Enterprise Development Fund County wide	To support youth oriented Micro Small and medium enterprises to develop linkages with large enterprise; To facilitate marketing of products and services of youth enterprises both in the domestic and international market.	20 youth groups per constituency	Vetting and approval of the loan to applying groups. Monitoring and evaluation of youth SMEs. Entrepreneurship training to youth Disbursement of funds to qualifying groups
Youth development Programme	To involve the out of	20 youth groups per	Promotion of youth income

Programmes/Project Name Location/Constituency	Objectives	Targets	Description of Activities
County wide	school youth into various social and economic activities aimed at harnessing their energies and talents into purposeful development activities; Strengthening of youth development committees at all administrative levels Encourage youth participation in all sectors of national development; Development of youth leadership skill for development programmes; Establishment of National Youth Council.	constituency	generating activities; health training activities; youth exchange and community services activities for out of school youth through the self-help youth groups and youth servicing organizations; Co-ordination of youth groups in the County for better progress; Collection of statistical data for youth projects and mobilization of youths.
Youth and environment in the County	To involve youth in conservation and protection of the environment	100 youth per constituency	Engage the youth in the tree planting and mass cleanup activities and environmental trainings.
Youth crime, drugs and substance abuse County wide	Sensitize the youth on the evils of crime, drug and substance abuse	350 youth per constituency	Partnering with other organizations/ service providers; Mobilize youth to attend drugs and substance abuse workshops and seminars; Offer counselling services to youths in need.

5.2.4.4 Programmes/Projects: Social Services, Culture and Recreation

The sub-sector comprises of departments such as: Gender, Children and Social Development; Special Programmes; National Heritage and Culture.

i) Projects/Programmes: Social Services

a) Ongoing Flagship Projects: Children's Department

Project Name Location/ Constituency	Objectives	Targets	Description of activities	Responsible Agency	Implementation status
Orphans and Vulnerable Children (OVC-CT) County	To provide a social a social protection system through	15,000 households	Provide monetary support to orphans and vulnerable children through the	GoK/ UNICEF	On going

wide	regular cash transfers to families living with OVCs		caregivers of Ksh. 2,000 per month		
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b) County Flagship projects/programmes

Project Name Location/Constituency	Objectives	Targets	Description of activities	Responsible Agency
Construction of 4no. modern resource centers Dandora II,- Embakasi north, Mbotela-Makandara Waithaka-Dagoretti, Karen (Kuwinda)- Langata	Youth empowerment and talent development	4no. modern resource centers	Construction and equipping of social hall, information centre, library, cultural center, vocational training section, space for indoor sports	County government
An Ultra Modern Rehabilitation Institution within the County, at Ruai,	To increase rehabilitation facility capacity in the County	Capacity of 10,000 children/youths	Construction of hostels, staff houses, office blocks, classrooms, workshops and other contingencies. An Addiction and Detoxification center for children and purchase of vehicles	County government
Rehabilitate resource centers at Kahawa	Youth empowerment and talent development	1 centre	Tendering and construction	County government
Rehabilitate resource centers at Kasarani Youth Empowerment Centre	Youth empowerment and talent development	1 centre	Tendering and construction	County government
Establish 8 resource centers at Lucy Summer, Clay City, Utawala, Viwanda, Hospital, Roysambu, Landi Mawe and Utali	Youth empowerment and talent development	8 Centres	Site identification, tendering and construction	Country government
Implementation of disability fund County wide	To provide financial assistance for their socio- economic empowerment	105 persons per constituency	Identify beneficiaries and disburse	Ministry of Labour- department of Gender, Children and Social Services
Old people cash transfer fund County wide	To provide financial assistance for their socio- economic empowerment		Identify beneficiaries and disburse	Ministry of Labour- department of Gender, Children and Social Services

c) Other Projects: Gender and Social Services

Project Name Location/Constituency	Objectives	Targets	Description of activities
Women Enterprise Fund County wide	To finance women Projects;	40 Women groups or Individuals in all constituencies	Disburse funds to groups Revolving loan fund through Financial Intermediaries or Constituency committees.
Renovation and equipping infrastructure at Embakasi and Lower Savana social hall	Enhance talents.	2 social hall	Fencing the hall, equipping with computers and furniture
Rehabilitation of Dandora Area III and IV social hall, Mathare North, Kariobangi North	Youth empowerment, talent development and provision of community meeting point	3 Social halls	Construction of perimeter wall, Re-painting and re- pairs for Area IV Equipping, provision of electricity, water and ablution block for Area III
Completion of perimeter wall and equipping social hall at Uhuru Safaricom grounds	Youth empowerment, talent development and provision of community meeting point	1 Social hall	Construction and equipping
Completion of construction of a resource library and equipping resource centre with furniture at Pumwani Social hall	Youth empowerment, talent development and provision of community meeting point	1 Social hall	Completion of renovation and purchase of furniture and computers
Establishment of social halls in wards with no public hall in areas listed in Appendix 5	Youth empowerment, talent development and provision of community meeting point	12 social hall	Construction, equipping with furniture and furniture and fencing
Equipping Kangemi social hall	Youth empowerment, talent development and provision of community meeting point	1 social hall	Purchase of furniture and computers

ii) Projects/ Programmes: Sports

a) New Flagship projects: Sports

Project Name Location/Constituency	Objectives	Targets	Description of activities
Rebuild City and Woodley Stadium to Modern Sports Complex	Woodley as two key sporting facilities that need a total overhaul in order to tap talent from the residents Stadium is the oldest football stadium in the County and to host any serious regional or international match need to be improved	2 stadiums	Remodelling and re- designing

b) On-going projects: Sports

Project Name Location/Constituency	Objectives	Targets	Description of activities
Completion of Ndurarua Sports Ground Perimeter all Phase II	Provide security at the playground	Perimeter wall	Construction

c) Other projects: Sports

Project Name Location/Constituency	Objectives	Targets	Description of activities
Construction of full perimeter wall at Hamza Sports ground	Improve security	Perimeter wall	Construction
Rehabilitation of all public playing grounds- County wide (Appendix 6)	Improve the playground for Sporting activities.	All playing grounds within the wards	Level the ground; Provide drainage Perimeter wall

5.2.4.5 Proposed Programmes/Project: Culture

Programmes /Project name Location/ Constituency	Objectives	Targets	Description of activities
Facelift and Automation of McMillan library	Improve the learning experience	1 library	construction work
Annual Nairobi County cultural week	Promote, preserve and develop all aspects of culture for sustainable development	1 annual cultural week	Organizing the event
CapaCity building on life skills for cultural practitioners and groups	Promote, preserve and develop all aspects of culture for sustainable development	4 No. For 400 participants	Training
Cultural exhibitions	Visual art exhibitions to promote artists	2 cultural exhibitions in a year	Organization of exhibition
County cultural stakeholders forum	Promote, preserve and develop all aspects of culture for sustainable development	4 stakeholders forum in a year	Holding meetings
Establish and revitalize existing cultural committees	Promote, preserve and develop all aspects of culture for sustainable development	5 cultural committees in a year (Visual Artist, Kenya Languages and Tradition, Music and Cultural festival, Traditional medicine and County cultural)	Set up committees
Celebrate cultural days and festivals and cultural exchange	Promote, preserve and develop all aspects of culture for sustainable development	3 No. in a year (International day of mother languages, International day for culture African	Organizing cultural days

Programmes /Project name Location/ Constituency	Objectives	Targets	Description of activities
		medicine day), 4 No. Community cultural festivals in identified sub-counties and 5 No. Cultural exchange	
Annual Kenya Music and cultural festival	Promote, preserve and develop all aspects of culture for sustainable development	2 in a year (County Music and cultural festival and National Music and cultural festival)	Organize Annual Kenya Music and cultural festival
PubliCity of cultural events	Promote, preserve and develop all aspects of culture for sustainable development	Cultural newsletter, service charter and public education	Advertisement
Provision of transport	Promote, preserve and develop all aspects of culture for sustainable development	1 salon vehicle	Procure a vehicle
Appreciation of cultural diversity, peace building and national cohesion initiative	Promote, preserve and develop all aspects of culture for sustainable development	2 peace building programs/initiatives in a year	Organize peace building activities
Establishment of County cultural development fund to promote artists	Promote, preserve and develop all aspects of culture for sustainable development	500 beneficiaries	Source for funds
Cultural concerts and contests to nurture and reward artistic talents	Promote, preserve and develop all aspects of culture for sustainable development	8 in a year	Holding concerts and contests
Recognition of heroes and heroines	Promote, preserve and develop all aspects of culture for sustainable development	50 in a year	Identification and awarding of heroes and heroines
Development and promotion of indigenous knowledge systems and practices	Promote, preserve and develop all aspects of culture for sustainable development	Promotion of Kenyan languages and traditions, promotion of traditional medicine practices, promotion of Kenyan oral traditions and Promotion of traditional foods	Documentation and dissemination
Documentation and dissemination of cultural research and statistics	Promote, preserve and develop all aspects of culture for sustainable development	250 cultural practitioners and groups	Documentation and dissemination

5.2.4.6 Strategies to mainstream Cross-cutting Issues

HIV/AIDS greatly affects this sector, the sector will be involved in mobilization of the community to participate in HIV/AIDS related activities, and work with other sectors to address the needs of vulnerable groups e.g. youth, and commercial sex workers, mitigation of social and economic impacts of HIV/AIDS. The sector will mobilize the community in environmental conservation. Environmental conservation issues will be factored in community trainings and capacity building.

The sector will work with the Forests and Environment sub sector to scale up the campaigns to increase forest cover and environment conservation. This will be done through lessons on environmental conservation clubs in schools, public barazas and demonstrations carried out in schools land. Schools will promote healthy practices to ensure clean environment especially in toilets and classrooms, this will go a long way to encourage the same practices at home.

The sector will mainstream the issues of gender through empowerment of women and youth to develop and enhance productivity of these groups. The sector will also ensure gender mainstreaming in schools to ensure that there is gender parity in access to education at all levels. In addition, recruitment of staff will be balanced between male to female members. The education institutions will promote disability friendly environment for students with special needs including ramps to enhance access to classrooms as well as trained teachers to handle students with special needs.

5.3.0 WATER, ENERGY, FORESTRY, ENVIRONMENT AND NATURAL RESOURCES.

This sector is comprised of the water, energy, forestry, environment and natural resources sub sectors.

The constitution of Kenya, article 43(I) b and 43(I) d, provides that access to reasonable standards of sanitation, and clean safe water in adequate quantities is an economic and social right to every person. In this regard the County through the water company will endeavor to increase access to reliable, affordable and sustainable water supply and sanitation services. The company as a water service provider is mandated to provide water and sewerage services to the residents of Nairobi.

The Environment and Forestry subsector's mandate is to proactively provide efficient and effective environmental planning and management services for a clean, healthy and appealing environment for visitors and residents of Nairobi .

5.3.1 Sector Vision and Mission

The sector vision is “To provide sustainable access to reliable, affordable and clean water supply and sanitation, in a clean and secure environment”.

The sector mission is “To promote, conserve and protect the environment and improve access to water and sewerage services for sustainable development”.

5.3.2 County Response to Sector Vision and Mission

The County intends to develop water and sewerage infrastructure services, reduction of water loss, customer focus, cost management, expansion of services in the informal settlements and enhancement of ICT and billing system.

Environmental committees have been set up at all devolved levels of the County and will be guided by the County environmental action plan in overseeing the maintenance of a secure and sustainable environment. The National Environment Management Authority will offer leadership and technical support in line with environmental management and coordination act (EMCA, 2009).

5.3.3 Role of stakeholders

Stakeholder	Role
Community	Provides manpower and facilitates development; They are the beneficiaries of development activities.
County Government	Provides financial and technical support for infrastructural development. Policy formulation and review.
NGOs	Provides financial support and capaCity building.
Donor agencies-	They provide sewerage and water services.
NEMA	Supervision and coordination of all matters related to environment.
WARMA	To regulate and conserve water resources in the County.
Private Sector	Provision of housing and financial services.

5.3.4 Projects and Programmes Priorities

This section highlights the vision 2030 flagship projects, County flagship projects, ongoing projects and new project proposals as captured during the MTEF budgeting process and MTP II (2013-2017) consultative forums

i) Programs /Projects: Water and Sanitation

a) Ongoing projects

Project Name/Location	Objectives	Target	Description of activities
Coca cola -Kayole sewer	Improve sewer services in the region	2.3 kms	Laying of sewer lines
Kahawa west water reticulation	Improve water supply	To be Determined	Laying of water pipes

Sports view sewer reticulation	Improve sewer services in the region	To be Determined	Laying of sewer lines
Kamiti Road sewer line	Improve sewer services in the region	To be Determined	Laying of sewer lines
Tassia sewer	Improve sewer services in the region	To be Determined	Laying of sewer lines
Ngong road Sewer Relief	Improve sewer services in the region	To be Determined	Laying of sewer lines
Loresho Tank perimeter wall	Improve security	One complete perimeter wall	Procurement of service, construction
Kampala road fuel station	Ease transport	One functional fuel station	Construction works
Giathieko Ruai water reticulation	Improve water supply	To be Determined	Laying of water pipes
Kariobangi t w wall	Improve security	To be Determined	Construction works
Nasra Gardens water reticulation	Improve water supply	To be Determined	Laying of water pipes
Komorock Nyama Villa Water extension	Improve water supply	To be Determined	Laying of water pipes
Dandora phase 1 PCEA church sewer	Improve sewer services in the region	To be Determined	Laying of sewer lines
Eastliegh third avenue sewer	Improve sewer services in the region	To be Determined	Laying of sewer lines

Project Name/ Location	Objectives	Targets	Description of activities
Construction of public toilets at jua kali(Kariokor)	To improve sanitation in the region	One toilet block	Procurement of services, construction works
Purchase and installation of water tanks(Mabatini)	To boost water supply	One water tank	Procurement of services, construction works
Construction of a public toilet(Dandora IV)	To improve sanitation in the region	One toilet block	Procurement of services, construction works
Installation of water tanks(Lainisaba)	To boost water supply	One water tank	Procurement of services, construction works
Construction of toilets at southlands(Mugumoini)	To improve sanitation in the region	One toilet block	Procurement of services, construction works
Rehabilitation of 6 no. toilets(Muthurwa)	To improve sanitation in the region	6 complete toilets	Procurement of services, construction works
Desilting of Chania intake	Improve water flow	To be Determined	Procurement of service, scooping and damping

b) Other Projects: Water and Sanitation

Project name Location/ Constituency	Objectives	Targets	Description of Activities
Construction of one toilet block – Our lady of Nazareth primary school	To improve sanitation in the school.	One toilet block	Construction; maintenance.
Construction of public	To improve	One toilet block in each	Construction; maintaining the

Project name Location/ Constituency	Objectives	Targets	Description of Activities
toilets at Jua kali;Kahawa West Open Air Market,Chief's Office and Ward Administrator's Office	sanitation in the area.	of the areas.	toilets.
Rehabilitation of public toilets at Hamza/ Lumumba	To improve sanitation.	Five toilets	Site identification; Construction.
Ghetto public Toilet (Huruma)	Improve sanitation in the area	One public toilet	Construction of a public toilet
Ghetto Kiamaiko Toilet	Improve sanitation in the area	One public toilet	Construction of a public toilet
Gitathuru Toilet	Improve sanitation in the area	One public toilet	Construction of a public toilet
Rehabilitation of sewer line in Mathare 4B	To Improve sanitation	To be determined	Rehabilitation of the sewer line
Kamiti Prison Borehole	Improve sanitation; To increase water for the institution.	One borehole	Borehole drilling, piping and electricity connection.
Nairobi North Sewerage System Kamukunji, Starehe and Kasarani	To improve sanitary conditions.	One complete sewer line	Expand and redesign sewerage system
Slum Areas Water Project County wide	To improve access to safe cleaning water by 2012.	All slum areas	Provide water in all slums by installation of water pipes.
Eastleigh North Primary school Borehole. Kamukunji Constituency	To improve access to safe cleaning water.	One borehole	Drill a borehole.
Construct boreholes in schools in Dagoretti	Construct bore holes – schools in Waithaka	One per primary school in the area	Drilling and Construction
Construction of public toilets in Starehe Constituency (2 Nairobi South, Kariokor, Landmawe wards)	To improve sanitation	One in each proposed area	Construction works
Connecting water pipes and installation of water – Sarangombe, Gatwekera, Kianda Village, Laini Saba, Mitumba Village, Kisumu Village, High rise village.	To enhance water Supply	One water point in each areas	Procurement of service, channel marking, digging trenches, laying of pipes
Sewer reticulation in Zimmerman, Clay works, Kasarani and Mwiki	Improve sewer services in the region	To be determined	Procurement of service, laying of sewage lines
Falcon Road sewer	Improve sewer services in the region	To be determined	Procurement of service, digging trenches, laying of pipes

Project name Location/ Constituency	Objectives	Targets	Description of Activities
Water reticulation in Ruai	Enhance water supply	To be determined	Procurement of service, digging trenches, laying of pipes
Rehabilitation of Landhies road and Bus Station sewer	Improve sewer services in the region	To be determined	Procurement of service, digging trenches, laying of pipes
Sewer Reticulation in Utawala	Improve sewer services in the region	To be determined	Procurement of service, digging trenches, laying of pipes
Huruma Ngei sewer	Improve sewer services in the region	To be determined	Procurement of service, digging trenches, laying of pipes
Sewer Extension to serve areas around KCC Komorock road	Improve sewer services in the region	To be determined	Procurement of service, digging trenches, laying of pipes
Reconstruction of Imara Daima/Embakasi Girls sewer	Improve sewer services in the region	To be determined	Procurement of service, digging trenches, laying of pipes
GM Mukuru Kwa Reuben sewer	Improve sewer services in the region	To be determined	Procurement of service, digging trenches, laying of pipes
Relocation of Kipande Road sewer	Improve sewer services in the region	To be determined	Procurement of service, digging trenches, laying of pipes
Reconstruction of Rabai Road Sewer	Improve sewer services in the region	To be determined	Procurement of service, digging trenches, laying of pipes
Kariobangi Light Industry sewer	Improve sewer services in the region	To be determined	Procurement of service, digging trenches, laying of pipes
Umagara Zone water supply improvement in Kasarani	Enhance water supply	To be determined	Procurement of service, digging trenches, laying of pipes
Construction of 3No chlorine powder dosing system	Improve water Water treatment	To be determined	Procurement of service, digging trenches, laying of pipes
Gituamba water supply extension	Enhance water supply in the region	To be determined	Procurement of service, digging trenches, laying of pipes
Other projects in water reticulation as per annex 5	Improve supply of water to the proposed regions	To be determined	Procurement of service, digging trenches, laying of pipes
Other projects for Rehabilitation of boreholes as per appendix 7	Revive the supply of water from the boreholes	To be determined	Procurement of service, s
Other projects in sewer reticulation as per appendix 7	Improve sanitation in the proposed regions	To be determined	Procurement of service, digging trenches, laying of pipes
Other projects in Construction and	Improve sanitation in the proposed regions	To be determined	Procurement of service, construction

Project name Location/ Constituency	Objectives	Targets	Description of Activities
rehabilitation of public toilets as per appendix 7			
Water kiosks/ water points as per appendix 7	Ease access to water in the proposed regions	To be determined	Procurement of service, construction

iii) Environment and Forestry

a) Flagship projects

Project Name	Location	Objectives	Justification	Activities	Target
Develop and commission of one new dumpsite	Ruai	To enhance turn- round of refuse trucks	To enhance solid waste management in the City	Construction of a new sanitary landfill	1 new dumpsite
To increase garbage collection from 50% to 80%	City wide	To promote safe and effective waste disposal methods	The level of waste collection and transportation is currently low	Privatize garbage collection by 30% Training garbage collectors and CBOs on proper solid waste management. Procure more trucks for garbage collection Reduce no. of illegal dumpsites	Increase collection by 30%
Collection and transportation plan	Citywide	To improve sanitation in the City	The level of waste collection and transportation is currently low	Procurement of trucks and equipment	To be determined
Final disposal plan	Dandora	To enhance turn- round of refuse trucks	It will enhance solid waste management Improvement of final disposal of solid waste	Improvement of Dandora dumpsite	1 Improved dumpsite
Environmental education and public sensitization	City wide	To improve environmental awareness To promote public participation in environmental activities	Level of environmental awareness is low and there is need to enhance it.	Procurement of environmental IEC materials CapaCity building for CBOs Mass campaign for awareness Forums/meetings facilitation	85 CBO's

Intermediate treatment of solid waste	Dandora dumpsite for material recover facility and City wide for 3R	To improve material recovery	Enhancement of material recovery will contribute to improvement of solid waste management	Develop material recovery facility under PPP Develop infrastructure for 3R	1 solid waste treatment and recovery facility
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b) Ongoing projects

Project name Location/ Constituency	Objectives	Targets	Description of activities
Nairobi River basin Rehabilitation project Nairobi Dam rehabilitation	To restore and clean Nairobi river and develop picnic sites. Nairobi Dam rehabilitation	50KM	Mapping of the 30 metre riparian reserve; Solid Waste removal; Landscaping of the project area; Control any illegal effluent discharges in to the river; Prevent further encroachment into the riparian.
Plastic project	To reduce the nuisance arising from the use of the thin gauge plastic bags (below 30 microns).	five groups per constituency	Engage youth groups in collection and recycling of plastics; Create awareness to the public on the dangers of uncontrolled use of plastic bags and also the alternatives.
Education for sustainable Development in the County	To promote integration of environment in the education curriculum	All formal and informal schools and colleges in the County.	Recruit Institutions to participate in environment management activities; Set up and encourage formation of environmental Clubs; Distribute environmental materials in Schools; Encourage schools to participate in international and national environmental events.
Solid waste management County wide	To promote safe and effective waste disposal methods	Five CBOs per constituency	Training garbage collectors and CBOs on proper solid waste management; Create awareness on waste management regulations; Promote waste segregation and recycling of waste for business.
Restoration of degraded sites County wide	To restore ruined sites to their original state.	One site per constituency	Involve the County environment committee in site identification; Mobilize community in the

Project name Location/ Constituency	Objectives	Targets	Description of activities
			area and involve the CBOs in the actual restoration activity.
Development of Environment management by- laws County wide	To strengthen Enforcement of environment laws.	One environment management by-laws	Address specific issues like Garbage collection and liquid waste disposal affecting the environment

c) Other projects

Project name	Location	Objectives	Justification	Target	Description of activities
Tree cover management in the City-afforestation	Citywide	To increase tree cover in the City	Will contribute to the attainment of the country's 10 % target tree cover	200,000 trees.	Plant 200,000 trees. Management and care of the planted trees
Provision of recreation facilities	Uhuru, Central, Jeevanjee and City Parks	To improve the recreational usefulness of current facilities	There is increasing demand for better recreational facilities	4 improved parks	Undertaking routine maintenance activities and rehabilitations Management of public recreational parks
Enforcement and pollution control	City wide	To achieve environmental compliance	Noise pollution control is devolved	Pollution free City	Procure noise pollution control equipment. Enforcement of pollution laws and policies
Landscaping and beautification	Citywide	To enhance floral aesthetics	Enhancement of aesthetics appeal of the City	All major streets	Establishment of strategic gardens Development of designs and their implementation
Nairobi River regeneration	Along Nairobi river stretch	To improve water quality To enhance conservation of the riparian reserves and other fragile ecosystems	Need to control water quarter and encourage river front	Entire Nairobi river stretch	Identification and stopping illegal discharges, Tree planting

Conservation of natural resources/biodiversity conservation	City park and other open spaces	To protect rare species of flora and fauna	there is need for protection of endemic species as our heritage	City park	Establishment of nurseries for threatened and rare species maintenance of the nurseries
Reclamation of closed quarries	City wide	To reclaim abandon quarries	Abandoned quarries cause environmental hazards and therefore a need for their reclamation	To be determined	Backfilling of quarries
Tree planting in schools	Starehe constituency	To Promote tree cover in the constituency	To achieve the desired ten % forest cover	Ten schools	Tree planting and management
	Mathare constituency	To Promote tree cover in the constituency	To achieve the desired ten % forest cover	Ten schools	Tree planting and management
Sanitizing Ngong river	Kibra constituency	To improve system for collection and management of solid/liquid wastes and develop sustainable waste valorization in Kibera	It will help the process of cleaning Nairobi dam and protect urban nature from pollution	Six Kilometres	Elimination of dumping, provision of adequate sanitation facilities

5.4.0 HEALTH SERVICES

The sector mandate is to provide leadership and service related to County health facilities or pharmacies; ambulances services; promotion of primary health care; licensing and control of undertakings that sell food; cemeteries, funeral, parlours and cremation; and liquor licensing.

5.4.1 Sector Vision and Mission

Mission

To provide quality healthcare services that is accessible, equitable and sustainable to the population of Nairobi City County and beyond.

Vision

A City County providing world class health services.

5.4.2 County Response to Sector Vision and Mission

The County intends to strengthen community based health initiatives to enhance sustainability of community health services and promote a healthy and productive population. This will be achieved through integrating health care services, improving accessibility and improve service delivery in health facilities. An enhanced linkage between the community health strategy and medical facilities will reinforce each other to provide quality preventive and curative health care. The County will invest in provision of ambulance services at strategic places to ensure timely response to emergency cases and a strengthened referral system. On HIV/AIDS, the capacity of the local community will be enhanced while also focusing on reducing its negative impact.

5.4.3 Role of stakeholders

Stakeholder	Role
National government	To give policy guidelines for the sector; Provision of trained personnel; National referral health facilities.
County government	To provide essential services and drugs to patients; Develop key health infrastructure.
Donors	Compliment government efforts through funding of development of health infrastructure and education programs.
Community	Participate in preventive medical activities and programmes and cost share In curative medical services.
APHIA II	Assist in health service provision especially in Malaria, HIV/AIDS & Tuberculosis.
NASCOP	Provision of HIV/AIDS & TB services.
Clinton Foundation	HIV/AIDS services provision.
MSF France	Provision of HIV/AIDS services.
JPHIEGO	Support provision of HIV and TB services. Also support health activities in some urban slums.
Tupange	Provision of family planning services and advocacy
Hope Worldwide Kenya	Care for OVC's and support PLWHA
Concern Worldwide	Support health care services in nutrition issues.
Other FBO/NGO facilities	Provision of health care services to the population.
NACC	Funding HIV/AIDS activities.
Private Sector	Provide and increase access to health services in line with government policies.

5.4.4 Projects and Programmes Priorities

This section highlights the ongoing Vision 2030 flagship projects, County flagship projects, ongoing projects, and new project proposals.

i) On-going Projects/Programmes

Project Name Location/Constituency	Objectives	Targets	Description of Activities
Rehabilitation of Kangemi health centre	To improve health facility	Completion by 2014	Construction works
Completion of medical staff houses at Njiru health centre	To improve the housing conditions of medical staff	Completion by 2014	Construction works

ii) Other Projects

Project Name Location/Constituency	Objectives	Targets	Description of Activities
Mukuru Health centre - Phase I	To improve health Services.	Completed and functional facility by 2017	Tendering; construction.
Construction & completion of Ruai Health Centre	To improve health services.	Completed and functional facility by 2017	Tendering; construction.
Health Rehabilitation – Hamza maternity	To improve health services.	Completed and functional facility by 2017	Tendering; construction.
Construction of Therapy Center for physically challenged people County wide	To improve accessibility of therapeutic services to the physically challenged by 2017	One Therapy Centre in each of the constituencies.	Site identification for construction of the centre; Equipping the centre.
Ngara Health Centre power installation	Offer better health care and increase efficiency by 2017	One three phase electricity	Installation of three phase electricity
Lions Health Clinic maternity wing construction	Offer maternity services to the community by 2017.	One maternity wing	Establish a maternity wing.
Construct DHMT drug offices; a County drug store KEPI depot store.	Care for HIV/AIDS patients.	One comprehensive care centre at the County hospital.	Renovation of existing Building.
Construction of an incinerator at Ngong road health clinic.	To promote safe medical waste disposal.	One incinerator by 2017	Construction work.
Establish VCT services in the County.	To provide access to VCT services.	Two VCT sites in each Constituency	Establish VCT sites; Renovations of existing building and construction works.
Total War on Aids (TOWA) County wide	Prevent new HIV infections; Treatment and care of the infected; Mitigation of the socio economic impact of HIV/AIDS.	Reduce prevalence rate from 7% to 5%.	Proposal review and recommendation for funding, monitoring and evaluation. Holding stakeholder meetings to review the achievements- JAPR.
Rehabilitation of Casino clinic	To provide conducive environment for service delivery	Rehabilitated clinic	Construction works
Additional maternity wing at Babadogo health clinic	Improve maternal health	Completed maternity wing	Construction and equipping
Tier 3(level 4 hospitals)- Mathare Korogocho	Completion of the stalled projects and improve service	Completion of ongoing works	Construction works

Project Name Location/Constituency	Objectives	Targets	Description of Activities
	delivery		
Construction of a trauma centre	Provide accessibility to post traumatic care	Completion of the trauma centre	Construction works
Recruitment of health workers	To boost health service provision in the County	Nurses-359, Medical doctors-8, Pharmacists-2, Dentists-3, Clinical officers- 36, information records officer-19, Nutritionist-23, Ortho. technologists – 4, Occupation therapists-10, Physiotherapists-9, Lab. Technologists-12, Public health officers-19, Comm. oral H/officers-3 , Dental technologists-2, Health administrative officers-4, , Pharmaceutical technologists-9, Medical social worker- 6, Community health workers- 3, Community health workers- 3, Plaster technicians- 7, Radiographer-4, Medical eng. Technicians-2 , Medical eng. Technicians-2 , Mortuary attendants-24, Drivers-29, Accountants-6 Administrators-30, Secretarial staff/clerks-3, Attendants/nurse aids-46, Cooks-18, Cleaners-84,Security-11, Funeral superintendents-4, Food technologists-5,	Recruitment of various staff cadre

iii) New /Proposed projects

a) County flagship projects

Project Name Location/Constituency	Objectives	Targets	Description of Activities
Expansion Of Pumwani Maternity Hospital (New Structure)	To Improve maternal health service provision of the facility	A 100 bed capaCity maternity wing	construction of a new maternity wing
Expansion Of Mutuini District Hospital	To Improve maternal health service provision of the facility	A 100 bed capaCity maternity wing Theatre plant Diagnostic centre	new maternity wing theatre plant modern fully fledged outpatient unit comprehensive diagnostic

			centre establishment of an inpatient unit
Expansion Of Mbagathi District Hospital	Improve the maternal health service provision of the facility	100 bed capacity maternity wing	Construction of a 100 bed capacity maternity wing
Mama Lucy Kibaki Hospital	To Improve diagnostic capacity of the facility	Obstetric care and gynecologist Prediatric Orthopedic among others	Introduction of a comprehensive diagnostic centre in various specialties
Procurement of Ambulances/Leasing	To Improve emergency , referral service	Procure 50 ambulances	Expand the ambulatory services by procuring

b) Others-Proposed Projects

Project Name	Location/Constituency	Objectives	Targets	Description of Activities
Pumwani Hospital	Kamukunji	To improve the provision of health services	To have a fully constructed staff houses by the end of 2014	Construction of the fabricated staff houses
Upgrading of the Biafra Lians dispensary	Carlifornia	To provide better health services to the community	One health facility	Procure ambulance Construct a laboratory, maternity wing
Upgrading of Karen health centre to a district hospital	Langata	To provide better health services to the community	One health facility	-Upgrading the health centre by construction of laboratories and wards -Equipping the facility -staffing
Rehabilitation of Health Centres	Kasarani H/C, Upendo H/C-Mathare, Korogocho H/C, Kahawa H/C, Mbotela H/C, Riruta H/C, Makongeni H/C, Kaloleni H/C, Eastleigh H/C	To improve health services provision	9 health facilities	Painting and minor works, Supply of adequate drugs, staffing
Upgrading of Muthua Dispensary	Uthiru Ward	To provide better health services to the community	One health facility	-Upgrading the health centre by construction of laboratories and wards -Equipping the facility

				-staffing
Upgrading of health centres	Kwa Njenga H/C Kariobangi North H/C Kayole H/C Umoja 1 H/C, Mareba H/C, Ngei Dispensary, Lungalunga Dispensary	To provide better health services to the community	7 health facilities	Upgrading the health centre by construction of laboratories and wards -Equipping the facility -staffing
Construction of new public health centres	At Gatina Chief Camp, Between Greenspan and Harambee Sacco, Soweto-Lower Savannah, Mowlem-Ferroz, Kiamaiko, Githurai, Lucky Summer, Highridge-Parklands Ward, Spring Valley- Matopeni, Komarocks, Mailisaba Area, Roysambu and Mwengenyie.	To provide better health services to the community	10 health centre	Construction and equipping the health facility with necessary equipment Procure an ambulance staffing
Construction of Kamulu health facility	Ruai	To provide better health services to the community	One health centre	Construction and equipping the health facility with necessary equipment Procure an ambulance staffing
Construction of a health centre at Utawala	Utawala	To provide better health services to the community	One health centre	Construct a health centre Procure an ambulance
Fumigation and pest control programme	All Wards	To control malaria	One health centre per ward	fumigation

5.5.0 TRADE, INDUSTRIALIZATION, CO-OPERATIVE & TOURISM DEVELOPMENT

This sector comprises of Trade, Industrialization, Tourism, and Enterprise.

5.5.1 Sector Vision and Mission

The sector vision is a globally competitive economy with sustainable and equitable socio-economic development.

The sector mission is to promote, coordinate and implement integrated socio-economic policies and programmes for a rapidly industrializing economy.

5.5.2 County Response to Sector Vision and Mission

The financial services will be promoted to enhance access by all traders. The County will promote the tourism sub sector by improving existing tourist attractions as well as developing new ones. More emphasis will be given to the small and micro enterprises which contribute over 50% of employment in the County. There are upcoming industries especially on value addition for various agricultural products, jewelry and curio making that will require to be supported to ensure they realize their potential.

5.5.3 Role of stakeholders

Stakeholders	Role
Government departments	Policy formulation and review; Provision of financial resources and technical support
Donors and NGOs	Provision of financial services
Community/traders	Recipient of the development programmes; Initiation of programmes
Provincial administration	Community mobilization for development
Trade unions	They campaign for the members' rights and welfare of the workers
Kenya Tourism Board(KTB)	To initiate education and awareness programmes on tourism; To monitor the quality and standard of facilities accommodating tourists
Export Processing Zones(EPZ)	To attract export-oriented investments in the County
Kenya Investment Authority(KenInvest)	To provide information to investors on investment opportunities, business climate, operating rules and sources of capital
Private sector	Resource mobilization; Investing in various sectors

5.5.4 Projects and Programmes Priorities

This section highlights the ongoing vision 2030 flagship projects, other ongoing projects, stalled projects, projects that were identified but never implemented (outstanding projects) and new project proposals as captured during the MTEF budgeting process and MTP II (2013-2017) consultative forums.

Ongoing Projects/Programmes

i) Flagship Projects/Programmes:

Project Name Location/ Constituency	Objectives	Targets	Description of activities	Responsible agency	Implementation status
Trade					
Construction of one tier market	To increase economic activity in the region	One market	Procurement of land Construction	Trade sector	Not commenced
Tourism					

Development of an SME park	To harness international commerce opportunities by establishing an SME park for industrial & technology	One metal SME park established by 2017	Establish a pilot metal SME park	Trade park	Not commenced
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ii) Other Projects: Trade

Project name Location/ Constituency	Objectives	Targets	Description of activities
Giving loans and business development services (County wide)	To improve the capital base of traders	Fund 12 groups in each of the constituencies by 2017	Identify and provide credit; Train small scale entrepreneurs on basic management skills.
Gikomba Market Upgrading Project, Pumwani Ward	To create ideal working space for traders; To increase jobs opportunities.	200 new stalls and at least 150 existing stalls	Construct more stalls and renovate existing stalls.
Open Air Market in Mathare 4A	Create employment To create space for many businesses	To reduce unemployment rate from 50% to 25% of Mathare residents by 2017.	Construct more stalls and renovate existing stalls.
Roysambu Open Air Market	To create employment opportunities and increase business activities.	200 new stalls and at least 150 existing ones.	Renovate existing stalls and construct new ones.
Kasarani Open Air Market	To create employment opportunities and increase business activities	200 new stalls and at least 150 existing ones	Renovate existing stalls and construct new ones
Kileleshwa Open Air Market	To create employment opportunities and increase business activities	200 new stalls and at least 150 existing ones	Expand and renovate existing stalls
New Ngara Modern Market Stalls	To create employment opportunities and increase business activities	200 new modern kiosks, stalls and at least 150 existing ones	Construction of new modern stalls and renovation of existing ones
Trade development joint loans board County wide	To provide access to credit; To small scale Entrepreneurs	20 SMEs per constituency	Vetting of businesses Provide credit

iv) Other Projects: Enterprise Development

Project Name Location/Constituency	Objectives	Targets	Description of Activities
Market Rehabilitation-Kwa Reuben	To increase the job opportunities.	One market	Tender and construct stalls.
Demonstration/Jua Kali Exhibition County wide	To create market for MSE products	One trade fair per ward	Trade Fair.
CapaCity Building for MSE operators County wide.	To increase ability of MSEs operators in entrepreneurship and leadership technology transfers	Two trainings per ward	Train MSEs.
Completion of construction Mutuini Jua Kali sheds.	To provide space for people working in the Industry.	One Jua Kali shed	Construct Jua kali shed.

v) Other Projects: Tourism

Project Name Location/Constituency	Objectives	Targets	Description of Activities
Building new conference facilities at KICC	To promote business and conference Tourism	One delegates hotel by 2017	Electrical rewiring and electronic installations; Construction of a delegate's hotel.
Build new exhibition galleries for the Nairobi museums	To diversify and develop new tourism products	Two exhibition galleries by 2017	Identify the site; Construct new exhibition galleries and Renovate existing ones.
Develop an Amusement park at the Bomas of Kenya.	To offer a variety of entertainment designed to evoke distance or imaginary activities like Kenyan Safari, immigration, cultural homesteads and Innovative attractions.	One entertainment complex by 2017.	Entertainment complexes with features like cliff, hanger, falling star, rattler, Demolition disco, the scrambler, roller coaster, larger swings and a mini railway.
Business and conference tourism initiative.	To offer conference facilities for business tourists.	Two conference facilities by 2017.	Upgrading and building Conference facilities.

b) New or proposed Projects/Programmes

Project name	Location/constituency	Objectives	Targets	Description of activities
Renovation and construction of new Markets /Markets stalls/Modern Kiosks	Kayole North; Kayole Central; Kayole South; Komarock; Matopeni; Upper Savanah; Lower Savanah; Kariobangi North; Dandora Area 1 Imara Daima; Mathare; Mugumoini; South C;	To improve the capital base of traders To create ideal working space for traders; To increase	One Market for each ward mentioned	Procure land Construct more stalls/modern markets/stalls and renovate existing ones

	Lindi; Woodley-Kenyatta mkt; Makina; Pipeline; Kwa Njenga; Mihango; Umoja 1; Mowlem; Maringo Hamza; Airbase; Eastleigh North; Eastleigh South-Kiambu; Mathare; Huruma; Mlango Kubwa; Kiamako; Zimmerman; Njiru; Ruai-Drumvale; Mwiki; Baba Ndogo; Nairobi West; Karen; Laini Saba; Kabiro; Kitisuru; Kangemi; Nairobi Central; Ngara; Ziwani/Kariokor; Mutuini	jobs opportunities.		
Jua Kali sheds	Woodley; Huruma; Ziwani; Makina; Ruai; Njiru; Embakasi East-Embakasi; Nairobi South-South B; Kwa Njenga; Komarock; Kahawa West; Hamza Maringo; Umoja 1 Ruaraka; Mathare; Ruaraka; Lucky Summer	To provide space for people working in the industry	One Juakali shed for each ward	Procure land; Construction of Juakali sheds
Establishment of Slaughter House	Korogocho	To increase job opportunities	One slaughter house established	Procure land; Construction of Slaughter house
Bus terminus /stages and parking bays	Dandora area III; Umoja II; Karen City Stadium; Mabatini; Mwiki; Githurai; Kangemi; Karura	To create adequate parking spaces for PSV vehicles To discourage PSV vehicle from stopping anywhere hence reducing Traffic jam	One bus terminus/stage/parking bay for each of the mentioned wards	Building/ expansion of bus terminus/stages and bays
Construction of Multi-Storey Modern Market	Nairobi South-South B	To increase jobs opportunities; To create ideal working space for traders;	One complete multi-storey market	Procure land; Construct a multi-storey market
Conference facilities	Nairobi	To create ideal conference space for tourists	Two conference facilities by 2017	Land tendering and acquisition Construction of the facility
Business tours	Nairobi	To conduct business tours for tourists	Two business tours annually	Offering security during the visits Identifying the areas

				the tourists should visit Tour guiding during the business visits
Heritage walk	Nairobi	To exhibit artefacts portraying Kenya's rich heritage	One complete heritage walk by 2017	Tendering and acquisition of land Construction of the heritage walk
Nature walk	Nairobi	To showcase Kenya's rich heritage through nature	One complete nature walk by 2017	Tendering and acquisition of land Construction of the nature walk
Slum Tours	Slums within Nairobi	To let the outside world into the lives of slum dwellers	Two slum tours annually	Planning of the slum tours Providing security and accommodation to the slum tourists
Tourist Information Centre	Nairobi	To provide information regarding tourism	Two tourism information centres by 2017	Tendering and acquisition of land Constructing a tourism information centre
Sports and Arts Tourism	Nairobi	To showcase Kenya's talents in Sports and Arts	One sports and arts centre by 2017	Tendering and acquisition of land Construction of a sports and arts tourism centre

5.5.5 Strategies to mainstream cross cutting issues

The sector will team up with other sectors to ensure that women and youth acquire all the necessary skills to enable them to actively participate in both trading and industrial activities. On HIV/AIDS, the sector will ensure that there is HIV/AIDS mainstreaming at the workplace.

On environmental conservation, the sector will undertake to sensitize all investors, traders and industrialists on conducting EIAs before setting up their enterprises (Waste management by industries).

5.6.0 PHYSICAL PLANNING, LANDS & HOUSING

This sector consists of physical planning, housing and lands sub sectors.

5.6.1 Sector Vision and Mission

The sector vision is “to create a City of choice for all to invest, work and live through sustainable urban development.”

The sector mission is “to promote physical order through sustainable land and urban development and provision of adequate shelter”.

5.6.2 County Response to Sector Vision and Mission

The County will formulate an Integrated Urban Development Master Plan that will form a framework to guide urban development towards creating a City of choice for investment, living and working. This will be by developing concepts on implementation of urban development projects for sustainable urban development and living conditions. This role shall be undertaken through the sector of Physical Planning, Lands and Housing. Formulation of legislation to support implementation of the Integrated Urban Development Master Plan and other projects including development of environmental design policy, urban renewal in Eastlands, slum upgrading and regularization of unauthorized developments will be undertaken.

5.6.3 Role of Stakeholders

Stakeholder	Role
Community	Provides manpower and facilitates development; They are the beneficiaries of development activities.
Government	Provides financial and technical support for infrastructural development Policy formulation and review.
NGOs	Provides financial support and capaCity building.
private developers	Provision of housing stock
National Housing Corporation(NHC)	Provision of adequate and affordable housing in the County
NEMA	Supervision and coordination of all matters related to environment.
Private Sector	Provision of housing and financial services.

5.6.4 Projects and Programmes Priorities

This section highlights the County flagship projects, other ongoing projects and new project proposals as captured during the MTEF budgeting process and MTP II (2013-2017) consultative forums

Physical Planning and Housing

Project Name	Objectives	Target	Description of Activities
Finalization of Integrated Urban Development Master Plan	To develop concepts on implementation of urban development projects for sustainable urban development and living condition improvement for Nairobi County.	Approved Integrated Urban Development Master Plan [NIUPLAN].	Public involvement /consultation in the formulation Validating the draft report by all stakeholders Approval by assembly Publication of the Master Plan document. Civic Education Dissemination of the plan
Development of legislation to support plan implementation.	To consolidate relevant legislation to harmonize legislation that supports master plan implementation	Approved legislation	Preparation of draft legislation Stakeholder consultation Approval by County assembly

Project Name	Objectives	Target	Description of Activities
Railway City Study	To revise master plan for the area to strengthen traffic and pedestrian network, and utilize development potential of the expanded CBD area.	Approved railway City plan	Formulation of railway City plan
East of Tom Mboya Street Study	To revitalize the area east of Tom Mboya	Revitalization plan	Formulation of detailed study for the east of Tom Mboya
Sub Centre Study	To undertake detailed study of the multi-core sub-centres identified in the study.	Detailed sub-centre studies	Detailed studies for the sub-centers proposed in the draft master plan
Installation of Integrated GIS for NCC Data Management System	To enhance Urban development management by GIS	Integrated GIS for NCC	Installation of Integrated GIS for NCC Data Management System
GIS development and expansion.	To improve on the County spatial data infrastructure	GIS/cadastral database expanded by 50,000 no. properties	Training of existing human resource capacity. Procurement of additional GIS infrastructure. Purchase of Hardcopy survey plans. Procurement of consultancy services. Updating of existing GIS database. Customization of GIS
Urban development management strengthening	To enhance institutional strengthening for urban development (spatial development) by developing legislation for urban development project (e.g. land re-adjustment project, urban renewal project) Development of a Public Private Partnership mechanism. Develop infrastructure management mechanism Development of Land development permits system	Institutional strengthening instruments	Formulation of a various urban development management strengthening tools
Development of Urban and Environmental Design Policy for the County.	Develop Policies & programs that promote efficient development including environment programs which promote clean, healthy & beautiful environment	An environment management policy	Formulate an environment policy by involving stakeholders

Project Name	Objectives	Target	Description of Activities
Development of web based Street address System	Undertake property numbering in the City's area of jurisdiction	Street address databank	Formulation of street address system that is web based
Development of policies on implementation of decent, affordable and adequate shelter for all.	Promotion and provision of decent and affordable housing. Increase housing stock for all income groups.	County Housing Policy strategies	Formulation of housing policy strategies. Undertake social mobilization and communication. Undertake urban renewal in the old NCC estates. Regularization of authorized residential developments. Automation of building and development permits planning permits. Expand and improve physical infrastructure in County site and service scheme. Slum upgrading Repair and maintenance of National Government and County Housing estates and Institutions, including offices refurbishment
Ngara phase II -526 units Ngara Location Kamukunji constituency	To enable civil servants to own decent houses.	526 units by 2017	Construct 238units two bedroom, 288 units three bedroom and offering them for sale to civil servants; Construct a nursery school and a shopping centre.
1400 units in Shauri Moyo Kamukunji Constituency	To enable civil servants to own decent houses.	1400 units by 2017	Construct the units and selling them to civil servants.
Pangani project 82 units mansion and school	To enable upper cadre civil servants own houses.	82 units by 2017	Connect sewer lines, constructing roads and pavements; Provide infrastructural facilities for construction to commence.
Highrise building construction phase II	To improve living standards and proper sanitation and reduce congestion.	To benefit the civil servants and the general public.	Build units and offering them for sale to civil servants and general public.
Renovation and reconstruction of City Council Estates/houses	To improve living standards and proper sanitation and reduce congestion.	To renovate all the City Council houses.	Reconstruct the units, connecting them to sewer lines and allocating them to the residents/ City council workers.
Slum upgrading project Kasarani Constituency	To improve living standards and proper sanitation in slum areas	To benefit slum dwellers by 2017	Build units and offering them for sale at affordable prices to the slum dwellers

Project Name	Objectives	Target	Description of Activities
Urban renewal of Eastlands area; Kaloleni, Shaurimoyo, Ziwani, Mbotela, Makongeni, Gorofani, Starehe, ofafakunguni, Jericho, Jerusalem maringo, old and new ngara and jevanjee	To provide decent and affordable housing for the target group and rationalize and optimize economic use of prime land	15, 000 housing units.	Site identification Procurement of service Construction

Lands Sub-Sector

Project Name	Objectives	Target	Description of Activities
Preparation of a GIS based Valuation Roll for Land taxation purposes.	To develop concepts sustainable utilization of land	GIS based Valuation Roll.	Stake holder's forum to discuss valuation for rating Act. Enactment of new valuation for rating Act. Analysis of SOK property data. Purchase of GIS software and hardware. CapaCity building of staff. Data collection and analysis
Renovation of City hall Annex	Improvement of the working environment	Provision of conducive offices for County staff	Replacement of lifts. Establishment of Open plan offices. Renovation of fittings & features, Plumbing and Electrical works. External & internal paint works
Title Surveys for County and allotted properties	To have an updated data bank on land ownership	Cadastral Survey of 6000 plots within Site and service schemes, other allotted properties as well as County properties.	Public sensitization through stake holder forums Increase capaCity by purchasing survey equipment, automation and vehicles Prompt payment of survey, checking and related administrative fees.
Preparation of Leases for County and allotted properties.	To have an updated data bank on land ownership	Sealed lease documents for 9000 properties.	Identification and redeployment of a suitable legal officer for conveyance. Timely submission of sealed lease documents to the legal officer responsible for conveyance. Public sensitization to fast track payment of requisite fees.
Registration of leases for County and allotted	To ensure efficiency in the land registry	Registration of 9,000 property	Establishment, equipping and staffing of a centralized County

Project Name	Objectives	Target	Description of Activities
properties.		leases	land registry. Timely forwarding of sealed lease documents to the Ministry of Lands and Urban Development for registration. Timely payment of necessary registration fees.
Development of a County Land Registration Policy	To have a framework for guiding land registration in the County	A County Land Registration policy	Hold stakeholders consultative forums. Procurement of a legal consultant. Seeking approval of the County Assembly.
GIS development and expansion.	To improve on the County spatial data infrastructure	GIS/cadastral database expanded by 50,000 no. properties	Training of existing human resource capacity. Procurement of additional GIS infrastructure. Purchase of Hardcopy survey plans. Procurement of consultancy services. Updating of existing GIS database. Customization of GIS
Topographical mapping of Nairobi City County.	To have an updated base map for the City	An updated large/medium scale topographical map series covering the County and immediate environs.	Purchase of existing base materials from SoK, Regional center etc. Procurement of a mapping consultant. Ground detail survey to update existing base material. Large /medium scale map production/printing
Engineering surveying for infrastructure development and maintenance.	To promote efficient road network	Surveys for roads, drains and public infrastructure for design implementation and maintenance of these by the Chief Officer-Roads, Public Works and Transport	Enhancement of technical/logistical capacity by purchasing equipment and vehicles Enhancement of staff efficiency by purchasing safety/protective gear
Removal of Physical Encroachments on Way leaves and other Public Spaces	To promote sustainable use of way leaves and other open spaces	Way leaves and other public spaces cleared of encroachments	Enhancement of enforcement capacity by purchase of a medium size plant/ equipment (i.e. Wheel Loader) for demolitions

5.6.5 Strategies to mainstream cross cutting issues

The sector will promote adherence to environmental rules and regulations by the community. Environmental conservation issues will be factored in community trainings and capacity building. The sector will be involved in mobilization of the community to participate in HIV/AIDS related activities and will work with other sectors to address the needs of vulnerable groups e.g. youth, migrant workers in HIV/AIDS related issues, mitigation of social and economic impacts of HIV/AIDS.

5.7.0 FINANCE AND ECONOMIC PLANNING

The sector comprises of the County treasury, economic planning and procurement.

5.7.1 Sector Vision and Mission

The sector vision is to be a leading sector in public policy formulation, implementation, coordination, supervision and prudent resource management.

The sector mission is to provide overall leadership and policy direction in resource mobilization, management and accountability for quality public service delivery.

5.7.2 County Response to Sector Vision and Mission

In response to the sector vision and mission, there will be provision of essential services to the public through a strong, efficient and result oriented public sector policy. In addition, capacity building in resource mobilization, planning and budgeting for enhanced service delivery.

5.7.3 Role of stakeholders

Stakeholder	Role
Government	Formulation and review of policies; Development planning; Financial support and mobilization of resources for development interventions; Implementation of development projects and programmes; Provision of manpower; Provision of leadership in policy dissemination and implementation; Monitoring, evaluation of projects and programmes.
The Public and CBOs	Give feedback on service delivery; Support government and NGOs efforts on service delivery. Prepare community action plans; Project Identification, Management and Implementation. Participate in development committees, consultative forums
NGOs and Donors	Share information, consult and exchange ideas for effective and appropriate decision making Finance various community projects;

Stakeholder	Role
	Awareness creation on key policy issues affecting the community; Participate in implementation of projects and programmes.

5.7.4 Project and Programmes Priorities

This section highlights the ongoing vision 2030 flagship projects, other ongoing projects, stalled projects, projects that were identified but never implemented (outstanding projects) and new project proposals as captured during the MTEF budgeting process and MTP II (2013-2017) consultative forums.

a) Ongoing Projects / Programs

i) Ongoing Projects: Economic Planning

Project name Location/Constituency	Objectives	Targets	Description of activities
Projects monitoring and evaluation- County wide	To ensure that projects are completed on time and communities derive intended utility.	Quarterly project site visits	Project site visits, report writing
Construction of offices in Kasarani, Dagoretti and Embakasi	Provide working space	One office block	Source for funds and construction works.

b) Other Proposed Projects

Project name Location/Constituency	Objectives	Targets	Description of activities
E-Payment County wide	To enhance revenue collection	Revenue collection systems	Design and implement an electronic revenue collection system for the County. RFP, specification, procurement and operation
Revaluation of Asset base and Tagging County wide	To establish the net worth of the County	All movable and immovable County assets	Conduct asset audit and develop an asset register for the County
Budgeting	Timely preparation and performance monitoring of the County budget Total compliance with the budget cycle timelines and milestones	Annual County budget and MTEF	Develop a fiscal strategy paper, CBROP, Budget estimates and budget implementation monitoring
Research and Development Programme	To establish the country specific economic status To conduct demand driven specialized sector specific studies To align sector policies to County mandate	One(1) economic survey per year Three(3) feasibility and three(3) specialized studies per year Two(2) policy reviews per sector per year	Research design, Data collection Analysis and Dissemination; Policy reviews and assessment; Feasibility and specialized studies; Research

Project name Location/Constituency	Objectives	Targets	Description of activities
CapaCity Building	To develop capacities of staff on technical areas on regular basis	10 training sessions per year One(1) course per staff per annum	CapaCity building; Training needs assessment
Human Resource Development	To develop capacities of staff	One (1) course per staff per annum	Skill assessment, placement and sponsorship for training
Sectoral planning	To provide basis for evidence based planning	One(1) strategic plan per sector	Sectoral analysis Strategic planning Monitoring and evaluation
Integrated Financial Management Information System(IFMIS)	To interlink planning, budgeting, expenditure management and control, accounting, auditing and reporting	One (1) County Treasury automated public financial management system	CapaCity building of treasury staff; Installation of the system; Networking; Maintenance of the system

5.7.5 Strategies to Mainstream Cross-cutting Issues in the Sector

The sector will mobilize the community to ensure that they participate in development activities. It will also ensure that gender issues are addressed in the development planning process by ensuring, to reduce unemployment among the youth, awareness creation on the benefits of forming groups to benefit from the Youth development fund. Mainstreaming HIV/AIDS will be given priority. Environment issues will be mainstreamed in all forms of development, the City by laws on environment as well as government policies will be enforced.

On gender mainstreaming, the sector will develop and implement gender policy to guide gender mainstreaming activities; undertake sensitization of employees in the sector; and collect sex disaggregated data to guide in planning and programming in the sector.

5.8.0 GOVERNANCE’S OFFICE AND ICT

The sector comprises the following sub sectors: Public relation, Legal Affairs, Inspectorate, Investigation, firefighting, ICT and Administration.

5.8.1 Sector Vision and Mission

This sector’s vision is to secure accountable, transparent, safe and conducive environment for investment and to be a world class provider of cost-effective ICT infrastructure facilities and services.

The mission is to provide overall leadership and policy direction in management and accountability for quality service delivery and ensure prudent resource management.

5.8.2 County Response to Sector Vision and Mission

In response to the sector vision and mission, the sector will focus on provision of essential services to the public through a strong, efficient and results oriented County. In addition the sector will provide modern ICT infrastructure and service to improve service delivery

5.8.3 Role of stakeholders in the sector

Stakeholder	Role
National Government	Policy formulation and review Provision of financial resources and technical support
County Government	Formulation and implementation of by-laws Awareness creation on importance of policies Provision of manpower Provision of funds for various development activities
Development Partners	Provision of financial services
Community	Recipient of the development programmes Initiation of programmes Give feedback on service delivery Participate in development committees, consultative forums
Private sector	Investment in the sector
NGOs, CBOs, FBOs	Share information, consult and exchange ideas for effective and appropriate decision making Finance various community projects; Awareness creation on key policy issues affecting the community; Participate in implementation of projects and programmes.

5.8.4 Project and Programmes Priorities

This section highlights the ongoing vision 2030 flagship projects, other ongoing projects, stalled projects, projects that were identified but never implemented (outstanding projects) and new project proposals as captured during the MTEF budgeting process and MTP II (2013-2017) consultative forums.

i) Projects/Programmes: Public Relation

a) Projects/Programmes

Project Name Location/ Constituency	Objectives	Targets	Description of Activities
Branding the County	Redefining of the County and distinguishing it from the defunct City Council	New logo, flag, seal and pendant	Reworking of the logo, flag seal and pendant
County communication, publiCity and marketing infrastructure	Improve communication and access of information to the community	1 radio station and print media, NO. Of publiCity infrastructure	Radio station, print media, data center to digitize most operations, implement elements of the ICT road map and publiCity infrastructure
County Communication	To make information readily	1 Policy	Identify communication gaps,

Project Name Location/ Constituency	Objectives	Targets	Description of Activities
Policy	available to the public to promote public participation and publiCity.	document	develop communication solutions, and compile policy
CapaCity building	Improving service delivery	No. of staff employment	Recruitment, training, retraining, equipment empowerment,
Communication strategy	To provide guidance in service provision	1 plan	Identification, design, and compilation

ii) Projects/Programmes: Legal

a) Other Projects/Programmes

Project Name Location/ Constituency	Objectives	Targets	Description of Activities
Decentralization of Legal services by establishing Legal desk at all Sub County Levels	Dispute resolution at sub County level to reduction in the No. of unnecessary litigation on both criminal and civil cases. Reduction in litigating costs Verification of documents at Sub County level to identification of rightful owners of properties	17 of sub County desks established and operational	Identify and deploy officers at sub counties. Training and development Monitoring and Evaluation
Receive and prepare investigation files	Increase the No. of cases successfully prosecuted	No. of cases successfully prosecuted	Sensitization of public on County Laws Preparation of charge sheets, pleadings and other accompanying documents
Receive complaints from members of public on legal matters	Increase the level of satisfaction on service delivery	No. of complain cases	Record, refer and resolve complaints
Coordinate bonding of witnesses and execution	Increase the No. of cases successfully prosecuted	No. of cases successfully prosecuted	Prepare bonds warrants and summons
Research and development	Increase the level of accuracy on information disseminated	1 Annual report	Collect and collate data
Engaging stakeholders at County level	Increase stakeholder satisfaction and fulfill the provisions of the constitution	Hold quarterly stakeholders forums	Conducting workshops, seminars, public bursars and sensitization

iii) Projects/Programmes: Inspectorate

a) Flagship Programmes/ Projects

Project Name Location/ Constituency	Objectives	Targets	Description of Activities
Construction of a communication Base	Enhance dissemination of	1 communication station	- Preparation of BQS - Procurement process.

Project Name Location/ Constituency	Objectives	Targets	Description of Activities
Station	information officers (using both top bottom approach & vice versa)		- Construction
Construction of modern training facility - Dagoretti	Provide suitable and conducive work environment	1 admission block, dormitory and classrooms	- Preparation of BQS - Procurement process. - Construction

b) Other Projects/Programmes

Project Name Location/ Constituency	Objectives	Targets	Description of Activities
Rehabilitation of staff houses – Dagoretti Training School	Provide suitable and conducive work environment	The entire staff houses	Renovations, painting, re- roofing
Construction of Dog kennels	Widen scope of coverage	1 dog kennel constructed	- Preparation of BQS - Procurement process. - Construction
Perimeter fencing Dagoretti Training School	Enhance security by securing the training ground and avoiding land grabbing	1 Complete perimeter wall	- Preparation of BQS - Procurement process. - Construction
Recruitment of Traffic Marshalls	Ease traffic congestion and enforce traffic laws	To be determined	-Advertisement -Shortlisting -Interviewing
Construction of a modern ablution block at Dagoretti Training School	A health and safe environment thus Improving working condition	1 ablution block	- Preparation of BQS - Procurement process. - Construction

iv) Projects/Programmes: Investigation

a) Flagship Projects/Programmes

Project Name Location/ Constituency	Objectives	Targets	Description of Activities
Construction of training facility	To enhance skill development to officers and ensure professionalism	1 training school	Construction and equipping
Set up a VHF communication base	To facilitate effective and efficient communication	1 communication base	Constriction

b) Other Projects/Programmes

Project Name Location/ Constituency	Objectives	Targets	Description of Activities
Employment of more staff	To improve service delivery	540	Advertisement, selection, recruitment and training
CapaCity building of staff	To improve service delivery	60	Organizing trainings

Project Name Location/ Constituency	Objectives	Targets	Description of Activities
Surveillance programme	Prevention of criminal activities	All revenue collection points	Bits and patrols and installation of CCTV's
Community sensitization	To reduce criminal activities	4 stakeholders forums in a year	Hold sensitization workshops

v) Projects/Programmes: Fire Fighting

a) Flagship Projects/Programmes

Project Name Location/ Constituency	Objectives	Targets	Description of Activities
Sinking of boreholes in every Constituency.	Provision of water ready for Firefighting/Community training.	17 boreholes	Procurement of Experts.
Disaster response/Prevention programmes	To replace the old and unserviceable Fire Engines currently in operation. To ensure Safety and attraction of new investments in the City	10 Fire Engines and 10 water tank	Procurement of Fire Engines (10No) and water Tanker(10 No)
Upgrading Communication Equipment	To enhance communications during Emergencies	To be determined	Procurement of telephones and VHF radio communication system
Advance Training in Counter Terrorism.	To assist the County counter the current security threats	140 staff	Training
Employment of firefighting personnel	Ensure disaster preparedness and timely response	360 staff	Advertisement and Recruitment
CapaCity building of staff on disaster response and prevention	Ensure disaster preparedness and reduction of loss/casualties in case of emergency	500 staff	Training
Purchase of all terrain fire fighting vehicles	For ease of access to non-formal settlement in case of disaster	11 vehicles	Procurement
Establishment of new firefighting stations at Kayole, Dandora, , Gigiri, Mombasa road, Westlands, Jogoo road, Karen, Show graound, Industrial Area and Ruaraka	Ensure disaster preparedness and reduce losses as a result of reduced response time	11 fire stations	Construction and equipping
Develop fire hydrant infrastructure	To provide ready water to assist in extinguishing a fire	6,000 hydrant	Purchase construction and installation

vi) Projects/Programmes: ICT

a) Flagship Programmes/ Projects: ICT

Project Name Location/ Constituency	Objectives	Targets	Description of Activities
Data Centre, LAN and WAN	Provide a stable and secure data, voice and video base and conduit to enable reliable provision of ICT to the County	To be implemented by 2014/2015FY	Replacement of ageing and limited ICT infrastructure with new IT modern network and Data Centre Infrastructure
Integrated County Management system	To enhance transparency and accountability in management of County sectors	To be implemented by 2016/2017	Automation and optimization of various departmental and citizen centric business processes at NCC.
County to provide Fiber connection to all primary schools	Promoting e-learning programs, modernizing our classrooms and teaching students new technologies	222 schools within the 85 wards	Termination of Fiber network to all primary schools in the City Provision of a digital set top box for connection to a television to all schools and Kindergartens.
PABX/ Unified Communication	To have a secure and reliable Unified Communication.	To be implemented by 2014/2015	Build a modern infrastructure for telephone, fax, voice and video conferencing

Vii) Projects/Programmes: Administration

Project Name Location/Constituency	Objectives	Targets	Description Of Activities
Refurbishment and creation of open plan offices. - City Hall Annex	- Create space for staff - Improve work Environment - Utilize unused space - Decongesting old City Hall	- City Hall Annex - To have standardized offices - Employees satisfaction	- Budget plan - procure materials of the offices - Partitioning of the offices - Allocation of offices

5.8.5 Strategies to Mainstream Cross-cutting Issues in the Sector

The sector will mobilise the community to ensure that they participate in development activities. It will also ensure that gender issues are addressed in the development planning process by ensuring awareness creation Mainstreaming HIV/AIDS will be given priority. Environment issues will be mainstreamed in all forms of development, the City by laws on environment as well as government policies will be enforced.

5.9.0 AGRICULTURE, LIVESTOCK AND FISHERIES DEVELOPMENT

The sector covers various sub sectors namely; Agriculture, Livestock Development, Veterinary and Fisheries Development.

5.9.1 Sector Vision and Mission

The sector Vision is to have an innovative, commercially-oriented and modern urban Agriculture.

The sector Mission is to improve livelihoods of County Citizens through promotion of competitive agriculture and innovative research, sustainable livestock and fisheries development.

5.9.2 County Response to Sector Vision and Mission

The sector is expected to play a critical role in achieving poverty reduction and addressing food poverty in the County. The sector will strive to intensify food production as a way of enhancing food security and income levels through integrated extension services, advisory support services and technology adoption. Farmers' capaCity will be strengthened through trainings and adoption of the value addition approach.

5.9.3 Role of stakeholders in the sector

Stakeholder	Role
National Government	Policy formulation and review Research and development
County Government	Support project implementation, monitoring and evaluation Fund projects Promotion of high value crops and livestock breeds Provision of extension and supervision services
Development Partners	Supplement government support
Farmers	Carry out farming activities Environmental conservation and management Adoption of skills and new technologies Support to cooperative societies through active membership
Research Institutions	Research on appropriate farming technologies Research on viable crops and livestock breeds
Private sector	Availing farm inputs and purchase of farm produce
NGOs, CBOs, FBOs, Private Sector	CapaCity building in agri-business skills Financial support to development projects Environmental conservation

5.9.4 Projects and Programmes Priorities

This section highlights the ongoing vision 2030 flagship projects, other ongoing projects, and new project proposals as captured during the MTEF budgeting process and MTP II (2013-2017) consultative forums.

i) On-going Projects/Programmes

a) Flag Ship Projects in the County: Agriculture

Project Name Location/ Constituency	Objectives	Targets	Description of activities	Responsible agency	Implementation status
Fertilizer cost-reduction initiative	To make fertilizer more affordable and easily accessible to farmers; To increase agricultural productivity	Procure and supply 40% of the total County fertilizer requirements	Procure and supply fertilizer	National Government	On going

b) Other Ongoing Programmes/Projects: Agriculture

Project Name Location/Constituency	Objectives	Targets	Description of Activities
Urban and Peri urban Agriculture and Livestock-County Wide.	To develop policies that allow for Urban farming and livestock keeping.	Urban farming policy developed	Review City By-Laws
Njaa Marufuku County Wide	To address poverty reduction and food security (MDG1) by 2017	36 groups in 9 Sub-Counties	Provide funds for livestock and agriculture extension.
Agricultural Sector Development Programme	To capaCity build on value chains in specific sectors	All Sub-counties in the County	CapaCity building of groups in dairy,kales and poultry farming
Orphan Crops County Wide	To improve food security in the County; To ensure better diet at household level; To ensure increased income at farm level.	Purchase cowpeas, cassava and sweet potato cutting and distribute to 17 constituencies; Train at least two farmers groups per constituency	Train farmers on cassava and sweet potatoes; Establish potato and cassava bulking sites; Establish cowpeas demonstration; Undertake post-harvest handling trainings
Emerging crops-County Wide	To promote emerging crops; To ensure increased income at farm level.	At least two Farmers trainings per constituency; At least one Staff educational tour and trainings; One Field surveys.	Train farmers on grain amaranth utilization; Conduct staff tour to areas with emerging crops; Undertake field surveys on mushrooms; Set demos of grain amaranth.

c) Other New Programmes/Projects: Agriculture

Project Name Location/Constituency	Objectives	Targets	Description of Activities
Demonstrations to farmers Fungicide and Insecticides	To train farmers on diseases and pests	Farmers in all Sub-Counties	Purchase of fungicides and Insecticides

County wide	control		
Agricultural materials, supplies and small equipment County wide	To increase urban food security To promote uptake of urban agriculture	Five (5) greenhouses in each of the 17 sub-counties every year	Purchase of various agricultural materials, green house, drip irrigation kits, roof water harvesting equipment
Purchase of reference materials (Library) County wide	To increase dissemination of agricultural information To build capacity of office and field staff on emerging issues in agriculture and urban development	17 information desks in the County	Purchase of books and reference materials for offices and information desks

ii) Other Projects: Veterinary Services

Project name Location/ Constituency	Objectives	Targets	Description of activities
Disease and Pests Control County wide	To facilitate access to markets; To reduce the incidences of notifiable diseases.	Four livestock routes, four entry points and two off-loading areas. All constituencies and locations where livestock is kept or being moved. All livestock in the County Vector control-Tick Control.	Carry out issuance of stock traders' licenses 2594, No objection chits, movement permits chits and livestock health certificates; Control of livestock movement; Undertake surveillance (active & passive) on livestock routes, entry point and off-loading areas; Impose and enforce quarantines in case of outbreak of notifiable diseases e.g. Foot and Mouth Disease, Lumpy skin Disease etc.; Conduct vaccination campaigns against livestock diseases; Conduct livestock farmers' education and training on tick control methods.
Livestock breeding and improvement (Artificial Insemination). Veterinary Inspectorate County wide	To improve production per unit yield.	One Breeders/agricultural shows and <i>barazas</i> ; All agro-vets outlets and Artificial Insemination service providers and farmers.	Carry out farm visits and tours, field days; Undertake extension and farmers trainings; Carry out livestock breeding; Undertake improved trainings on new technologies. Carry out visits and inspection of agro-vets and artificial insemination service providers for conformity with the rules and regulations'; Conduct meetings with the collaborators and stakeholders.
Monitoring and Evaluation of departmental activities/administration	To strengthen Monitoring & Evaluation system in the	Quarterly monitoring and evaluation Quarterly and annual	Carry out visits for Monitoring and Evaluation; Attend departmental meetings in the County.

	department.	M&E reports	
Control of zoonotic, diseases Ensure wholesome livestock products for consumers. HIV/AIDS awareness. County wide	To safeguard human health ; HIV/AIDS awareness.	Quarterly vaccination against Rabies, Black-Quarter / anthrax in Livestock; weekly visits to off-loading and slaughter points; Quarterly Staff, collaborators and stakeholders meetings	Carry out vaccination against all zoonotic diseases; Carry out baiting of stray animals Conduct frequent visits to livestock off-loading areas and slaughter points; Conduct HIV/AIDS awareness meetings with staff, collaborators and stakeholders.
Institutionalize public Service Integrity programme (PSIP) County wide	To enhance merit and integrity; To ensure proper use of Government resources; To enhance collection and banking of revenue.	Hold quarterly integrity meetings	Conduct meetings and training on integrity; Ensure government procurement procedures are followed; Ensure collected revenue is banked.
Install ICT equipment	To improve service delivery to the public.	Train and Provide ICT equipment to officers in the 17 constituencies	Conduct staff training; Procure ICT equipment

iii) Other Projects: Fisheries

Project Name Location/ Constituency	Objectives	Targets	Description of Activities
Gikomba Fish Market Kamukunji Constituency	To improve the handling of fish by mongers by 2017	One fish market refurbished by 2017	Refurbish Gikomba market stalls.
Training of fish farmers and traders County wide	To train farmers on good aquaculture practice; To train fish traders on marketing quality control and value addition; To train both groups in basic record keeping.	Train 400 fish farmers and traders by 2017	Organize stakeholders forums and identify potential fish farmers, traders and groups for training; Carry out a survey to identify key areas that require training.
Fisheries extension Services provision County wide	To promote fish farming to provide income and food security	At least 20 fish Ponds per constituency by 2017 in Public Primary and Secondary Schools	Identify suitable sites for fish farming; Put up suitable training materials.

iv) Ongoing Projects: Livestock

Project Name Location/	Objectives	Targets	Description of Activities
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Constituency			
Animal (Livestock) Production Extension services County wide	To promote livestock farming for income and food security	Livestock farmers	Develop and distribute Livestock Extension materials; Participate in Nairobi international trade Fair; Conduct farm demonstrations; Conduct farm visits; Conduct farmer/staff educational tours; Conduct farmer groups' trainings; Hold Field days and exhibitions; Conduct supervision and backstopping; Conduct information sourcing visits;
	Increase market access to livestock and their products	Livestock farmers	Establish a livestock market information website; Conduct awareness campaigns and trainings on how to use the website; Monitor the volume of livestock trade and use
Milk marketing Starehe, Kasarani, Embakasi, Njiru and Dagoretti	Enhance milk marketing and hygiene, reduce wastage and increase milk accessibility	Farmers' groups in 5 Sub-Counties	Purchase and install 5 milk dispensers, chillers, batch pasteurizers and related equipment; Draw agreement on ownership of equipment and form the project implementation committee; Conduct trainings, training need assessment and capaCity building; Carry out GPS mapping of possible location of milk dispensers; Conduct Stakeholder analysis and meetings; Develop an expansion and exit plan; Carry out Monitoring and Evaluation.

v) Proposed projects: Livestock Development

Project Name Location/ Constituency	Objectives	Targets	Description of Activities
Livestock Production Technologies for Demonstrations and Trainings County wide	Provide Learning sites. Increase livestock productivity.	Dairy farmers Nine (9) zero grazing and Biogas units every year	Construct nine zero grazing and Biogas units, one in each of the nine sub counties; Conduct technical trainings and provide advisory services on zero grazing and biogas; Conduct supervision, backstopping, Monitoring and Evaluation.
		27 fodder hydroponics units every year	Construct 27 fodder hydroponics units in the County every year; Conduct technical trainings and provide advisory services on fodder hydroponics; Conduct supervision, backstopping, Monitoring and Evaluation.
		Nine (9) poultry units and nine(9) Poultry incubators every year	Construct nine poultry units and purchase nine poultry incubators in the County every year; Purchase 20 poultry automatic feeders every year; Conduct technical trainings and provide advisory services on poultry; Conduct supervision, backstopping, Monitoring and Evaluation.
		Nine(9) piggery	Construct nine piggery units in the County every

	units every year	year; Conduct technical trainings and provide advisory services on piggery; Conduct supervision, backstopping, Monitoring and Evaluation.
	Nine(9)rabbit units every year	Construct nine rabbit units in the County every year; Purchase 90 does and 18 bucks every year; Conduct technical trainings and provide advisory services on rabbit; Conduct supervision, backstopping, Monitoring and Evaluation.
	Three (3) Animal feeds processing units every year	Construct 3 Animal feeds processing units in the County every year; Conduct feed quality assurance and provide advisory service; Conduct supervision, Monitoring and Evaluation on feed quality.
	One (1) apiculture unit every year	Construct one apiculture unit in the County every year; Conduct technical trainings and provide advisory services on apiculture; Conduct supervision, backstopping, Monitoring and Evaluation.
	Napier bulking site every year	Develop one (1)Napier bulking site in the County every year; Conduct technical trainings and provide advisory services on Napier bulking; Conduct supervision, backstopping, Monitoring and Evaluation.
Enhance investment in value addition and value chain development in Livestock.	Dairy farmer groups	Establish processing facilities; Purchase and install 10 milk dispensers, chillers, batch pasteurizers and related equipment every year; Conduct trainings, training need assessment and capaCity building; Carry out GPS mapping of possible location of milk dispensers; Conduct Stakeholder analysis and meetings; Develop an expansion and exit plan; Carry out Monitoring and Evaluation.

5.9.5 Strategies for Mainstreaming Crosscutting Issues in the Sector

In the Agriculture sector, programmes and projects will be designed to contribute to the attainment of the following MDGs targets: reduce by half the proportion of the people who suffer from hunger, integrate the principles of sustainable development into County policies and programmes.

Training for women and youth will be enhanced to ensure they acquire entrepreneurial skills to enable them utilizes the women and youth enterprise funds more efficiently. The County will ensure gender mainstreaming policy is implemented and adhered to. On HIV/AIDS, the

sector will continue to sensitize the community on HIV/AIDS awareness; risky sexual and upholding of moral values. HIV/AIDS curriculum will also be introduced in training for micro and small scale entrepreneurs to sensitize them on issues regarding the scourge.

The sector will also focus on technologies and enterprises that are friendly to the environment. This will include sensitizing the traders on protection of water catchment areas and safer ways of waste disposal. The community will also be sensitized on the need to conserve the environment and promote environmental friendly initiatives in the process of raising incomes and employment opportunities.

On gender mainstreaming, the sector will train and sensitize staff on service provisions for persons with disability; establish and operationalize disability mainstreaming committee and establish structures and system that ensure persons with disability access information and services.

5.10.0 PUBLIC SERVICE MANAGEMENT

5.10.1 Sector Vision and Mission

To be the model for excellence and leadership in human resource planning while promoting strategic and progressive human resource practices for high quality service and employee growth.

5.10.2 Sector response to the sector vision and mission

The County public service board will establish and operationalize a functional structure that will facilitate effective service delivery in the County. Measures for effective human resource development and management, performance management and appropriate public service policies will be developed to actualize the sector vision.

5.10.3 Projects and Programmes Priorities

This section highlights the ongoing projects, and new project proposals as captured during the MTEF budgeting process and MTP II (2013-2017) consultative forums.

5.10.4 On-going Projects/Programmes

Project Name Location/ Constituency	Objectives	Targets	Description of Activities
Renovation of HRM centre	To improve the work environment for staff and clients	1 HRM centre	Repair of floor, electrical fittings, general repairs and painting
Medical Insurance for employees	To provide a comprehensive medical cover for County employees	1 Medical scheme	Specification, procurement and operationalization of a medical cover.
Development of County	To develop and	1 County structure	Procurement of consultancy,

Project Name Location/ Constituency	Objectives	Targets	Description of Activities
public service structure	implement an organizational structure respond to the County mission and stakeholder needs		dissemination and implementation.
Review of HR policies	To review existing HR policies	To be determined	Review, proposal, adoption of change and dissemination.
Automation of personnel files	To improve management of personnel records.	17,0000	Procurement of bulk files & pockets; Digitization of personnel records.
Staff welfare programme	To provide psychosocial support to workers on social issues affecting them.	1 Welfare programme	Develop and implement support programmes on drug abuse, alcohol abuse and HIV/AIDS.
Implementation of Results Based Management	To ensure effectiveness and efficiency in service delivery.	1 Programme	Development of implementation manual, performance management policy and monitoring.

5.11.0 WARD DEVELOPMENT FUND

Development disparities among the wards necessitate the creation of a ward development fund to address unique development needs of each ward. The County assembly will develop a legal and administrative framework under which the fund shall be operationalized.

Project Name Location/ Constituency	Objectives	Targets	Description of Activities
County wide (various projects identifies under sector were based no ward consultative meetings some of which will be undertaken under ward development fund)	To address ward based development needs in Infrastructure, Water, Education, Environment and other cross cutting sectors.	85 wards	Identification, design, implementation and monitoring of Ward specific development projects.

CHAPTER SIX:

PROGRAMMES AND PROJECTS IMPLEMENTATION MATRIX

6.1.0 PUBLIC WORKS, ROADS AND TRANSPORT

Project name	Cost estimate	Time frame	Monitoring indicators	Monitoring tools	Implementing agency	Source of fund	Implementation status
Road Repairs &	1 billion	2014-	No. of	Field visit	Nairobi	Nairobi	New

Project name	Cost estimate	Time frame	Monitoring indicators	Monitoring tools	Implementing agency	Source of fund	Implementation status
Maintenance		2017	km repaired	reports	City County	City County, donors	
Street lighting Installation along Nile, Peponi, Park, Kibera station Roads, Manyanja road, ring roads parklands, Ngara market, Msalaba road, Gatina and dog mixed road, Mikiigiina estate rd, Upendo village, south C	131.4 M	2014-2017	No. of km rehabilitated	Field visit reports	Nairobi City County	Nairobi City County	New
Rehabilitation of Street lighting along Juja, Lungalunga, Desai, Kitsuru, Charles New, Kibera Drive and Sangale Avenue, Githungucu, Thiboro,	5 M	2014-2017	No. of street light installed	Field visit reports	Nairobi City County	Nairobi City County	New
Road rehabilitation; 4 th avenue parklands, Gitokard, Muga-road, Waruku road, Thiongo and road, kombo-munyiri road, Muthiora-salim road, Kibaki walk wangara road, Ngotho, Ngino, Mama wahu, Karugu wangai road, falcon-rurii-St jude, john osogo road, Komarocks road, crescent, sabasaba,jacaranda, Patamisho junction-highridge, Madoya Daniel komboni rd,Mlango biashara street, Kamiti rd,	To be determined	2014-2017	No of roads rehabilitated	Field visit reports	Nairobi City County	NCC	New
Public lighting installation – 5 No. in each ward (425 No. 10m poles)	170 M	2014-2017	No. of public street light installed	Site visit reports	Nairobi City County, KPLC	Nairobi City County	New
Procurement of 1. No 15m high hydraulic platform	16 M	2014-2017	No. of 1. No 15m high hydraulic	Site visit reports	Nairobi City County	Nairobi City County	New

Project name	Cost estimate	Time frame	Monitoring indicators	Monitoring tools	Implementing agency	Source of fund	Implementation status
			platform bought				
Procurement of 12m high hydraulic platform – 2 No.	24 M	2014-2017	No. of 2 No. 12m high hydraulic platform bought	Site visit reports	Nairobi City County	Nairobi City County	New
Procurement of pick-ups – 4 No, 1 No. Lorry self-loading crane, 1 No. concrete mixer, 1 No micro Tunnel machine, generator, welding machine, motor cycles and test tools.	59 M	2014-2017	No. of pick-ups bought No. of crane bought No. of micro tunnel machine bought No. of generator bought no. of motorcycles and test tools bought	Field visit Field reports	Nairobi City County	Nairobi City County	New
Street lighting installation along Heshima road	26M	2014-2017	No. of street light installed along Heshima road	Site visit Field reports	Nairobi City County	Nairobi City County, donors	New
Street lighting infrastructure installation Ino. high mast Kaloleni	To be determined	2014-2015	No. of street light installed	Site visit Field report	Nairobi City County	Nairobi City County, donors	New
Street lighting infrastructure installation- Makadara and Landi mawe wards	To be determined	2014-2017	No. of street light installed	Site visit Field report	Nairobi City County	Nairobi City County, donors	New
Public lighting enhancement- Mutarakwa road & Kariobangi South estate	To be determined	2014-2017	No. of street light installed	Site visit Field report	Nairobi City County	Nairobi City County, donors	New
Public lighting infrastructure construction / enhancement County wide	To be determined	2014-2017	No. of street light constructed	Site visit Field report	Nairobi City County	Nairobi City County, donors	New
Public lighting installation at Mihango	To be determined	2014-2017	No. of street light installed	Site visit Field report	Nairobi City County	Nairobi City County, donors	New
Nairobi North slums areas electrification programme Mathare, Korogocho,	10M	2014-2017	No. of street light installed	Site visit Field report	Nairobi City County	Nairobi City County, donors	new

Project name	Cost estimate	Time frame	Monitoring indicators	Monitoring tools	Implementing agency	Source of fund	Implementation status
Kiambiu, Kinyango, Majengo and City Carton							
Eastleigh South Public lighting Eastleigh South Ward	6M	2014-2017	No. of street light installed	Site visit Field report	Nairobi City County	Nairobi City County, donors	New
Kamukunji Constituency Floodlights. Kamukunji Constituency	10M	2014-2017	No. of floodlight installed	Site visit Field report	Nairobi City County	Nairobi City County, donors	New
Street lighting for all slum areas Kibera, Kangemi, Kawangware	10M	2014-2017	No. of street light installed	Site visit Field report	Nairobi City County	Nairobi City County, donors	New
Rehabilitation and installation of street Lighting; Waithaka road, lighting at Gachui, Kileleshwa, Githogoro and Waruku	10M	2014-2017	-No. of street light installed -No. of street light rehabilitated	Site visit Field report	Nairobi City County	Nairobi City County, donors	New
Improvement of Fana – Marist Road	5,724,200	2013-2017		Site visit Field report	Nairobi City County	Nairobi City County, donors	New
Improvement of United Nations Avenue, Gigiri (Nairobi)	3,040,600	2013-2017	no. of km constructed	Site visit Field report	Nairobi City County	Nairobi City County, donors	New
Rehabilitation of A2 – NSIS – Muthaiga Pipeline Estate Road	2,470,130	2014-2017	No. of km rehabilitated	Site visit Field report	Nairobi City County	Nairobi City County, donors	New
Opening of Missing Link 5 (Muratina St General Waruinge Street to Juja Road)	4,206,000	2014-2017	No. of km rehabilitated	Site visit Field report	Nairobi City County	Nairobi City County, donors	new
Opening of Missing Link 1a (River road – Ngara)	2,848,000	2014-2017	No. of km rehabilitated	Site visit Field report	Nairobi City County	Nairobi City County, donors	New
Opening of Missing 15 (Ring Road Parklands)	0.5M	2014-2017	No. of km rehabilitated	Site visit Field report	Nairobi City County	Nairobi City County, donors	New
Rehabilitation of Various Roads and Parking within State House (Nairobi)	0.5M	2014-2017	No. of km rehabilitated	Site visit Field report	Nairobi City County	Nairobi City County, donors	New

Project name	Cost estimate	Time frame	Monitoring indicators	Monitoring tools	Implementing agency	Source of fund	Implementation status
Improvement of Kiboko/Banda Roads	0.5M	2014-2017	No. of km rehabilitated	Site visit Field report	Nairobi City County	Nairobi City County, donors	New
Rehabilitation of East Church Road	0.5M	2014-2017	No. of km rehabilitated	Site visit Field report	Nairobi City County	Nairobi City County, donors	New
Junction improvements; Njiru stage terminus Along Komarocks road at mailisaba	1M	2014-2017	%of work done	Site visit Field report	Nairobi City County	Nairobi City County, donors	new
Maintenance of Nyakinyua (Kinyanjui Link) Road	1.5M	2014-2017	No. of km rehabilitated	Site visit Field report	Nairobi City County	Nairobi City County, donors	New
Rehabilitation of Jogoo Road	1.8M	2014-2017	No. of km rehabilitated	Site visit Field report	Nairobi City County	Nairobi City County, donors	New
Rehabilitation of Strabag – Gitwamba Road (D400)	2M	2014-2017	No. of km rehabilitated	Site visit Field report	Nairobi City County	Nairobi City County, donors	New
Improvement of Walkways along Argwings Kodhek (Ring Road Kilimani – Korosho) Road	6.8M	2014-2017	No. of km rehabilitated	Site visit Field report	Nairobi City County	Nairobi City County, donors	New
Rehabilitation of Gandhi Avenue, Muthaiti Avenue and Biringo square)	3.1M	2014-2017	No. of km rehabilitated	Site visit Field report	Nairobi City County	Nairobi City County, donors	New
Improvement of Rigdeways Lane (Kigwa Road – Garden Estate Road)	5.3M	2014-2017	No. of km rehabilitated	Site visit Field report	Nairobi City County	Nairobi City County, donors	new
Rehabilitation of George Padmore Road/Kamburu Drive	1.3M	2014-2017	No. of km rehabilitated	Site visit Field report	Nairobi City County	Nairobi City County, donors	New
Maintenance of Mbagathi Way	1.2M	2014-2017	No. of km rehabilitated	Site visit Field report	Nairobi City County	Nairobi City County, donors	New
Maintenance of Clay City Road Kasarani Constituency	3.6M	2014-2017	No. of km rehabilitated	Site visit Field report	Nairobi City County	Nairobi City County, donors	New
Improvement of: Off Sore – Plainview Road (Uwanja Close and	4.3M	2014-2017	% of work accomplished	Site visit Field report	Nairobi City County	Nairobi City County, donors	New

Project name	Cost estimate	Time frame	Monitoring indicators	Monitoring tools	Implementing agency	Source of fund	Implementation status
Adjacent access Road)							
Rehabilitation of Kigwa Road	882,000	2017	No. of km rehabilitated	Site visit Field report	Nairobi City County	Nairobi City County, donors	New
Maintenance of Kauria Close Road	2.2M	2014-2017	No. of km constructed	Site visit Field report	Nairobi City County	Nairobi City County, donors	new
Southern by pass – Langata road – Ngong road section.	To be determined	2014-2017		Site visit Field report	Nairobi City County	Nairobi City County, donors	new
C59: Outer ring Road (GSU Rounder-about – JKIA)	To be determined	2014-2017		Site visit Field report	Nairobi City County	Nairobi City County, donors	new
Roads Rehabilitation Kamuthii Area Githurai Ward	3.0M	2014-2017	No. of km rehabilitated	Site visit Field report	Nairobi City County	Nairobi City County, donors	new
Construction of Western Ring Roads	To be determined	2013-2017	No.kms constructed	Site visits Field reports	KURA	KURA	Ongoing
Northern Corridor transport improvement program (NCTIP)- JKIA-Uhuru highway- Gigiri (22Km)	To be determined	2013-2017	No.of kms improved	Site visits Field reports	KENH A	KENH A	ongoing
East African Road network project (Nairobi-Ruiru-Thika)	To be determined	2013-2017	No.of kms rehabilitated	Site visits Field reports	KENH A	KENH A	Ongoing
Drainage works in Umoja II Estate Outfall Drain; Greenfields Estate Drainage system 3 rd Avenue Eastleigh Drainage Improvement; Pangani & Ainsworth Primary School; &Pangani/Racecourse Estate Outfall Drain; Ruai Outfall Drain, Embakasi central, Njiru, Ruai, lindi	To be determined	2013-2017	% of work done	Site visits Field reports	NCC	NCC, DONORS	Ongoing
Expansion of Outer Ring Road	To be determined	2013-2017	No.of kms expanded	Site visits; Field reports	KURA	KURA	Ongoing

Project name	Cost estimate	Time frame	Monitoring indicators	Monitoring tools	Implementing agency	Source of fund	Implementation status
Opening up new roads and routes at Drum vale, Ring Road, Kangundo Road link to Dandora Estate, Korogocho to Lucky Summer, Enterprise Road to South B, Road C and link Road to South B, PCMA Road, Falcon Road	To be determined	2014-2017	No of roads opened up	Site visits Field reports	NCC	NCC, DONORS	New
Non-motorised transport facilities in the following areas; -Moi/ Haile Selassie Avenues Footbridge to/from Railway Station	To be determined	2014-2017	% of construction works	Field reports	NCC	NCC	New

6.2.0 EDUCATION, CHILDREN, YOUTH AFFAIRS, SOCIAL SERVICES, SPORTS AND CULTURE

6.2.1 Projects/ Programmes in Education

County flagship projects: Education

Programme	Project Name Location	Cost estimate (KSH)	Time Frame	Monitoring indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation status
2 additional classrooms, 4 door toilet facility and Equipping the (desks, beds and playing equipment) at 15 standalone County Day Nursery centre	Umoja I, Simba, Unity Nairobi West, Kaloleni, Ofafa, Tana, Ngoro, Mbotela, Starehe, Parklands, Central, Ngara East and Kileleshwa	75 M	2013-2014	% of construction work accomplished No. of Desks, beds and playing equipment bought	Field visits report, Monthly reports, Quarterly reports and completion certificate	Education department	County government	Proposed
Renovation of existing infrastructure in 6 standalone	2 at Embakasi -Kayole, 1 at Kamukuiji	18 M	2013-2014	% of construction work accomplished No. of Desks,	Field visits report, Monthly reports, Quarterly	Education department	County government	Proposed

Programme	Project Name Location	Cost estimate (KSH)	Time Frame	Monitoring indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation status
County Day Nursery, putting up 4 door toilet facility and Equipping the (desks, beds and playing equipment)	-Bahati, 1 at Starehe-Central, 2 at Westland-Kilimani			beds and playing equipment bought	reports and completion certificate			
Improving infrastructure at public schools with ECDE section, putting up 4 door toilet facility and Equipping the (desks, beds and playing equipment)	Putting up additional classrooms for 187 centre within the public primary schools	217 M	2013-2016	% of construction work accomplished No. of Desks, beds and playing equipment bought	Field visits report, Monthly reports, Quarterly reports and completion certificate	Education department	County government	Proposed
Putting infrastructure in 12 public primary school that need ECD section to be established	Kagira , Dagoretti girls rehabilitation, Olympic and Raila education centre, Langata barracks, Lower Kabete , Ofafa Jeriko , Zawadi, C.S.U, Kahawa garrison, Arya, and S.S.D.	111 M	2013-2017	% of construction work accomplished No. of Desks, beds and playing equipment bought	Field visits report, Monthly reports, Quarterly reports and completion certificate	Education department	County government	Proposed
Establish ECD centres in Areas with no public facility	Areas listed in (Appendix 3)	To be determined	2013-2017	% of construction work accomplished No. of Desks, beds and playing equipment	Field visits report, Monthly reports, Quarterly reports and completion certificate	Education department	County government	Proposed

Programme	Project Name Location	Cost estimate (KSH)	Time Frame	Monitoring indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation status
				bought				
Feeding programme in ECD sections	208 centre (21 stand alone centre and 187 ECD in public primary schools, with enrollment of 12,066 pupils	50 M Annually	2014-2017	No. of children fed	Monthly reports, Quarterly reports	Education department	County government	Ongoing
ECDE capitation grant	Buying school instructional materials	12 M Annually	2014-2017	No. of instructional materials bought	Monthly reports; Quarterly reports	Education department	County government	Proposed
CapaCity building of ECDE teachers and staff	Training 231 teachers, staff and other officers in-charge of ECD	1 M annually	2014-2017	No. of teachers trained	Training reports	Education department	County government	Proposed
Employing ECDE teachers	Employing 77 ECDE teachers currently engaged as PTA teacher	To be determined	2013-2014	No. of teachers employed	No. of contracts signed and payroll	Education department	County government	Proposed
Establish ECDE teachers college	Rehabilitating existing classroom at Muslim primary schools	30 M	2013-2015	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Education department	County government	Proposed
Education Bursary programme	County wide	To be determined	2014-2017	Annual Reports	No. of beneficiaries	Education department	County government, Ward Fund, CDF and Ministry of labour	Ongoing

Other Projects/Programmes

Project Name Location/Constituency	Cost estimate (KSH)	Time Frame	Monitoring indicators	Monitoring Tools	Impleme nting Agency	Source of funds	Implementat ion status
Perimeter wall at Njiru primary School	10 M	2013- 2015	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Educatio n, departme nt	County governm ent	Tendering
Rehabilitation at lady Northey day Nursery	10 M	2013- 2015	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Educatio n, departme nt	County governm ent	Tendering
Rehabilitation of classrooms at St. Brigids Primary School	12 M	2013- 2014	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Educatio n, departme nt	County governm ent	Ongoing.
Construction of perimeter wall at Kangemi primary School	2 M	2013- 2014	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Educatio n, departme nt	County governm ent	Ongoing.
Construction of perimeter wall at St. Dominic primary School	5 M	2013- 2014	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Educatio n, departme nt	County governm ent	Proposed.
Construction of classrooms at Githurai primary School	4 M	2013- 2014	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Educatio n, departme nt	County governm ent	Proposed.
Construction of classrooms at Marura primary School	4 M	2013- 2014	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and	Educatio n, departme nt	County governm ent	Proposed.

Project Name Location/Constituency	Cost estimate (KSH)	Time Frame	Monitoring indicators	Monitoring Tools	Impleme nting Agency	Source of funds	Implementat ion status
				completion certificate			
Construction of perimeter wall at City primary School	4 M	2013- 2014	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Educatio n, departme nt	County governm ent	Proposed.
Rehabilitation and construction of perimeter wall Bahati Day Nursery	4 M	2013- 2014	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Educatio n, departme nt	County governm ent	Proposed.
Construction of perimeter wall at Marrison primary School	4 M	2013- 2014	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Educatio n, departme nt	County governm ent	Proposed.
Construction of perimeter wall at St. Georges primary School	4 M	2013- 2014	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Educatio n, departme nt	County governm ent	Proposed.
Construction of perimeter wall Phase II at Parklands Day Nursery	4 M	2013- 2014	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Educatio n, departme nt	County governm ent	Proposed.
Construction of perimeter wall Phase II at Hospital Hill primary School	4 M	2013- 2014	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Educatio n, departme nt	County governm ent	Proposed.

Project Name Location/Constituency	Cost estimate (KSH)	Time Frame	Monitoring indicators	Monitoring Tools	Impleme nting Agency	Source of funds	Implementat ion status
Construction of perimeter wall at St. John's primary School	13 M	2013- 2014	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Educatio n, departme nt	County governm ent	Proposed.
Construction of perimeter wall at Kibera primary School	4 M	2013- 2014	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Educatio n, departme nt	County governm ent	Proposed.
Construction of perimeter wall at Dandora primary School	4 M	2013- 2014	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Educatio n, departme nt	County governm ent	Proposed.
Rehabilitation at HGM Riruta Primary School	5 M	2013- 2014	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Educatio n, departme nt	County governm ent	Proposed.
Completion of Perimeter wall at City Primary School	5 M	2013- 2015	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Educatio n, departme nt	County governm ent	Contract awarded
Rehabilitation of Parklands Primary School	2 M	2013- 2015	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Educatio n, departme nt	County governm ent	Proposed
Completion of Rehabilitation of Kahawa Primary school.	5 M	2013- 2015	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Educatio n, departme nt	County governm ent	Ongoing

Project Name Location/Constituency	Cost estimate (KSH)	Time Frame	Monitoring indicators	Monitoring Tools	Impleme nting Agency	Source of funds	Implementat ion status
Rehabilitation of Kihumbuini Primary Schools- Kangemi.	5 M	2013- 2015	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Educatio n, departme nt	County governm ent	Procurement stage
Rehabilitation of Kileleshwa Day Nursery School.	5 M	2013- 2017	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Educatio n, departme nt	County governm ent	Procurement stage
Construction of Dinning Hall and Kitchen at Muguga Green Primary School.	To be determi ned	2013- 2015	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Educatio n, departme nt	Ward develop ment fund	Proposed
Rehabilitation Highridge primary	To be determi ned	2013- 2015	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Educatio n, departme nt	Ward develop ment fund	Proposed
Desks for Cheleta primary school	To be determi ned	2013- 2014	Desks purchased	No. of desks purchased	Educatio n, departme nt	Ward develop ment fund	Proposed
Rehabilitation of Hospital Hill Primary School	To be determi ned	2013- 2015	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Educatio n, departme nt	Ward develop ment fund	Proposed
Rehabilitation of Muthangari School	To be determi ned	2013- 2015	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Educatio n, departme nt	Ward develop ment fund	Proposed
Rehabilitation of Kileleshwa Primary School	To be determi ned	2013- 2015	% of construction work accomplished	Field visits report, Monthly reports,	Educatio n, departme nt	Ward develop ment fund	Proposed

Project Name Location/Constituency	Cost estimate (KSH)	Time Frame	Monitoring indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation status
				Quarterly reports and completion certificate			
Rehabilitation of St. Georges Primary School	To be determined	2013-2015	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Education, department	Ward development fund	Proposed
Rehabilitation of State House Primary School	3 M	2013-2015	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Education, department	Ministry of Education	On-going
Construction of Perimeter wall Rituta Satellite primary school	To be determined	2013-2015	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Education, department	Ward development fund	Proposed
Proposed re-roofing of 2No. Classrooms at Jamhuri Primary School	To be determined	2013-2014	% of roofing work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Education, department	Ward development fund	Proposed
Rehabilitation and Construction of Perimeter in Mbagathi Primary School	To be determined	2013-2015	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Education, department	County Government and Ward development fund	Proposed
Construction of a Perimeter Wall and Leveling of the Football Pitch in Gatina Primary School	7 M	2013-2015	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Education, department	County government	Procurement stage

Project Name Location/Constituency	Cost estimate (KSH)	Time Frame	Monitoring indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation status
Proposed Supply of 15No. Desk and Rehabilitation at Ngunyumu Primary School	To be determined	2013-2015	% of construction work accomplished and desks bought	Field visits report, Monthly reports, Quarterly reports and completion certificate No. of desks supplied	Education, department	Ward development fund	Proposed
Construction of Kitchen Block and Rehabilitation of 8No. Classrooms at Mathare North Primary School	To be determined	2013-2015	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Education, department	Ward development fund	Proposed
Proposed Part Perimeter Wall at Mathare North Primary School	To be determined	2013-2015	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Education, department	Ward development fund	Proposed
Construction of 2No. Classrooms at Mwangaza Primary School	To be determined	2013-2015	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Education, department	Ward development fund	Proposed
Construction of Classrooms at Imara Daima Primary School	To be determined	2013-2015	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Education, department	Ward development fund	Proposed
Construction of Classrooms at Bondeni Primary School	3.5 M	2013-2015	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Education, department	County government	Procurement stage
Rehabilitation of Edelvale Primary	To be determined	2013-2015	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and	Education, department	Ward development fund	Proposed

Project Name Location/Constituency	Cost estimate (KSH)	Time Frame	Monitoring indicators	Monitoring Tools	Impleme nting Agency	Source of funds	Implementat ion status
				completion certificate			
Rehabilitation of Donholm Primary	To be determi ned	2013- 2015	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Educatio n, departme nt	Ward develop ment fund	Proposed
Completion of perimeter wall at Tom Mboya Primary School Dandora III	To be determi ned	2013- 2015	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Educatio n, departme nt	Ward develop ment fund	Proposed
Construction of kitchen at Ushirika Primary School- Dandora IV	5 M	2013- 2015	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Educatio n, departme nt	Ward develop ment fund	Proposed
Rehabilitation of Komarock Primary School	5 M	2013- 2015	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Educatio n, departme nt	County governm ent	On tender
Rehabilitation & Facilitation of Karen C Primary School	To be determi ned	2013- 2015	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Educatio n, departme nt	Ward develop ment fund	Proposed
Construction of a Perimeter Wall at Madaraka Primary School	To be determi ned	2013- 2015	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Educatio n, departme nt	Ward develop ment fund	Proposed
Construction of perimeter wall and Rehabilitation of Bidii Primary School	8.5 M	2013- 2015	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and	Educatio n, departme nt	County governm ent	Awarded

Project Name Location/Constituency	Cost estimate (KSH)	Time Frame	Monitoring indicators	Monitoring Tools	Impleme nting Agency	Source of funds	Implementat ion status
				completion certificate			
Rehabilitation of Baraka Primary School	5 M	2013- 2015	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Educatio n, departme nt	County governm ent	Awarded
Re-roofing of Dr. Krapf Primary School	2 M	2013- 2015	% of roofing work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Educatio n, departme nt	County governm ent	Design stage
Rehabilitation of Mariakani Primary School	To be determi ned	2013- 2015	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Educatio n, departme nt	Ward develop ment fund/ Develop ment Parts	Proposed
Construction and Completion of 1No. New modern Kitchen Block, Proposed Boundary Wall, Gate, Guard House and Waiting Bay Shed at Nairobi South Primary School	To be determi ned	2013- 2015	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Educatio n, departme nt	Ward develop ment fund	Proposed
Rehabilitation of Dr. Livingstone Primary School	To be determi ned	2013- 2015	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Educatio n, departme nt	Ward develop ment fund	Proposed
Renovation of Kimathi Primary School	To be determi ned	2013- 2015	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Educatio n, departme nt	Ward develop ment fund	Proposed
Construction of Additional 1No. Toilet at Lower Primary Pupils	5 M	2013- 2015	% of construction work accomplished	Field visits report, Monthly reports, Quarterly	Educatio n, departme nt	County governm ent	Procurement stage

Project Name Location/Constituency	Cost estimate (KSH)	Time Frame	Monitoring indicators	Monitoring Tools	Impleme nting Agency	Source of funds	Implementat ion status
				reports and completion certificate			
Construction of Nursery at Eastleigh Airport Primary School- Airbase	3.5 M	2013- 2015	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Educatio n, departme nt	County governm ent	Procurement stage
Proposed Construction of a Perimeter Fence at Zawadi Primary School in Eastleigh South Ward	5 M	2013- 2015	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Educatio n, departme nt	County governm ent	Procurement stage
Construction of Pre- unit block of 3classrooms, computer lab and library at O.L.M South B primary	14 M	2013- 2014	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Educatio n, departme nt	PTA	Awaiting finishing and equipping
Construction of 8 classrooms at Nairobi primary school	20 M	2013- 2014	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Educatio n, departme nt	PTA	Ongoing
Construction of Nursery Block at Eastleigh Airport primary School	3.5 M	2013- 2014	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Educatio n, departme nt	County	Ongoing
Putting up of phase one of the school perimeter wall (150 M) at Madaraka Primary School	2.5 M	2013- 2014	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Educatio n, departme nt	CDF	Ongoing
Purchase of 500 desks at Uhuru Gardens, Madaraka, Karen C Primary Schools, and	2 M	2013- 2014	No. of desks supplied	Delivery note , Field Visits and CAMER reports	Educatio n	CDF	Ongoing

Project Name Location/Constituency	Cost estimate (KSH)	Time Frame	Monitoring indicators	Monitoring Tools	Impleme nting Agency	Source of funds	Implementat ion status
Karen C. Secondary school							
Purchase of 100 desks at Mariakani Primary school	0.5 M	2013- 2014	No. Of desks supplied	Delivery note , Field Visits and CAMER reports	Educatio n	CDF	Ongoing
Repairs at St. Peters Primary School	2 M	2013- 2014	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Educatio n, departme nt	CDF	Ongoing
Repairs at River bank Primary School	1 M	2013- 2014	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Educatio n, departme nt	CDF	Ongoing
Repairs at Pumwani Secondary School	1.682	2013- 2014	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Educatio n, departme nt	CDF	Ongoing
Repairs at City Primary School	0.5 M	2013- 2014	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Educatio n, departme nt	CDF	Ongoing
Perimeter wall Phase II at City Primary School	0.5 M	2013- 2014	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Educatio n, departme nt	Nairobi County	Ongoing
Construction of a dormitory at Lady of Mercy Secondary school	2 M	2013- 2015	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Educatio n, departme nt	CDF	Ongoing
Construction of a dining hall at	8 M	2013- 2014	% of construction	Field visits report,	Educatio n,	CDF	Ongoing

Project Name Location/Constituency	Cost estimate (KSH)	Time Frame	Monitoring indicators	Monitoring Tools	Impleme nting Agency	Source of funds	Implementat ion status
Ndururuno Secondary School			work accomplished	Monthly reports, Quarterly reports and completion certificate	departme nt		
Construction of a kitchen at Ndururuno Primary School	2 M	2013- 2014	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Educatio n, departme nt	CDF	Ongoing
Construction of a kitchen and power connection at Valley Bridge primary school	1.5 M	2013- 2014	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Educatio n, departme nt	CDF	Ongoing
Construction of perimeter wall at Kiboro Primary	1.66 M	2013- 2014	% of construction work accomplished	Field visits report, Monthly reports, Quarterly reports and completion certificate	Educatio n, departme nt	CDF	Ongoing

6.2.2 Projects/ Programmes: Adult Education

Flagship Projects/programmes: Adult Education

Project Name Loc/Constituency	Cost estimate (KSH)	Time Frame	Monitoring indicators	Monitoring Tools	Implem enting Agency	Source of funds	Implemen tation status
Mwiki Resource Centre construction	To be determin ed	2013- 2017	% of construction work accomplishe d No. of adult learners users	Field visits report, Monthly reports, Quarterly reports and completion certificate	Educati on, Youth affairs and social services departm ents	County govern ment/ donors	Proposed
Establish 20 Adult and Continuing Education Centers within the County	To be determin ed	2013- 2017	% of construction work accomplishe d	Field visits report, Monthly reports, Quarterly reports and completion certificate	Adult Educati on departm ent	County govern ment/ donors	Proposed
Community	To be	2013-	% of	Field visits	Adult	County	Proposed

Project Name Loc/Constituency	Cost estimate (KSH)	Time Frame	Monitoring indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation status
Learning Resource Centers All constituencies	determined	2017	construction work accomplished	report, Monthly reports, Quarterly reports and completion certificate	Education department	government/donors	
Training of all teachers County wide	To be determined	2013-2017	Quarterly trainings No. of adult learners users	Quarterly training reports	Adult Education department	County government/donors	Proposed

6.2.3 Youth Affairs

County Flagship Projects: Youth Affairs

Programmes/Project Name Location	Cost estimate (KSH' Million')	Time Frame	Monitoring indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation status
Transform Waithaka technical training centre to a Polytechnic	160 M	2013-2016	% of construction work accomplished No. of tools and equipment purchased	Field visits report, Monthly reports, Quarterly reports and completion certificate	Education, and Youth affairs and social services departments	County government and other development partners	Proposed
Transform Bahati Vocational Training Centre to a Youth Polytechnic	150 M	2013-2016	% of construction work accomplished No. of tools and equipment purchased	Field visits report, Monthly reports, Quarterly reports and completion certificate	Education, Youth affair and social services departments	County government and other development partners	On-going
Establish one Youth Polytechnic at Sieko Youth Empowerment centre in Kasarani and at Ruai	300 M	2013-2015	% of construction work accomplished No. of tools and equipment purchased	Field visits report, Monthly reports, Quarterly reports and completion certificate	Education, youth affairs and social services departments	County government and other development partners	Proposed
Start a Youth Polytechnic at Mutuini	200 M	2013-2015	% of construction work accomplished No. of tools and equipment purchased	Field visits report, Monthly reports, Quarterly reports and completion certificate	Education and youth affairs departments	County government and other development partners	Proposed

Programmes/Project Name Location	Cost estimate (KSH' Million')	Time Frame	Monitoring indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation status
Rehabilitate Mathare Youth Polytechnic	100 M	2013-2015	% of construction work accomplished No. of tools and equipment purchased	Field visits report, Monthly reports, Quarterly reports and completion certificate	Education, youth affairs and social services departments	County government and other development partners	On-going
Rehabilitate Kiwanja Youth Polytechnic	120 M	2013-2015	% of construction work accomplished No. of tools and equipment purchased	Field visits report, Monthly reports, Quarterly reports and completion certificate sits report	Education and youth affairs departments	County government and other development partners	On-going
Rehabilitate Kangemi Youth Polytechnic	100 M	2013-2015	% of construction work accomplished No. of tools and equipment purchased	Field visits report, Monthly reports, Quarterly reports and completion certificate report	Education and Youth Affairs departments	County government and other development partners	On-going
Transform Ofafa Maringo Training Centre to a Youth Polytechnic	150 M	2013-2015	% of construction work accomplished No. of tools and equipment purchased	Field visits report, Monthly reports, Quarterly reports and completion certificate sits report	Education, youth affair and social services departments	County government and other development partners	On-going
Establish a Youth Polytechnic at AIC Soweto –Lower Savana, Riruta, Uthiru, Kayole North, Viwanda at hope school, Githurai, Zimmerman at Roie next to AP camp, Laini Saba at Christ the King	800 M	2013-2017	% of construction work accomplished No. of tools and equipment purchased	Field visits report, Monthly reports, Quarterly reports and completion certificate sits report	Education, youth affair and social services departments	County government and other development partners	Proposed

Other Projects Programmes: Youth Affairs

Programmes/Project Name Location	Cost estimate (KSH ‘ Million’)	Time Frame	Monitoring indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation status
Uwezo Fund – Youth	To be determined	2013-2017	Youth groups	Monthly reports, Quarterly reports	Youth affair and social services departments	National government and other development partners	Ongoing
CapaCity Building for the Committee and the Beneficiaries of the Uwezo fund, given per sub County	70 M	2013-2015	Youth groups	Monthly reports, Quarterly reports	Youth affair and social services departments	National government and other development partners	Ongoing
Youth Enterprise Development Fund County wide	To be determined	2013-2017	20 youth groups per constituency	Monthly reports, Quarterly reports	Education, youth affair and social services departments	National government	Ongoing
Youth development Programme County wide	300 M	2013-2017	20 youth groups per constituency	Monthly reports, Quarterly reports	Youth affair and social services departments	National government other development partner	Proposed
Youth and environment in the County	50 M	2013-2017	100 youth per constituency	Monthly reports, Quarterly reports	Youth affair and social services departments	County government and other development partner	Proposed
Youth crime, drugs and substance abuse County wide	50 M	2013-2017	350 youth per constituency	Field Monthly reports, Quarterly reports	Youth affair and social services departments	County government and other development partner	proposed
Sensitization on family values, responsible sexual behavior, leadership	50 M	2013-2017	500 youth per constituency	Field Monthly reports, Quarterly	Youth affair and social	County government and	Proposed

Programmes/Project Name Location	Cost estimate (KSH ‘ Million’)	Time Frame	Monitoring indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation status
and Integrity in the community				reports	services departments	other development partner	
In dept training on entrepreneurship, book keeping, financial management and need to embrace.	300 M	2013-2017	400 youth per constituency	Field Monthly reports, Quarterly reports self-employment	Youth affair and social services departments	County government and other development partner	Proposed

6.2.4 Social Services, Culture and Recreation

Ongoing Projects/Programmes

National Government Flagship Projects: Children’s Department

Project Name Location	Cost estimate (KSH ‘ Million’)	Time Frame	Monitoring indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation status
Orphans and Vulnerable Children (OVC-CT) Ksh. 2,000 per month County wide	26.9 yearly	2013-2017	No. of households	13,422 households	Ministry of labour, children’s department	GoK/ UNICEF	On going

County Government Flagship Projects: Social Services

Project Name Location	Cost estimate (KSH ‘ Million’)	Time Frame	Monitoring indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation status
Construction of a modern resource centers at Dandora II,- Embakasi north,	25 M	2013-2017	% of construction work accomplished	Field visit, Monthly reports, Quarterly reports and certificate of completion	Youth affair and social services departments	County government/ World Fund/Donors	Proposed
Construction of a modern resource centers at Mbotelamakandara	35 M	2013-2017	% of construction work accomplished	Field visit, Monthly reports, Quarterly reports and certificate of completion	Youth affair and social services departments	County government/ Donors	Proposed
Construction of a modern resource centers at Waithakadagoretti,	22 M	2013-2017	% of construction work accomplished	Field visit, Monthly reports, Quarterly reports and certificate of	Youth affair and social services department	County government/ Ward Development	Proposed

Project Name Location	Cost estimate (KSH ‘ Million’)	Time Frame	Monitoring indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation status
				completion	ents	Fund	
Construction a modern resource centers at Karen (Kuwinda)- Langata	50 M	2013-2017	% of construction work accomplished	Field visit, Monthly reports, Quarterly reports and certificate of completion	Youth affair and social services departments	County government/ Donors	Proposed
An Ultra Modern Rehabilitation Institution within the County, at Ruai,	450 M	2013-2017	% of construction work accomplished	Field visit, Monthly reports, Quarterly reports and certificate of completion	Youth affair and social services departments	County government/ Donors	Proposed
Rehabilitate resource centers at Kahawa	To be determined	2013-2017	% of construction work accomplished	Field visit, Monthly reports, Quarterly reports and certificate of completion	Youth affair and social services departments	County government/ Donors	Proposed
Rehabilitate resource centers at Kasarani Youth Empowerment Centre	To be determined	2013-2017	% of construction work accomplished	Field visit, Monthly reports, Quarterly reports and certificate of completion	Youth affair and social services departments	County government/ Donors	Proposed
Establish 8 resource centers at Lucy Summer, Clay City, Utawala, Viwanda, Hospital, Roysambu, Landi Mawe and Utali	To be determined	2013-2017	% of construction work accomplished	Field visit, Monthly reports, Quarterly reports and certificate of completion	Youth affair and social services departments	County government/ Donors	Proposed
Implementation of disability fund County wide	To be determined	2013-2017	No. of beneficiaries	Quarterly and Annual reports	Gender and social services office at sub-County	Ministry of Labour-department of Gender and Social Services	Ongoing
Old people cash transfer fund County wide	To be determined	2013-2017	No. of beneficiaries	Quarterly and Annual reports	Gender and social services office at sub-County	Ministry of Labour-department of Gender, Children and Social Services	Ongoing

Other Projects: Gender and Social Services

Project Name Location/ Constituency	Cost estimate (KSH) 'Million'	Time Frame	Monitoring indicators	Monitoring Tools	Implem enting Agency	Source of funds	Implement ation status
Women Enterprise Fund County wide	To be determin ed	Annual ly	No. of women groups benefiting	List of beneficiaries and Annual reports	Gender and Social services at sub- County	Nationa l govern ment	Ongoing
Renovation and equipping infrastructure at Embakasi- Kayole social hall	50 M	2013- 2017	% of construction work accomplishe d	Field visit, Monthly reports, Quarterly reports and certificate of completion	Youth affair and social services departm ent	County govern ment/ Ward Develop ment Fund	Proposed
Renovation, fencing and equipping at Soweto community social hall in Lower Savana	50 M	2013- 2017	% of construction work accomplishe d	Field visit, Monthly reports, Quarterly reports and certificate of completion	Youth affair and social services departm ent	County govern ment/ Ward Develop ment Fund	Proposed
Rehabilitation of Dandora Area III social h Equipping, provision of electriciCity, water and ablution block	50 M	2013- 2017	% of construction work accomplishe d	Field visit, Monthly reports, Quarterly reports and certificate of completion	Youth affair and social services departm ent	County govern ment/ Donors	Proposed
Rehabilitation of Dandora IV social hall. Construction of perimeter wall, Re- pairing and re-pairs	30 M	2013- 2017	% of construction work accomplishe d	Field visit, Monthly reports, Quarterly reports and certificate of completion	Youth affair and social services departm ent	County govern ment/ Ward Develop ment Fund	Proposed
Rehabilitation of Mathare North social hall	35 M	2013- 2017	% of construction work accomplishe d	Field visit, Monthly reports, Quarterly reports and certificate of completion	Youth affair and social services departm ent	County govern ment/ Ward Develop ment Fund	Proposed
Completion of perimeter wall and equipping social hall at Uhuru Safaricom grounds	30 M	2013- 2017	% of construction work accomplishe d	Field visit, Monthly reports, Quarterly reports and certificate of completion	Youth affair and social services departm ent	County govern ment/ Ward Develop ment Fund	Proposed
Completion of construction of a resource library and equipping resource centre with furniture at Pumwani Social	40 M	2013- 2017	% of construction work accomplishe d	Field visit, Monthly reports, Quarterly reports and certificate of	Youth affair and social services departm	County govern ment/ Ward Develop ment	Proposed

Project Name Location/ Constituency	Cost estimate (KSH) 'Million'	Time Frame	Monitoring indicators	Monitoring Tools	Implem enting Agency	Source of funds	Implement ation status
hall				completion	ent	Fund	
Establishment of social halls (construction, equipping with furniture and furniture and fencing) at various wards listed in appendix 4	To be determined	2013-2016	% of construction work accomplished	Field visit, Monthly reports, Quarterly reports and certificate of completion	Youth affair and social services department	County government/ Ward Development Fund	Proposed
Equipping Kangemi social hall (furniture and computers)	20 M	2013-2014	No. of furniture and computers	Furniture and computers purchased	Youth affair and social services department	County government/ Ward Development Fund	Proposed
Renovation of Social Hall (Grilled doors, Window, Roofing, podium stage and painting)	16 M	2013-2015	% of construction work accomplished	Field visit, Monthly reports, Quarterly reports and certificate of completion	Youth affair and social services department	County government	Proposed
Rehabilitation of classrooms and kitchen at Ofafa training centre and construction of perimeter wall	10 M	2013-2015	% of construction work accomplished	Field visit, Monthly reports, Quarterly reports and certificate of completion	Youth affair and social services department	County government	Proposed
Renovation of Social hall and perimeter wall at Ofafa Hostel YMCA	13 M	2013-2016	% of construction work accomplished	Field visit, Monthly reports, Quarterly reports and certificate of completion	Youth affair and social services department	County government/	Proposed
Renovation of Social hall and perimeter wall at Kariobangi	8 M	2013-2015	% of construction work accomplished	Field visit, Monthly reports, Quarterly reports and certificate of completion	Youth affair and social services department	County government	Proposed
Renovation of Social hall and perimeter wall at Muthurwa	5 M	2013-2015	% of construction work accomplished	Field visit, Monthly reports, Quarterly reports and certificate of completion	Youth affair and social services department	County government/	Proposed

Project Name Location/ Constituency	Cost estimate (KSH) 'Million'	Time Frame	Monitoring indicators	Monitoring Tools	Implem enting Agency	Source of funds	Implement ation status
Renovation of Social hall and perimeter wall at Mji wa Huruma	15 M	2013-2015	% of construction work accomplished	Field visit, Monthly reports, Quarterly reports and certificate of completion	Youth affair and social services department	County government	Proposed
Rehabilitation of street families home at pipeline	To be determined	2013-2015	% of construction work accomplished	Field visit, Monthly reports, Quarterly reports and certificate of completion	Youth affair and social services department	Chandaria Foundation	Proposed
Establishing a rehabilitation centre for drug addicts at Mathare North	To be determined	2013-2017	% of construction work accomplished	Field visit, Monthly reports, Quarterly reports and certificate of completion	Youth affair and social services department	County Government/ward fund/development partners	Proposed
Equipping ICT college at Embakasi	81.7 M	2013-2015	% of construction work accomplished	Field visit, Monthly reports, Quarterly reports and certificate of completion	Youth affair and social services department	Computer for schools Kenya, Sumsang and Safaricom	Proposed
Renovate disability friendly facility at Shaurimoyo	To be determined	2013-2015	% of construction work accomplished	Field visit, Monthly reports, Quarterly reports and certificate of completion	Youth affair and social services department	County Government/ward fund/development partners	Proposed

Projects/Programmes: Sports

New Flagship projects: Sports

Project Name Location/Constituency	Cost estimate (KSH) 'Million'	Time Frame	Monitoring indicators	Monitoring Tools	Implem enting Agency	Source of funds	Implement ation status
Rebuild Woodley Stadium to Modern Sports Complex	150 M	2013-2017	% of construction work accomplished	Field visit, Monthly reports, Quarterly reports and certificate of	Social services departments	County government/Partners	Proposed

Project Name Location/Constituency	Cost estimate (KSH)‘ Million’	Time Frame	Monitoring indicators	Monitoring Tools	Implem enting Agency	Source of funds	Implement ation status
				completion			
Rebuild City Stadium to Modern Sports Complex	300 M	2013- 2017	% of construction work accomplished	Field visit, Monthly reports, Quarterly reports and certificate of completion	Youth affair and social services departm ents	County govern ment/ Donors	Proposed

Other projects/Programmes: Sports

Project Name Location/Constituency	Cost estimate (KSH) ‘Million’	Time Frame	Monitoring indicators	Monitoring Tools	Implem enting Agency	Source of funds	Implement ation status
Completion of Ndururu Sports Ground Perimeter all Phase II	50 M	2013- 2017	% of construction work accomplished	Field visit, Monthly reports, Quarterly reports and certificate of completion	Youth affair and social services departm ents	County govern ment/ Partners	Ongoing

New projects/programmes: Sports

Project Name Location/Constituency	Cost estimate (KSH) ‘Million’	Time Frame	Monitoring indicators	Monitoring Tools	Implem enting Agency	Source of funds	Implement ation status
Construction of full perimeter wall at Hamza Sports ground	20 M	2013- 2015	% of construction work accomplished	Field visit, Monthly reports, Quarterly reports and certificate of completion	Social services departm ents	County govern ment/ Ward Develop ment Fund	Proposed
Rehabilitation of all public playing grounds within the County (Listed in Appendix 5)	To be determin ed	2013- 2015	% of construction work accomplished	Field visit, Monthly reports, Quarterly reports and certificate of completion	Social services departm ents	County govern ment/ Ward Develop ment Fund	Proposed

6.2.5 Projects Programmes/Project: Culture

New Projects; Culture

Programmes /Project name Location/ Constituency	Cost estimate (KSH) ‘Million’	Time Frame	Monitorin g indicators	Monitoring Tools	Implem enting Agency	Source of funds	Implemen tation status
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Programmes /Project name Location/ Constituency	Cost estimate (KSH) 'Million'	Time Frame	Monitoring indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation status
Facelift and Automation of McMillan library	20 M	2013-2015	% of construction work accomplished	Field visit, Monthly reports, Quarterly reports and certificate of completion	Social services departments	Nation Media Group	Proposed
Annual Nairobi County cultural week	To be determined	Annually for 1 week	No. Of cultural weeks	Event Reports	Department of culture	National government/County government/ Donors	Proposed
CapaCity building on life skills for cultural practitioners and groups	To be determined	2013-2017	No. Of trainings and No of 4 participants	Training reports	Department of culture	National government/County government/ Donors	Proposed
Cultural exhibitions	To be determined	Annually	No. of cultural exhibitions in a year	Event reports	Department of culture	National government/County government/ Donors	Proposed
County cultural stakeholders forum	To be determined	Annually	No. Of 4 stakeholders forum in a year	Minutes and quarterly reports	Department of culture	National government/County government/ Donors	Proposed
Establish and revitalize existing cultural committees	To be determined	2013-2014	No. Of cultural committees in a year	Minutes and quarterly reports	Department of culture	National government/County government/ Donors	Proposed
Celebrate cultural days and festivals and cultural exchange	To be determined	Annually	No. Of cultural functions in a year	Event reports	Cultural department	National government/County government/ Donors	Proposed
Annual Kenya Music and cultural festival	To be determined	Annually	Successful event organized and No. Of participants	Event reports	Department of culture	National government/County government/ Donors	Proposed

Programmes /Project name Location/ Constituency	Cost estimate (KSH) 'Million'	Time Frame	Monitoring indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation status
PubliCity of cultural events	To be determined	2013-2017	No. Of Cultural newsletter, service charter and public education	Documents produced	Cultural department	National government/County government/Donors	Proposed
Purchase of vehicles	To be determined	2013-2014	1 salon vehicle purchased	Procurement reports New and functional vehicle	Cultural department	National government/County government/Donors	Proposed
Appreciation of cultural diversity, peace building and national cohesion initiative	To be determined	Annually	No. Of peace building programs/initiatives in a year	Events reports	Department of culture	National government/County government/Donors	Proposed
Establishment of County cultural development fund to promote artists	To be determined	2013-2017	No. Of beneficiaries	Programme reports and list of beneficiaries	Department of culture	National government/County government/Donors	Proposed
Cultural concerts and contests to nurture and reward artistic talents	To be determined	2013-2017	No. Of concerts in a year	Event reports	Department of culture	National government/County government/Donors	Proposed
Recognition of heroes and heroines	To be determined	Annually	No. Of heroes and heroines recognized	List of heroes and heroines awarded annually	Department of culture	National government/County government/Donors	Proposed
Development and promotion of indigenous knowledge systems and practices	To be determined	2013-2017	No. Of promotion forums	Events reports	Department of culture	National government/County government/Donors	Proposed
Documentation and dissemination of cultural research and statistics	To be determined	2013-2017	No of IEC material produced	Training reports and list of IEC materials distributed	Department of culture	National government/County government/Donors	Proposed

6.3.0 WATER, ENERGY, FORESTRY, ENVIRONMENT AND NATURAL RESOURCES

6.3.1 Water and Sanitation

Project Name/Location	Cost Estimate (KSH) 'Million'	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation status
Coca Cola – Kayole sewer	24 M	2013-2015	Length of line constructed	Field visits, quarterly reports, completion certificate	NCWSC	NCWSC	Ongoing
Kahawa West water reticulation	7.5 M	2013-2015	Length of line constructed	Field visits, quarterly reports, completion certificate	NCWSC	NCWSC	Ongoing
Sports View sewer reticulation	5.4 M	2013-2015	Length of line constructed	Field visits, quarterly reports, completion certificate	NCWSC	NCWSC	Ongoing
Kamiti Road sewer line	30 M	2013-2015	Length of line constructed	Field visits, quarterly reports, completion certificate	NCWSC	NCWSC	Ongoing
Tassia sewer	0.6 M	2013-2015	Length of line constructed	Field visits, quarterly reports, completion certificate	NCWSC	NCWSC	Ongoing
Ngong Road Sewer Relief	0.9 M	2013-2015	Length of line constructed	Field visits, quarterly reports, completion certificate	NCWSC	NCWSC	Ongoing
Loresho Tank perimeter wall	8.5 M	2013-2015	Length of line constructed	Field visits, quarterly reports, completion certificate	NCWSC	NCWSC	Ongoing
Kampala road fuel station	4.5 M	2013-2015	Length of line constructed	Field visits, quarterly reports, completion certificate	NCWSC	NCWSC	Ongoing
Giathieko Ruai water reticulation	23 M	2013-2015	Length of line constructed	Field visits, quarterly reports, completion certificate	NCWSC	NCWSC	Ongoing
Kariobangi t wall	74 M	2013-2015	Complete perimeter wall	Field visits, quarterly reports, completion certificate	NCWSC	NCWSC	Ongoing

Project Name/Location	Cost Estimate (KSH) 'Million'	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation status
Nasra Gardens water reticulation	1.5 M	2013-2015	Length of line constructed	Field visits, quarterly reports, completion certificate	NCWSC	NCWSC	Ongoing
Komorock Nyama Villa Water extension	1.5 M	2013-2015	Length of line constructed	Field visits, quarterly reports, completion certificate	NCWSC	NCWSC	Ongoing
Dandora phase 1 PCEA church sewer	5 M	2013-2015	Length of sewer line constructed	Field visits, quarterly reports, completion certificate	NCWSC	NCWSC	Ongoing
Eastleigh third avenue sewer	18 M	2013-2015	Length of sewer line constructed	Field visits, quarterly reports, completion certificate	NCWSC	NCWSC	Ongoing
Eastleigh services relocation	1.2 M	2013-2015	Number of services relocated	Field visits, quarterly reports, completion certificate	NCWSC	NCWSC	Ongoing
Desilting of Chania intake	0.6 M	2013-2015	Length of channel desilted	Field visits, quarterly reports, completion certificate	NCWSC	NCWSC	Ongoing
Construction of public toilets jua kali()	To be determined	2013-2017	Percentage of construction work done	Field visits, quarterly reports	CDF	CDF	Ongoing
Construction of public toilet Dandora IV	To be determined	2013-2017	Percentage of construction work done	Field visits, quarterly reports	CDF	CDF	Ongoing
Construction of public toilet Southlands ()	To be determined	2013-2017	Percentage of construction work done	Field visits, quarterly reports	CDF	CDF	Ongoing
Construction of public toilet Rehabilitation of 6 toilets in Muthurwa	To be determined	2013-2017	Percentage of construction work done	Field visits, quarterly reports	CDF	CDF	Ongoing
Purchase and installation of water tanks()	To be determined	2013-2017	Number of tanks purchased. Percentage of construction work done	Field visits, quarterly reports	CDF	CDF	Ongoing

Project Name/Location	Cost Estimate (KSH) 'Million'	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation status
Installation of water tanks(laini saba)	To be determined	2013-2017	Percentage of construction work done	Field visits, quarterly reports	CDF	CDF	Ongoing
Construction of one toilet block – Our lady of Nazareth primary school	To improve sanitation in the school.	2013-2017	Percentage of construction done	Field visits, quarterly reports, completion certificates	CDF	CDF	Ongoing
Construction of public toilet at Jua Kali;Kahawa West –Open Air Market;Chief’s Office and Ward Administrator’s Office	To improve sanitation in the area.	2013-2017	Percentage of construction done	Field visits, quarterly reports, completion certificates	NCC	NCC	Proposed
Rehabilitation of public toilets at Hamza/ Lumumba	To improve sanitation.	2013-2017	Percentage of construction done	Field visits, quarterly reports, completion certificates	CDF	CDF	Ongoing
Ghetto public Toilet (Huruma)	Improve sanitation in the area	2013-2017	Percentage of construction done	Field visits, quarterly reports, completion certificates	NCC	NCC	Ongoing
Ghetto Kiamaiko Toilet	Improve sanitation in the area	2013-2017	Percentage of construction done	Field visits, quarterly reports, completion certificates	NCC	NCC	Ongoing
Gitathuru Toilet	Improve sanitation in the area	2013-2017	Percentage of construction done	Field visits, quarterly reports, completion certificates	NCC	NCC	Ongoing
Rehabilitation of sewer line in Mathare 4B	2.5 M	2013-2015	Length of sewer rehabilitated	Field visits, reports, completion certificate	CDF	CDF	Ongoing
Kamiti Prison Borehole	To be determined	2013-2015	Percentage of work done	One functioning borehole	Water and sanitation department	NCC	Ongoing
Nairobi North Sewerage System Kamukunji, Starehe and Kasarani	To be determined	2013-2015	Percentage of work done, Length of sewer done	Field visits, progress reports, completion certificate	Water and sanitation department	NCC	Ongoing
Slum Areas Water Project County wide	To be determined	2013-2015	Percentage of work done,	Field visits, progress reports,	Water and sanitation	NCC	Ongoing

Project Name/Location	Cost Estimate (KSH) 'Million'	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation status
			Length of sewer done	completion certificate	n department		
Eastleigh North Primary school Borehole. Kamukunji Constituency	To improve access to safe cleaning water.	2013-2015	Percentage of work done	Field visits, progress reports, completion certificate	Water and sanitation department	NCC	Ongoing
Construct boreholes in schools in Dagoretti	Construct bore holes – schools in Waithaka	2013-2015	Percentage of work done	Field visits, progress reports, completion certificate	Water and sanitation department	NCC	Ongoing
Construction of toilets in constituency	9.5 M	2013-2015	Number of toilets constructed	Field visits, reports, completion certificate	CDF	CDF	Ongoing
Sewer reticulation in Zimmerman, Clay works, Kasarani and Mwiki	77M	2013-2015	Length of sewer maintained	Field visits, reports, completion certificate	NCWSC	NCWSC	Proposed
Falcon road sewer	40M	2013-2015	Length of sewer maintained	Field visits, reports, completion certificate	NCWSC	NCWSC	Proposed
Water reticulation in Ruai	40M	2013-2015	Length of sewer maintained	Field visits, reports, completion certificate	NCWSC	NCWSC	Proposed
Rehabilitation of Landhies road and Bus Station sewer	30 M	2013-2015	Length of sewer maintained	Field visits, reports, completion certificate	NCWSC	NCWSC	Proposed
Sewer Reticulation in Utawala	25 M	2013-2015	Length of sewer maintained	Field visits, reports, completion certificate	NCWSC	NCWSC	Proposed
Huruma ngei sewer	25 M	2013-2015	Length of sewer maintained	Field visits, reports, completion certificate	NCWSC	NCWSC	Proposed
Sewer Extension to serve areas around KCC Komorock road	25 M	2013-2015	Length of sewer maintained	Field visits, reports, completion certificate	NCWSC	NCWSC	Proposed
Reconstruction of Imara Daima/Embakasi Girls sewer	26 M	2013-2013-2015	Length of sewer maintained	Field visits, reports, completion certificate	NCWSC	NCWSC	Proposed
GM Mukuru Kwa Ruben sewer	20 M	2013-2015	Length of sewer maintained	Field visits, reports, completion certificate	NCWSC	NCWSC	Proposed

Project Name/Location	Cost Estimate (KSH) 'Million'	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation status
Relocation of Kipande road sewer	18 M	2013-2015	Length of sewer maintained	Field visits, reports, completion certificate	NCWSC	NCWSC	Proposed
Reconstruction of Rabai Road Sewer	12 M	2013-2015	Length of sewer maintained	Field visits, reports, completion certificate	NCWSC	NCWSC	Proposed
Kariobangi Light Industry sewer	6 M	2013-2015	Length of sewer maintained	Field visits, reports, completion certificate	NCWSC	NCWSC	Proposed
Umagara Zone water supply improvement in Kasarani	3 M	2013-2015	Length of sewer maintained	Field visits, reports, completion certificate	NCWSC	NCWSC	Proposed
Construction of 3No chlorine powder dosing system	2.4M	2013-2015	Length of sewer maintained	Field visits, reports, completion certificate	NCWSC	NCWSC	Proposed
Gituamba water supply extension	1.5M	2013-2015	Length of sewer maintained	Field visits, reports, completion certificate	NCWSC	NCWSC	Proposed
Other projects in water reticulation as per appendix 7	To be determined	2013-2017	Length of system constructed/rehabilitated	Field visits, progress reports, completion certificates	NCC	NCC	Proposed
Other projects for Rehabilitation of boreholes as per appendix 7	To be determined	2013-2017	Number of boreholes rehabilitated	Field visits, progress reports, completion certificates	NCC	NCC	Proposed
Other projects in sewer reticulation as per appendix 7	To be determined	2013-2017	Length of system constructed/rehabilitated	Field visits, progress reports, completion certificates	NCC	NCC	Proposed
Other projects in Construction and rehabilitation of public toilets as per appendix 7	To be determined	2013-2017	Number of units constructed/rehabilitated	Field visits, progress reports, completion certificates	NCC	NCC	Proposed
Water kiosks/ water points as per appendix 7	To be determined	2013-2017	Number of water points provided	Field visits, progress reports, completion certificates	NCC	NCC	Proposed

6.3.2 Environment and Forestry

i) Flagship Projects

Project name	Location	Cost	Time frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation Status
Develop and commission of one new dumpsite	Ruai	14 B	2013-2017	% of construction work accomplished	Field visits, quarterly reports, and completion certificate	Environment and Forestry Department	NCC and JICA	Proposed
Increase garbage collection from 50% to 80%	City wide	To be determined	2013-2014	Volume of garbage collected	Field visits	Environment and Forestry Department	NCC	Ongoing
Collection and transportation plan	Citywide	5 B	2013-2016	Number of trucks and equipment procured	Field visits, quarterly reports, and completion certificate	Environment and Forestry Department	NCC and JICA	Ongoing
Final disposal plan	Dandora	14 B	2013-2017	Number of trucks accessing the site	Field visits, quarterly reports, and completion certificate	Environment and Forestry Department	NCC	Proposed
Environmental education and public sensitization	City wide	10 M	2013-2014	Number of environmental IEC materials procured Number of CBO's trained	Field visits, quarterly reports, and consultation forum reports	Environment and Forestry Department	NCC,	Proposed
Dandora dumpsite for material recovery facility and City wide for 3R	Dandora dumpsite; City wide	426 M	2020	Number of recovery facilities developed	Field visits, quarterly reports, and completion certificate	Environment and Forestry Department	NCC, JICA	Proposed

ii) Other projects

Project Name	Location	Cost Estimate (KSH) 'Million'	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation Status
Afforestation	Citywide	50 M	2013-2015	Number of trees planted and maintained	Field visits, quarterly reports.	Environment and Forestry Department	NCC	Proposed

Provision of recreation facilities	Uhuru, central, jeevanjee and City parks	30 M	2013-2015	Number of facilities maintained	Field visits, quarterly reports, and completion certificate	Environment and Forestry Department	NCC	Proposed
Enforcement and pollution control	City wide	12 M	2013-2015	Number of noise pollution control equipment procured	Field visits, quarterly reports, and delivery notes	Environment and Forestry Department	NCC	Proposed
Enhancement of aesthetics Landscaping and beautification	Citywide	50 M	2013-2015	Number of strategic gardens designed and established	Field visits, quarterly reports, and completion certificate	Environment and Forestry Department	NCC	Ongoing
Nairobi river regeneration	Along Nairobi river stretch	140 M	2013-2015	Number of illegal discharges stopped Number of trees planted	Field visits, quarterly reports, and completion certificate	Environment and Forestry Department	NCC	Proposed
Conservation of natural resources /biodiversity conservation	City park and other open spaces	15 M	2013-2015	Number of endemic species protected Number of nurseries established(for rare species)	Field visits, quarterly reports.	Environment and Forestry Department	NCC	Proposed
Reclamation of closed quarries	City wide	To be done under PPP	2013-2015	Number of backfilled and reclaimed quarries	Field visits, quarterly reports, and completion certificate	Environment and Forestry Department	NCC	Proposed
Improve forest cover in schools Tree planting	Starehe constituency	0.56 M	2013-2015	Number of trees planted	Field visits, quarterly reports, and completion certificate	CDF	CDF	Proposed

Improve forest cover in schools Tree planting	Mathare constituency	1.2 M	2013-2015	Number of trees planted	Field visits, quarterly reports, and completion certificate	CDF	CDF	Proposed
Sanitizing Ngong river	Kibra constituency	42.823 M	2015-2017	Length of river sanitized	Field visits, quarterly reports, and completion certificate	Environment and Forestry Department	Donors	Designed
Nairobi river basin and Nairobi dam rehabilitation	County wide	To be determined	Continuous	Area rehabilitated	Field visits, quarterly reports	Environment and Forestry Department	NCC	Ongoing
Plastic project	County wide	To be determined	Continuous	Number of youth groups actively participating in recycling	Field visits, quarterly reports	Environment and Forestry Department	NCC	Ongoing
Development of environment management policies	County wide	To be determined	2013-2017	Number of policies developed	Number of policy documents	Environment and Forestry Department	NCC	Ongoing

6.4.0 HEALTH SECTOR

Project Name	Cost Estimate	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation Status
Expansion Of Pumwani Maternity Hospital (New Structure)	100 M	2013-2015	% of expansion done	Field visit; Field reports	Nairobi City County government	NCC DONORS	New
Expansion Of Mutuini District Hospital	10 M	2013-2015	% of expansion done	Field visit; Field reports	Nairobi City County government	NCC DONORS	New
Expansion Of Mbagathi District Hospital	To be determined	2013-2015	% of expansion done	Field visit; Field reports	Nairobi City County government	NCC DONORS	New
Mama Lucy Kibaki Hospital	To be determined	2013-2015	% of expansion	Field visit; Field	Nairobi City County	NCC DONORS	New

Project Name	Cost Estimate	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation Status
	d		done	reports	government	RS	
Procurement Of Ambulances/Leasing	To be determined	2013-2015	No. of ambulances bought	Field visit; Field reports	Nairobi City County government	NCC DONORS	New
Rehabilitation of health centre	10 M	2013-2017	% of construction work accomplished	Field visit; Field reports	Nairobi City County government	NCC DONORS	Ongoing
Completion of medical staff houses at Njiru health	To be determined	2013-2017	% of construction work accomplished	Field visit; Field reports	Nairobi City County government	NCC DONORS	Ongoing
Rehabilitation of Makongeni clinic	To be determined	2013-2017	% of rehabilitation work done	Field visit; Field reports	Nairobi City County government	NCC DONORS	New
Mukuru Health centre –Phase I	To be determined	2013-2017	% of rehabilitation work done	Field visit; Field reports	Nairobi City County government	NCC DONORS	Ongoing
Construction & completion of Ruai Health Centre	To be determined	2013-2017	% physical construction completed and rehabilitated.	Field visit; Field reports	Nairobi City County government	NCC DONORS	Ongoing
Rehabilitation of Kaloleni clinic	To be determined	2013-2017	% of rehabilitation work done	Field visit; Field reports	Nairobi City County government	NCC DONORS	New
Rehabilitation of Jericho Health Centre	To be determined	2013-2017	% of rehabilitation work done	Field visit; Field reports	Nairobi City County government	NCC DONORS	Ongoing
Health centre rehabilitation – Mbotela Health Centre	To be determined.	2013-2017	% of rehabilitation work done	Field visit; Field reports	Nairobi City County government	-NCC -Ward development fund	New
Health Rehabilitation Hamza Maternity	To be determined	2013-2017	% of rehabilitation work done	Field visit; Field reports	Nairobi City County government	NCC DONORS	Ongoing
Upgrading of the Biafra Lions Dispensary(laboratory)	To be determined	2013-2017	% of rehabilitation work done	Field visit; Field reports	Nairobi City County government	NCC Ward development fund.	New
Health Centre construction in Komarocks	To be determined	2013-2017	% of construction work done	Field visit; Field reports	Nairobi City County government	NCC Ward development fund	New
Upgrading of Karen Health Centre to a district hospital	To be determined	2013-2017	% of upgrading work done	Field visit; Field reports	Nairobi City County government	-NCC -Ward development fund	New
Health infrastructure rehabilitation Mbotela clinic	To be determined	2013-2017	% of rehabilitation work done	Field visit; Field reports	Nairobi City County government	NCC Ward development	New

Project Name	Cost Estimate	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation Status
						fund	
Kariobangi North Maternity rehabilitation	10M	2013-2017	% of rehabilitation work done	Field visit; Field reports	Nairobi City County government	NCC DONORS	Ongoing
Muthua Dispensary upgrading	15M	2013-2017	work progress by public works; certificate of completion	Field visits, Field reports	Nairobi City County government	NCC DONORS	New
Construction of a public clinic at Gatina chief camp	80 M	2013-2017	% of completed work	Field visit; Field reports	Nairobi City County government	NCC DONORS	New
Construction of Therapy Center for physically challenged people County wide	51 M	2013-2017	% of construction work done	Field visit; Field reports	Nairobi City County government	NCC DONORS	Ongoing
Roysambu Health Facility construction Roysambu location	24 M	2013-2017	% of completion	Field visit; Field reports	Nairobi City County government	NCC DONORS	New
Kahawa Health Centre laboratory construction	1.8 M	2013-2017	% of completion	Field visit; Field reports	Nairobi City County government	NCC DONORS	New
Ngara Health Centre power installation Starehe Constituency	3M	2013-2017	% of completion	Field visit; Field reports	Nairobi City County government	NCC DONORS	Ongoing
Lions Health Clinic maternity wing construction	36M	2013-2017	% of completion	Field visit; Field reports	Nairobi City County government	NCC DONORS	Ongoing
HIV/AIDS – County wide.	To be determined	2013-2017		Field visit; Field reports	Nairobi City County government	NCC DONORS	Ongoing
Completion of construction of Waithaka maternity	To be determined	2013-2017	% of construction work accomplished	Field visit; Field reports	Nairobi City County government	NCC DONORS	Ongoing
Construction of Kamulu Health Centre	To be determined	2013-2017	% of construction work accomplished	Field visit; Field reports	Nairobi City County government	NCC DONORS	New
Construct DHMT drug offices; a County drug store KEPI deport store.	0.3 M	2013-2017	% of construction work accomplished	Field visit; Field reports	Nairobi City County government	NCC DONORS	New
Construction of an incinerator at Ngong road health clinic.	0.7 M	2013-2017	% of construction work accomplished	Field visit; Field reports	Nairobi City County government	NCC DONORS	New
Construct a health facility at Utawala	30 M	2013-2017	% of construction work	Field visit; Field reports	Nairobi City County government	NCC DONORS	New

Project Name	Cost Estimate	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation Status
			accomplished				
Rehabilitation of Riruta Health Center.	10 M	2013-2017	% of construction work accomplished	Field visit; Field reports	Nairobi City County government	NCC DONORS	Ongoing
Establish VCT services in the County.	4 M	2013-2017	% of construction work accomplished	Field visit; Field reports	Nairobi City County government	NCC DONORS	Ongoing
Total War on Aids (TOWA) County wide	To be determined	2013-2017	No. of projects funded	Field visit; Field reports	Nairobi City County government	NCC DONORS	ongoing
Rehabilitation of Casino clinic	To be determined	2013-2017	% of rehabilitation work done	Field visit; Field reports	Nairobi City County government	NCC DONORS	Ongoing
Rehabilitation of Babadogo health clinic	To be determined	2013-2017	% of construction work done	Field visit; Field reports	Nairobi City County government	NCC DONORS	Ongoing
Constructions of maternity wing at lungalunga dispensary	To be determined	2013-2017	% of construction work done	Field visit; Field reports	Nairobi City County government	NCC DONORS	New
Rehabilitation of Eastleigh health centre clinic, construction of a Toilet block and a modern laboratory	To be determined	2013-2017	% of construction and rehabilitation work done	Field visit; Field reports	Nairobi City County government	NCC DONORS	New
Tier 3(level 4 hospitals)- Mathare Korogocho	To be determined	2013-2017	% of construction work done	Field visit; Field reports	Nairobi City County government	NCC DONORS	New
Construction of a trauma centre	To be determined	2013-2017	% of construction work done	Field visit; Field reports	Nairobi City County government	NCC DONORS	New
Recruitment of health workers	To be determined	2013-2017	No. of health works recruited	Field visit; Field reports	Nairobi City County government	NCC	Ongoing
Construction of fabricated staff houses in Pumwani hospital	4,482,759.00	2013-2014	% of construction work done	Field reports	CDF, Ministry of Health	CDF	New
Expansion of Njiru health centre	To be determined	2013-2017	% of expansion work done	Site visits Field reports	NCC	NCC WARD DEVELOPMENT FUND	New
Construction of new public health centers between Greenspan and Harambee Sacco, Soweto-lower savannah,	To be determined	2013-2017	No of health centers constructed	Site visits Field reports	NCC	NCC	New

Project Name	Cost Estimate	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation Status
Mowlem-ferroz, , Githurai, lucky summer, - parklands ward, spring valley-Matopeni, Komarocks, mailisaba area and Mwengeny.							
Upgrading of health centers-Kwa Njenga h/c; Kariobangi North h/c; Kayole h/c; Umoja 1 h/c; Mareba h/c; Ngei dispensary.	To be determined	2014-2017	No of health centers upgraded	Field reports	NCC	NCC	New
Rehabilitation of health centers-Kasarani H/C; Upendo H/C; Mathare; and Korogocho H/C.	To be determined	2014-2017	% of rehabilitation works done.	Field reports	NCC	NCC	New

6.5.0 TRADE, INDUSTRIALIZATION, CO-OPERATIVE & TOURISM DEVELOPMENT

Programme/Project	Cost Estimate (KSH) 'Million'	Time Frame (Financial Year)	Monitoring indicator	Monitoring tools	Implementing Agency	Sources of Funding	Implementation Status
Construction of one tier market Site to be identified	To be determined	2013-2017	One complete tier market	Site visits; Field Reports	Trade Department	NCC Donor	Proposed
Renovation and construction of new Markets/Market Stalls/Modern Kiosks Kayole North; Kayole Central; Kayole South; Komarock; Matopeni; Upper Savanah; Lower Savanah; Kariobangi North; Dandora Area 1; Imara Daima; Mathare; Mugumoini; South C; Lindi; Woodley-	To be determined	2013-2017	Number of complete markets, modern stalls and modern kiosks	Site visits; Field reports	Trade Department	NCC Donor	Proposed

Programme/Project	Cost Estimate (KSH) 'Million'	Time Frame (Financial Year)	Monitoring indicator	Monitoring tools	Implementing Agency	Sources of Funding	Implementation Status
Kenyatta mkt; Makina; Pipeline; Kwa Njenga; Mihango; Umoja 1; Mowlem; Maringo Hamza; Airbase; Eastleigh North; Eastleigh South-Kiambiu; Mathare; Huruma; Mlango Kubwa; Kiamako; Zimmerman; Njiru; Ruai-Drumvale; Mwiki; Baba Ndogo; Nairobi West; Karen; Laini Saba; Kabiro; Kitisuru; Kangemi; Nairobi Central; Ngara; Ziwani; Mutuini							
Establishment of slaughter house Korogocho	To be determined	2013-2017	One complete slaughter house	Site visits; Field reports	Trade Department	NCC Donor	Proposed
Construction of New Ngara Modern Market Stalls Ngara Ward	20 M	2013-2017	One complete Air Market	Site visits; Field Reports	Trade Department	NCC Donor	Proposed
Construction of Multi-Storey Modern Market Nairobi South – South B; Embakasi East-Embakasi	To be determined	2013-2017	One complete Multi-Storey Modern Market	Site visits; Field Reports	Trade Department	NCC; Donor	Proposed
Gikomba Market Upgrading Project	65 M	2013-2017	One fully upgraded market	Site visits; Field Reports	Trade Department	NCC Donor	Proposed
Renovation of existing market stalls and construction of new ones Mathare 4 A Open Air Market; Roysambu Open Air Market; Kasarani Open Air Market; Kileleshwa Open Air Market; Embakasi South	To be determined	2013-2017	Number of stalls constructed and renovated	Site visits; Field reports	Trade Department	NCC Donor	Proposed

Programme/Project	Cost Estimate (KSH) 'Million'	Time Frame (Financial Year)	Monitoring indicator	Monitoring tools	Implementing Agency	Sources of Funding	Implementation Status
Building New Market at Kasarani	200 M	2013-2017	One new market	Site visits; Field reports	Trade Department	NCC Donor	Proposed
Building of the Market at Riruta Satellite	10 M	2013-2017	One complete market	Site visits; Field reports	Trade Department	NCC Donor	Proposed
Extension and Renovation of Kenyatta Market	15 M	2013-2017	One extended market	Field Reports; Site visits	Trade Department	NCC Donor	Proposed
City Stadium Renewal Building of Modern Kiosks	40 M	2013-2015	Number of modern kiosks built	Site visits; Field reports	Trade Department	NCC Donor	Proposed
Building of Mathare Market	To be determined	2013-2017	One complete market	Site visits; Field reports	Trade Department	NCC Donor	Proposed
Woodley and Toi Markets Retail Renewal	5 M	2013-2015	Two renewed markets	Site visits; Field reports	Trade Department	NCC Donor	Proposed
Building of Mugumoini	To be determined	2013-2017	One complete market	Field reports; Field visits	Trade Department	NCC Donor	Proposed
Mwaririo Market	15 M	2013-2017	One complete market	Site visits; Field reports	Trade Department	NCC Donor	Proposed
Re-roofing of markets under asbestos roof	70 M	2013-2017	Number of markets re-roofed	Site visits; Field reports	Trade Department	NCC Donor	Proposed
Refurbishment of City Market	6 M	2013-2017	Fully refurbished City market	Site visits; Field reports	Trade Department	NCC Donor	Proposed
Expansion and renovation of Kariokor Market	15 M	2013-2015	A complete market	Site visits; Field reports	Trade Department	NCC Donor	Ongoing
Expansion and renovation of City Park Market Parklands Ward	To be determined	2013-2017	A complete market	Site visits; Field reports	Trade Department	NCC; Donor	Proposed
Rebuilding of Jogoo Road Market Block E	15 M	2013-2017	One complete market block	Site visits; Field reports	Trade Department	NCC	Proposed
Building of new Retail markets at Karandini	15 M	2013-2016	Two new retail markets	Site visits; Field reports	Trade Department	NCC-NAMSIP ; World Bank	Proposed
Building of Jogoo Road Market	15 M	2013-2016	A new market	Site visits; Field reports	Trade Department	NCC-NAMSIP ; World Bank	Proposed
Construction of Kangemi Market "N"	15 M	2013-2016	Complete Market	Site visits; Field reports	Trade Department	NCC-NAMSIP ;	Proposed

Programme/Project	Cost Estimate (KSH) 'Million'	Time Frame (Financial Year)	Monitoring indicator	Monitoring tools	Implementing Agency	Sources of Funding	Implementation Status
						World Bank	
Renovation of Muthurwa	10 M	2013-2016	Complete market	Site visits; Field reports	Trade Department	NCC-NAMSIP ; World Bank	Proposed
Relocation and Construction of Wakulima Market to Kariobangi South	1.5Bn	2013-2017	New market at the new site	Site visits; Field reports	Trade Department	NCC Donor	Proposed
Building bus terminus/stages and parking bays Dandora area III; Umoja II; Karen; City Stadium; Mabatini; Mwiki; Githurai; Kangemi; Karura	To be determined	2013-2017	Number of bus terminus /stages and parking bays built	Site visits; Field reports	Trade Department	NCC Donor	Proposed
Building Juakali Sheds Ziwani-Kariokor Mkt; Kenyatta Mkt; Makina-Ayany Estate; Njiru; Ruai; Embakasi East-Embakasi; Nairobi South-South B; Kwa Njenga; Lucky Summer; Ngando-Dagoretti; Ruaraka; Kahawa West; Hamza Maringo; Umoja 1; Komarock; Mathare; Ruaraka; Huruma	To be determined	2013-2017	Number of Juakali sheds built	Site visits; Field reports	Trade Department	NCC Donor	Proposed
Building new conference facilities at KICC	To be determined	2013-2017	Number of conference facilities build	Site visits; Field reports	Tourism Department	GOK	Proposed
Business tours within Nairobi	15 M	2013-2017	Number of business tours done	Field reports	Tourism Department	NCC Donor	Proposed
Heritage walk	15 M	2013-2017	One complete heritage walk	Site visits; Field reports	Tourism Department	NCC Donor	Proposed
Nature walk	5 M	2013-2017	A complete nature walk	Site visits; Field reports	Tourism Department	NCC	Proposed

Programme/Project	Cost Estimate (KSH) 'Million'	Time Frame (Financial Year)	Monitoring indicator	Monitoring tools	Implementing Agency	Sources of Funding	Implementation Status
Slum Tours	5 M	2013-2017	Number of slum tours organized	Slum visits; Field reports	Tourism Department	NCC	Proposed
Tourist Information Centre	2 B	2013-2017	A completed tourist information center	Site visits; Field reports	Tourism Department	NCC Donor	Proposed
Sports and Arts Tourism	10 M	2013-2017	A complete sports and arts tourism centre	Site visits; Field reports	Tourism Department	NCC	Proposed
Build new exhibition galleries for the Nairobi museums	To be determined	2013-2017	Number of galleries built	Site visits; Field reports	Tourism Department	NCC Donor	Proposed
Develop an Amusement park at the Bomas of Kenya	To be determined	2013-2017	One complete amusement park	Site visits; Field Reports	Tourism Department	NCC Donor	Proposed
Business and Conference Tourism Initiative	To be determined	2013-2017	Number of conferences held	Leasing agreement; Minutes	Tourism Department	NCC Donor	Proposed
Giving loans and business development services County wide	To be determined	2013-2017	Number of loans issued	Loan Register	Department of industrialization and enterprise development	NCC	Proposed
CapaCity building for growth of MSE	0.3 M	2013-2015	Number of firms where capaCity building has been done	Field reports	Department of industrialization and enterprise development	NCC	Proposed
Development of an SMEs parks	2 B	2013-2017	Number of complete SME parks	Site visits Field Reports	Department of industrialization and enterprise development	NCC Donor	Proposed

6.6.0 PHYSICAL PLANNING LANDS AND HOUSING

i. Physical Planning and Housing Subsector

Project Name	Location	Cost Estimate	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation Status
Finalization of Integrated Urban Development Master Plan	County wide	To be determined	2013-2014	Completed Master plan	Public forum reports, stakeholders reports	Physical planning department	JICA	Ongoing
Development of legislation to support plan implementation.	County wide	To be determined	2013-2015	Number of legislation enacted and enforced	Policy documents prepared	Physical planning department	NCC	Proposed
Railway City Study	County wide	To be determined	2013-2017	Feasibility study reports	Public forum reports, stakeholders reports	Physical planning department	NCC	Proposed
East of Tom Mboya St. Study	County wide	To be determined	2013-2017	Feasibility study reports	Public forum reports, stakeholders reports	Physical planning department	NCC	Proposed
Sub Centre Study	County wide	To be determined	2013-2017	Feasibility study reports	Public forum reports, stakeholders reports	Physical planning department	NCC	Proposed
Installation of Integrated GIS for NCC Data Management System	County wide	To be determined	2013-2017	Feasibility study reports.	Public forum reports, stakeholders reports	Physical planning department	NCC	Proposed
GIS development and expansion.	County wide	To be determined	2013-2017	Feasibility study reports	Public forum reports, stakeholders reports	Physical planning department	NCC	proposed
Urban development management	County wide	To be determined	2013-2017	Feasibility study reports	Public forum reports, stakeholders	Physical planning department	NCC	Proposed

Project Name	Location	Cost Estimate	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation Status
ent strengthening					ers reports			
Development of Urban and Environmental Design Policy for the County.	County wide	To be determined	2013-2017	Number of Policy documents	Public forum reports, stakeholders reports	Physical planning department	NCC	Proposed
Development of web based Street address System	County wide	To be determined	2013-2017	Percentage of work done	Field visits, quarterly reports, completion certificates	Physical planning department	NCC	Proposed
Development of policies on implementation of decent, affordable and adequate shelter for all.	County wide	To be determined	2013-2017	Feasibility study reports Number of policy documents	Public forum reports, stakeholders reports	Housing department	NCC	Proposed
Ngara phase II - 526 units	Ngara	To be determined	2013-2017	Percentage of construction work done	Field visits, quarterly reports, completion certificate	Housing department	NCC	Proposed
1400 units in Shauri Moyo	Kamukuni Constituency	To be determined	2013-2017	Percentage of construction work done	Field visits, quarterly reports, completion certificate	Housing department	NCC	Proposed
Pangani project 82 units mansion and school	Pangani	To be determined	2013-2017	Percentage of construction work done	Field visits, quarterly reports, completion certificate	Housing department	NCC	Proposed

Project Name	Location	Cost Estimate	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation Status
Highrise building construction phase II	Highrise	To be determined	2013-2017	Percentage of construction work done	Field visits, quarterly reports, completion certificate	Housing department	NCC	Proposed
Renovation and reconstruction of City Council Estates/houses	County wide	To be determined	2013-2017	Percentage of construction work done	Field visits, quarterly reports, completion certificate	Housing department	NCC	Proposed
Slum upgrading project	Kasarani Constituency	To be determined	2013-2017	Percentage of construction work done	Field visits, quarterly reports, completion certificate	Housing department	NCC	Proposed
Urban renewal of Eastlands area;	Kaloleni; Shauri Moyo; Ziwani; Mbotela; Makongeni; Gorofani; Starehe; Ofafa Kunguni; Jericho; Jerusalem; Maringo; Old and New Ngara and Jevanjee	To be determined	2013-2017	Percentage of construction work done	Field visits, quarterly reports, completion certificate	Housing department	NCC/Development partners	Proposed

ii) Lands Subsector

Project Name	Location	Cost Estimate	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation Status
Preparation of a GIS based Valuation	County Wide	To be determined	2013-2017	Complete and operational system	Procurement reports, quarterly reports	Lands department	NCC	Proposed

Roll for Land taxation purposes.								
Renovation of City hall Annex	City Hall	To be determined	2013-2017	Percentage of construction works done	Site visits, field reports, completion certificate	Lands department	NCC	Ongoing
Title Surveys for County and allotted properties	County wide	To be determined	2013-2017	Number of completed survey reports	Field reports,	Lands department	NCC	Proposed
Preparation of Leases for County and allotted properties.	County wide	To be determined	2013-2017	Number of leases prepared	Progress reports,	Lands department	NCC	Proposed
Registration of leases for County and allotted properties.	County wide	To be determined	2013-2017	Number of leases registered	Progress reports,	Lands department	NCC	Proposed
Development of a County Land Registration Policy	County wide	To be determined	2013-2017	Complete policy document	Quarterly reports, consultative forums reports	Lands department	NCC	Proposed
GIS development and expansion.	County wide	To be determined	2013-2017	Number of people accessing the system	Quarterly reports	Lands department	NCC	Proposed
Topographical mapping of Nairobi City County.	County wide	To be determined	2013-2017	Area of the County mapped	Quarterly progress reports	Lands department	NCC	Proposed

Engineering surveying for infrastructure development and maintenance.	County wide	To be determined	2013-2017	Percentage of work done	Progress reports	Lands department	NCC	proposed
Removal of Physical Encroachments on Way leaves and other Public Spaces	County wide	To be determined	2013-2017	Area of way leaves reclaimed	Progress reports	Lands department	NCC	Proposed

6.7.0 FINANCE AND ECONOMIC PLANNING

Project Name Location/Cons tituity	Cost (million Ksh)	Time Frame	M&E Indicators	Monitoring tools	Implementi ng Agency	Source of Funds	Stakeholders responsibilities
Project monitoring and evaluation County wide	100 M	2013-2017	No. of M&E conducted; No. of field visits; No. of progress reports prepared	Quarterly/Bi-annually and annual reports	Economic Planning Department	NCC	Provision of funds; Participation in M&E exercises
Construction of offices Kasarani, Dagoretti and Embakasi	24 M	2013-2017	No. of completed offices	Project Managers reports; Certificate of completions ; Handing over reports	Economic Planning Department	NCC	Provision of funds; Supervision of projects
E-Payment	200 M	2013-2017	Electronic revenue system installed	Procurement report; Project report	Treasurer and Procurement Department	NCC	Provision of funds; Supply of services; Supervision of project
Revaluation of Assets and Tagging County wide	100 M	2013-2017	No. of assets revalued and tagged	Assets register; Revaluation audit reports;	Treasurer Department	NCC	Provision of funds; Collaboration in the exercise
Budgeting County wide	50 M	Continuou s	Timely prepared budget	Fiscal strategy paper; Budget estimates; M&E	Treasurer Department and Economic Planning Department	NCC	Provision of funds; Participation in MTEF budgeting process

Project Name Location/Cons tituency	Cost (million Ksh)	Time Frame	M&E Indicators	Monitoring tools	Implementi ng Agency	Source of Funds	Stakeholders responsibiliti es
				reports on budget implementat ion			
Human Resource Development	50 M	2013- 2017	No. of staff trained	Training reports; Training needs assessment reports	Economic Planning Department Respective Sector Working Groups	NCC	Funding; Collaboration in the training
Research and Development Programme	300 M	2013- 2017	No. of economic surveys conducted; No. of feasibility and specialized studies conducted	Quarterly and annual reports; Policy assessment reports; Feasibility study reports	Economic Planning Department	NCC	Provision of funds; Collaboration in the exercises
Policy Reviews	100 M	2013- 2017	No. of policies reviewed	Quarterly and annual reports; Policy assessment reports	Economic Planning Department	NCC	Funding
IFMIS Implementation	200 M	2013- 2017	No. of offices networked with the system; Well-functioning IFMIS system	Procurement reports; Project management reports	Treasurer and Procurement Department	NCC	GOK to provide technical assistance; NCC to provide funding
CapaCity Building	200 M	2013- 2017	No. of staff trained on E- Promis and Project Planning and management	Training reports; Training needs assessment reports	Economic Planning Department; Treasurer Department and Procurement	NCC	Provision of funds
Sectoral Planning	300 M	2013- 2017	No. of sector plans prepared	Sectoral analysis reports; strategic plans; M&E reports	Economic Planning Department	NCC	Provision of funds; Collaboration in the exercises

6.8.0 GOVERNOR'S OFFICE AND ICT

i) Projects/Programmes: Public Relation

a) Projects/Programmes

Project Name Location/ Constituency	Cost Estimate (KSH) 'Million'	Time Frame	Monitoring Indicators	Monitori ng Tools	Implementi ng Agency	Source of funds	Implementati on status
Branding the County	75 M	2013- 2015	New logo, flag seal and pendant	Progress report	Public Relations department	County governme nt	Procurement stage
County communicatio n, publiCity and marketing infrastructure	100 M	2013- 2016	% of construction works completed	Field visit reports, Monthly, Annual reports and Completi on certificat e	Public Relations department	County governme nt	Proposed
County Communicati on Policy	3 M	2013- 2015	% of completion of the policy document	Progress reports	Public Relations department	County governme nt	Proposed
CapaCity building	To be determine d	2013- 2015	No. of staff recruited and trained	Recruitm ent letters and training reports	Public Relations department	County governme nt	Proposed
Communicati on strategy	4 M	2013- 2015	% of completion of the strategy document	Progress reports	Public Relations department	County governme nt	Proposed

ii) Projects/Programmes: Legal Department

a) Projects/Programmes

Project Name Location/ Constituency	Cost estimate (KSH)	Time Fram e	Monitorin g indicators	Monitorin g Tools	Implementi ng Agency	Source of funds	Implementati on status
Decentralizati on of Legal Services	To be determine d	2013- 2014	Deduced No. of Complaints on litigation	Complains record	Legal Department	County Governme nt	Ongoing
Receive and prepare investigation files	To be determine d	2013- 2015	No. of cases filed	Investigati on files	Legal Department	County Governme nt	Proposed
Receive	To be	2013-	Deduced	Complains	Legal	County	Proposed

complaints from members of public on legal matters	determined	2017	No. of Complaints	record	Department	Government	
Coordinate bonding of witnesses and execution	To be determined	2013-2017	No. of witnesses bonded	Quarterly Reports	Legal Department	County Government	Proposed
Research and development	To be determined	2013-2015	No. of research papers produced and disseminated	Annual Report	Legal Department	County Government	Proposed
Engaging stakeholders at County level	To be determined	2013-2017	No. of stakeholders forums	Quarterly and Annual Report	Legal Department	County Government	Proposed

iii) Projects/Programmes: Inspectorate

a) Flagship Programmes/

Project Name Location/ Constituency	Cost estimate (KSH)	Time Frame	Monitoring indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation status
Construction of a communication base station	To be determined	2013-2017	% of construction works completed	Field visit reports, Monthly, Annual reports and Completion certificate	Inspectorate rate department	County Government and other development partners.	Proposed
Construction of modern training facility – Dagoretti	50 M	2013-2016	% of construction works completed	Field visit reports, Monthly, Annual reports and Completion certificate	Inspectorate rate department	County Government and other development partners.	Ongoing

b) Other Projects and Programmes

Project Name Location/ Constituency	Cost estimate (KSH) 'Million'	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation status
Rehabilitation of staff houses – Dagoretti Training School	20 M	2013-2014	% of construction works completed	Field visit reports, Monthly, Annual reports and Completion certificate	Inspectorate rate department	General funds (Nairobi City County)	Proposed
Construction of Dog kennel	3 M	2013-2014	% of construction works completed	Field visit reports, Monthly, Annual	Inspectorate rate department	Nairobi City County	Proposed

Project Name Location/ Constituency	Cost estimate (KSH) 'Million'	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation status
				reports and Completion certificate			
Recruitment of Traffic Marshalls	200 M	2013-2014	No. of staff employed	Payroll; NCCPSB reports	Inspectorate rate department	Nairobi City County	Proposed
Perimeter fencing – Dagoretti Training School	5 M	2013-2014	% of construction works completed	Field visit reports, Monthly, Annual reports and Completion certificate	Inspectorate rate department	General funds (Nairobi City County)	Approval for the project given
Construction of ablution block – Dagoretti Training School	15 M	2013-2016	% of construction works completed	Field visit reports, Monthly, Annual reports and Completion certificate	Inspectorate rate department	County Government and Other development partners.	Proposed

iv) Projects/Programmes: Investigation

a) Flagship Programmes/

Project Name Location/ Constituency	Cost Estimate (KSH) 'Million'	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation Status
Construction of training facility	500 M	2013-2016	% of construction works completed	Field visit reports, Monthly, Annual reports and Completion certificate	Investigation department	County government and development partners	Proposed
Set up a VHF communication base	6.5 M	2013-2016	% of construction works completed	Field visit reports, Monthly, Annual reports and Completion certificate	Investigation department	County government and development partners	Proposed

b) Other Projects and Programmes

Project Name Location/ Constituency	Cost Estimate (KSH) 'Million'	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation status
Employment of more staff	100 M	2013-2016	No. of staff employed	Recruitment and deployment letters and	Investigation department	County government and development partners	Proposed
CapaCity	To be	2013-	No. of staff	Training	Investigation	County	Proposed

Project Name Location/ Constituency	Cost Estimate (KSH) 'Million'	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation status
building of staff	determined	2015	trained	reports	n department	government and development partners	
Surveillance programme	To be determined	2013-2016	No. of CCTV's installed and Areas covered	Project Quarterly, Annually reports and completion certificate	Investigation department	County government and development partners	Proposed
Community sensitization	To be determined	2013-2015	No. of stakeholders forums held	Meeting reports	Investigation department	County government and development partners	Proposed

v) Projects/Programmes: Fire Fighting Department

a) Flagship Programmes/ Projects

Project Name Location/ Constituency	Cost estimate (KSH) 'Million'	Time Frame	Monitoring indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation status
Sinking of boreholes in every Constituency. (17)	To be determined	2013-2017	No. of bore holes sunk	Site visit reports and Quarterly and Annual reports	Firefighting department	County government and development partners	Proposed
Disaster response/Prevention programmes; replacement old and unserviceable fire engines (10 engines and 10 water tanks)	To be determined	2013-2015	No. of fire engines and water tanks purchased	Procurement reports and delivery notes	Firefighting department	County government and development partners	Proposed
Upgrading Communication Equipments	To be determined	2013-2015	No. of telephone and VHF radio communication systems purchased	Procurement reports and delivery notes	Firefighting department	County government and development partners	Proposed
Advance Training in Counter Terrorism.	To be determined	2013-2014	No. of staff trained	Training reports and attendance sheets	Firefighting department	County government	Proposed
Employment of firefighting personnel	To be determined	2013-2015	No. of staff employed	Employment and deployment letters	Firefighting department	County government	Proposed

Project Name Location/ Constituency	Cost estimate (KSH) 'Million'	Time Frame	Monitoring indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation status
CapaCity building of staff on disaster response and prevention	To be determined	2013-2015	No. of staff trained	Training reports and attendance sheet	Firefighting department	County government and development partners	Proposed
Purchase of all terrain firefighting vehicles	To be determined	2013-2014	No. of all terrain vehicles purchased	Procurement reports and delivery notes	Firefighting department	County government	Proposed
Establishment of new firefighting stations at Kayole, Dandora, waithaka, Gigiri, Mombasa road, Westlands, Jogoo road, Karen, Show ground and Industrial Area and Ruaraka	880 M	2013-2017	% of construction works done	Field visits; Quarterly reports Work progress by public works and Certificate of completion.	Firefighting department	County government and development partners	Proposed
Develop fire hydrant infrastructure (6,000 fire hydrants)	240 M	2013-2017	No. of fire hydrants purchased and installed	Delivery notes, field visit and quarterly reports	Firefighting department	County government and development partners	Proposed

vi) Projects/Programmes: ICT

a) Flagship Projects/Programmes

Programmes/ Project name Location/ Constituency	Cost estimate (KSH) 'Million'	Time Frame	Monitoring indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation status
Data Centre + LAN + WAN	0.3 M	2014-2015	Fluid communication	No. of offices, sub-counties connected	ICT Department	NCC	Ongoing
Integrated County management system	1.4B	2014-2017	Faster work flows	Time a transaction stays in an office.	ICT department	World Bank	Ongoing
Connection of Fibre network to 222 primary schools	To be determined	2013-2017	No. of schools provided with a digital set	Project report	Governor's office and ICT department	County government and ICTA	Project Initiation

Programmes /Project name Location/ Constituency	Cost estimate (KSH) 'Million'	Time Frame	Monitoring indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation status
within the 85 wards			top box for connection to a television				
PABX/ Unified Communication	170 M	2014-2015	No. of IP Telephones, Video Conferencing facilities.	Projects Report	Governor's office and ICT department	World Bank	Ongoing

vii) Projects/Programmes: Administration

Project Name Location/ Constituency	Cost Estimate (Ksh) 'Million'	Time Frame	Monitoring Indicator	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status
Refurbishment And creation of open plan offices - City Hall Annex-	120 M	2014-2016	Survey/Visibility Study - Work Plan - Reports - Procuring Of materials - Implementation	- Reports - Site visits - Space created - Supervision	Nairobi City County	- Nairobi City County and PPP	Proposed

6.9.0 AGRICULTURE, LIVESTOCK AND FISHERIES DEVELOPMENT

Project Name Location/Constituency	Cost Estimate (Ksh) 'Million'	Time Frame	M&E Indicators	Monitoring tools	Implementing Agency	Source of Funds	Implementation Status
Fertilizer cost Reduction Initiative (County wide)	To be determined	2013-2017	Tonnes of subsidized fertilizer supplied	Monthly reports; Quarterly reports	Agriculture Department	NCC/GOK	Ongoing
Urban and Peri Urban Agriculture and Livestock (Upal)	To be determined	2013-2017	Policy developed	Monthly reports; Quarterly reports	Agriculture Department	NCC Donor	Ongoing
Njaa Marufuku County wide	To be determined.	2013-2017	No. of constituencies implementing	Reports from community; Quarterly reports from CAO and. CLPO.	Agriculture Department	GOK Donor	Ongoing
Orphan Crops Farm areas within the County	75 M	2013-2017	No. of Farmers trained, no. of crops introduced and adopted	Monthly reports; Quarterly reports	Agriculture Department	NCC Donor	Ongoing
Agricultural Sector Development Programme	To be determined	2013-2017	No. Of farmers capaCity build on value chains	Monthly reports; Quarterly reports	Agriculture Department; Livestock Department	GOK Donor	Ongoing
Emerging crops-	75 M	2013-2017	No. of farmers trained, crops adopted.	Monthly reports; Quarterly reports	Agriculture Department	NCC Donor	Ongoing
Demonstrations to farmers Fungicides and insecticides (County wide)	30 M	2013-2017	No. of trained farmers Quantity of fungicides and insecticides bought	Quarterly reports from CAO	Agriculture Department	NCC Donor	Ongoing
Agricultural materials, supplies and small equipment (County wide)	142 M	2017	No. of agricultural materials purchased No. of greenhouses installed No. of roof water harvesting equipment bought	Quarterly reports from CAO; Minutes; Field visits	Department of Agriculture	NCC Donor	Proposed
Disease and Pests Control County wide	To be determined	2013-2017	No. of diseases; No. of Labs established;	Reports; Field visits; Minutes;	Veterinary Department	NCC Donor	Ongoing

			No. of surveillance teams formed	reports			
Purchase of reference materials (County wide)	10 M	2013-2017	No. of reference materials bought	Reports; Minutes	Agriculture Department	NCC	Ongoing
Livestock breeding and improvement (Artificial Insemination) Veterinary Inspectorate County wide	20 M	2013-2017	No. of A.I service providers No. of new breeds introduced	Monthly reports; Quarterly reports	Livestock and Veterinary Department	NCC Donor	Proposed
Monitoring and Evaluation of departmental activities/administration. (County wide)	To be determined	2013-2017	No. of field Visits conducted	M&E Quarterly reports and site visits	Veterinary Department	NCC	Ongoing
Control of zoonotic, diseases Ensure wholesome livestock products for consumers. HIV/AIDS awareness. County wide	To be determined	2013-2017	No of cases Reported; Availability of livestock products; No of awareness campaigns held.	Quarterly reports and site visits	Veterinary Department	NCC Donor	Ongoing
Institutionalize public Service Integrity programme (PSIP) County wide	30 M	2013-2017	Improved service delivery	Reports on public service integrity program	Veterinary Department	NCC	Proposed
Install ICT equipment for the office County wide	30 M	2013-2017	No of ICT Equipment installed	Procurement Reports	Veterinary Department	NCC	Proposed
Refurbish Gikomba fish market stalls Pumwani Ward	50 M	2013-2017	No. of stalls rehabilitated	Field visits; quarterly reports	Fisheries Department Fish traders association.	NCC Donor	Proposed
Train fish farmers / traders County wide	35 M	2013-2017	No of fish farmers trained	Monthly reports; Quarterly reports	Fisheries Department	NCC	Proposed
Fisheries extension services provision County wide	100 M	2013-2017	No of fish farmers reached	Monthly reports; Quarterly reports	Fisheries Department	NCC Donors	Proposed

Animal(Livestock) Production Extension Services County wide	To be determined	2013-2017	No. of livestock farmers trained; No. of farm demonstrations and field visits done	Monthly reports; Quarterly reports	Livestock Department	NCC	Ongoing
Milk Marketing Starehe, Kasarani, Embakasi, Njiru and Dagoretti Sub-counties	60 M	2013-2017	No. of installed milk dispensers and batch pasteurizers; No. of trainings; No. of meetings; No. of M&E	Monthly reports; Quarterly reports ; Minutes; Training reports	Livestock Department	NCC Donors	Proposed
Livestock Production Technologies for Demonstrations and Trainings County wide	120 M	2013-2017	No. of zero grazing and Biogas units constructed; No. of fodder hydroponics units constructed; No. of poultry and poultry incubators constructed; No. of piggery units constructed; No. of rabbit units constructed; No. of animal feeds processing units constructed; No. of apiculture units constructed	Monthly reports; Quarterly reports ; Minutes; M&E reports	Livestock Department	NCC Donors	Proposed

6.10.0 PUBLIC SERVICE MANAGEMENT

Project Name Location/Constituency	Cost Estimate (KSH 'Million')	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation Status
Renovation of HRM centre. Repair of floor, electrical fittings, general repairs and painting	25 M	2014-2015	% of construction work done	Site visit reports, Monthly and quarterly reports and certificate of completion	Public Service Management	County Government	Proposed
Medical Insurance for employees	700 M	2014-2017	No of employees	Report produced.	Public Service Management	County Government	Proposed
Development of County public service structure	30 M	2013-2014	. Structure completion stage	Structure documented.	Public Service Management	County Government	Proposed
Review of HR policies. Review, proposal, adoption of change and dissemination.	10 M	2014-2017	No. of policies reviewed	Quarterly HR Reports produced	Public Service Management	County Government	Proposed
Automation of personnel files. Procurement of bulk files & pockets; Digitization of personnel records.	50 M	2014-2015	No of records digitized.	Annual Automation reports.	Public Service Management	County Government	Proposed
Staff welfare programme	20 M	2014-2017	No of staff benefitting from welfare	Welfare Reports	Public Service Management	County Government	Proposed
Implementation of Results Based Management	10 M	2014-2017	% of implementation	Quarterly RBM reports	Public Service Management	County Government	Proposed

6.11.0 WARD DEVELOPMENT FUND PROJECTS/PROGRAMME

Programmes/Project Location	Cost Estimate (KSH)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation Status
Ward Development Programme	6.5 B	2014-2017	% project completion	Ward M&E reports	Ward Development Committees	WDF (NCC)	New

APPENDICES

Appendix 1: County Fact Sheet – Vital Statistics

INFORMATION CATEGORY	STATISTICS
<i>County Area:</i>	
Total area in KM ²	696.1
Water mass KM ² Nairobi Dam	0.35618
Gazetted Forests in KM ²	13.009
National Parks/Reserves	
Nairobi National Park (Km ²)	117
Animal Orphanage (Km ²)	0.027
Nairobi Safari Walk (Km ²)	0.123
Arboretum (Km ²)	0.14
City park (Km ²)	0.068
Arable land KM ²	299.6
Non-arable land KM ²	396.5
Total urban areas	696.1
No. of towns	1
Topography and climate	
Lowest altitude	1,400
Highest	1,716
Temperature range:	
High (0C)	29
Low (0C)	10
Rainfall:	
High in millimeters	899
Low in millimeters	638
Average relative humidity (%)	50
Wind speed (mph)	15
Demographic profiles	
Total Population (2012)	3,517,325
Total Male population	1,799,058
Total female population	1,718,267
Sex ratio	1.05
Projected population:	
Mid plan period (2015)	3,942,054
End of plan period (2017)	4,253,330
Infant population: under one year (2012)	
Female	52,878
Male	53,198
Total	106,076
Population under five (2012):	
Female	221,662
Male	223,457
Total	
Pre-school population: aged 3-5 years	
Female	121,993
Male	122,755
Total	244,748
Primary school age group: 6-13 years	

	Female	251,626
	Male	241,960
	Total	493,586
Secondary School age group: aged between 14 & 18		
	Female	116,315
	Male	94,885
	Total	211,200
Youths population: 15-29		
	Female	727,095
	Male	629,254
	Total	1,356,349
Labour force: 15-64		
	Female	1,158,868
	Male	1,249,186
	Total	2,408,054
Reproductive age group aged 15-49		
Aged population: aged 65 and above		
	Female	19,723
	Male	19,716
	Total	39,439
Urban Population 2012)		
	Female	1,718,267
	Male	1,799,062
	Total	3,517,329
Population density:2012 persons/Km ²		
	Highest (Mathare)	72,257
	Lowest (Langata)	1,054
	County:	5,060
	County	National
Crude Birth rate per 1000	32.0	38.4/1000
Crude Death rate per 1000 live Births	6.3	10.4/1000
Infant Mortality rate (IMR)	46	54/1000
Neo-Natal Mortality Rate (NNMR)	48	
Post Neo-Natal Mortality Rate (PNNMR)	12	
Maternal Mortality rate (MMR)	212/100,000	495/100,000
Child Mortality Rate (CMR)	12	24/1000
Under Five Mortality Rate (U5MR)	56	79/1000
Life expectancy (life expectancy in years)	62	58
Female	63	61
Male		
Total number of households	985,016	8,767,954
Average household size	3.2	4.4
Female headed households	19.6	2,818,800
Children needing special protection:		
	Children in labour	374
	Orphans	147,803
Physically challenged persons (No.)		
	66,370	
Distribution of Population by disability type (%):	County	National

	Blind	0.358	0.249
	Deaf	0.089	0.141
	Dumb	0.045	0.122
	Physical self	0.222	0.311
	Mental	0.016	0.102
	Other	0.021	0.075
	Child- Headed households	19.8	
	Poverty Indicators		
	Absolute poverty		
	Percentage	21.3	
	Number	741,191	
	Contribution to the national poverty in %	6	
	Urban poor		
	Per centage	21.3	
	Number	741,191	
	Food poverty		
	Per centage	29.5	
	Number	1,037,612	
	Human Development Index (HDI)		
	National	0.5200289	
	County	0.6412118	
	Inequality Adjusted Human Development Index (IHDI)		
	National	0.383007328	
	County	0.452018734	
	Gender Inequality Index (GII)		
	National	0.621728	
	County	0.615957	
	Climate Change Vulnerability Index (CCVI)	Exposure	Sensitivity
		Adaptive CapaCity	CCVI-Geo
		Mean	
	National	0.50202222	0.28051828
	County	0.522507413	0.501178998
		0.428586101	0.736301823
			0.431733036
			0.410268353
	Income per capita (Kshs)	9,000	
	Sectoral contribution to household income %:		
	Agriculture	6	
	Wage employment	48	
	Urban self-employment	36.6	
	Others	9.3	
	Number employed per Sector:		
	Agriculture	245,269	
	Wage employment	927,951	
	Urban self-employment	1,156,657	
	Others	295,401	
	Crop farming:		
	Arable land (Ha)	20,963	
	Cultivated Area (Ha)	12,855	
	Average farm size in acres (small scale)	0.2	
	Average farm size in acres (large scale)	12.2	
	Per centage farmers with title deeds	20	

Total acreage under food crops	7,577.6
Total acreage under cash crops	2107.7
Total acreage under farm forestry	5
Total acreage under organic farming	7
Green House Number	264
Total acreage under greenhouse in acre	8.57
Farm families	45,570
Main storage facilities	Gunny bags and silos
Livestock farming:	
Number of ranches:	
Company	4
Group	0
Total	4
Average size of ranches in ha	2670
Main livestock breed	Dairy cattle, Beef Cattle, Sheep Goat
Land carrying capacity:	
Livestock per unit hectare	1
Bee hives:	6799
Milk production:	
Quantity (L)	34,837,025
Value (Ksh)	16,203,320,750
Beef production:	
Quantity (Kg)	2,467,603
Value (Ksh)	394,816,480
Mutton Production:	
Quantity (Kg)	330,727
Value (Ksh)	56,223,590.00
Egg production:	
Quantity in trays	84,774,249
Value (Ksh)	27,127,759,680
Poultry Meat Production:	
Quantity (Kg)	438,529
Value (Ksh)	122,788,120
Honey Production:	
Quantity (Kg)	43,283
Value (Ksh)	8,656,600
Pork Production:	
Quantity (Kg)	366,550
Value (Ksh)	58,648,000
Fisheries production:	
Fishermen (No)	0
Fish farm families (No.)	500
Fish ponds	600
Area of fish ponds in M ²	180,000M ²
Main species of fish	Tilapia, Cat Fish, Common Carp
Fish catch types in tones (Tilapia)	152
Fishing gear	
Fishing net	5,000
Fish harvest	
Weight in tones (Kgs)	152,000
Value in Ksh	24.3Million

Wildlife resources	
Animals types	
Birds species	527
Mammals species	100
Types of endangered species	
Black Rhino	46
White Rhino	26
Cheetah	35
Leopard.	40
Wildlife estates (private	5
No. of National Parks	1
No. of KWS staff	205
Forestry	
Gazetted forests	3
Non gazetted forests	Nil
Size of gazetted forests (Km ²)	13,009
Main forest products and quantity	
Construction materials poles	58.6
Grass (bags)	1,120
No of Seedlings	180
Medicinal herbs seedlings	90,000
For research	30
ENVIRONMENT	
Pollution (sources)	
Water pollution	Effluent discharge from sewer and industries, Heavy metals from <i>jua-kali</i> and industrial areas
Noise pollution	Loud music from clubs, <i>matatu</i> terminus and vehicles
Air pollution	Vehicle and industrial emissions and biomass burning
EIAs endorsed (No.)	Indicate numbers per project/programme No of recycling plants / amount of recycled waste 4600
Environment Audits executed:	4490
Cooperatives	
No. of cooperative societies	
Investment	14
Housing	137
SACCOs	1,656
Hand Craft	1
Consumer	10
Juakali	1
Marketing	1
Multipurpose Cooperative	22
Active cooperative societies	1693
Dormant cooperative societies	415
Collapsed societies	6
Total Registered membership	
Agricultural	1,183
Housing	20,570
SACCOs	615,125

Total turn-over(KES in Billion)	14.113
Health	
Number of health posts:	
Hospitals (Public)	
National	1
Sub-County	16
Hospitals (Mission/NGO)	9
Hospitals (Private)	32
Nursing homes (Private)	15
Health centres (Public)	38
Health centres (Private)	45
Dispensaries (Public)	30
Dispensaries (Mission/NGO)	27
Private clinics	84
Public clinics	22
Beds capaCity:	
Public Health Facilities	
National Hospitals	1,800
Sub-County Hospitals	750
Total (Public facilities)	17
Mission/NGO Health facilities:	
Hospitals	300
Health Centres	50
Dispensaries	-
Clinics	-
Total Mission facilities	15
Private health facilities:	
Hospitals	1,307
Health Centres	27
Nursing homes	25
Dispensaries	-
Clinics	-
Total (Private Health) facilities	21
Community distribution by Distance to the nearest Health facility (%)	
0 – 1 KM	-
1.1 – 4.9KM	10.9
5KM and more	70
Average distance to health facility (Km)	5
Doctor/population ratio	1:7819
Nurse/ population ratio	1:2069
HIV prevalence	7.0
Children vaccination	73
Contraceptive acceptance	49
Antenatal care (ANC)	87.6
Place of Delivery (%):	
Hospital	30.0
Health Centre	13.5
Dispensary/clinic	7.9

Maternity home	25.6
At home	21.6
Others	1.4
Health facility deliveries	% mothers who deliver in health posts by type.
Delivery Assistant (%):	
Doctor	26.5
Midwife/nurse	45.4
TBA	11.0
untrained TBA	8.8
Self	4.1
Other	4.2
Morbidity Rates (%):	
Male	22.8
Female	27.9
Total (County	25.3
Malaria Control:	
Children under 5 who sleep under bed net(%):	38.0
Untreated net	41.8
Treated net	26.6
Five most prevalent diseases (%):	
Malaria/fever	39.0
Diarrhoea	16.3
Intestinal worms	14
Respiratory Diseases	15.5
Flu	15.5
Education	
Pre-school:	
No. of ECD centres	2906
No. of ECD teachers	8470
Teacher/pupil ratio	34.5
Total enrolment	
Boys	148,224
Girls	143,902
Total	292,126
Gross enrolment Rate	126.4
Net enrolment Rate	
Drop-out rate	0.2
Average years of attendance	2
Completion Rate	99.1
Retention Rate	99.8
Transition Rate	98
Primary school:	
Number of primary schools	1235
Number of teachers	7,741
Teacher/pupil ratio	55.5
Total enrolment	
Boys	207,056

Girls	222,224
Total	429,280
Gross enrolment Rate	51.8
Net enrolment Rate	44.9
Drop-out rate	3.6
Average years of attendance	8
Retention Rate	96.4
Transition Rate	65.7
Communities distribution by distance to nearest public primary school (%):	
0 – 1KM	39.3
1.1 – 4.9KM	29.2
5KM and more	31.5
Secondary schools:	
Number of secondary schools	319
Number of teachers	2,359
Teacher/pupil ratio	1:22
Total enrolment	
Boys	26,755
Girls	22,973
Total	49,728
Gross enrolment Rate	35.60
Net enrolment Rate	25.8
Drop-out rate	5.5
Average years of attendance	4
Completion Rate	91.8
Retention Rate	94.5
Communities distribution by distance to nearest public Secondary school:	
0 – 1KM	54.9
1.1 – 4.9KM	29.4
5KM and more	15.7
Tertiary institutions:	
Public Universities	2
Private Universities	10
University Campuses/colleges	16
National Poly techniques	-
Science & Technology Institutes	237
Other Public Colleges	
Youth Poly techniques	5
Literacy: (Population aged 15+)	
Ability to read:	
Can Read (%)	96.1
Cannot read (%)	2.8
Ability to write:	
Can write (%)	96.1
Cannot write (%)	2.8
Ability to read and write:	

Can read and write (%)	96.0	
Cannot read & write (%)	2.2	
Special institutions	10	
Adult literacy centers	236	
Enrolment		
Male	2,627	
Female	2,388	
Water and sanitation		
Households with access to piped water	443,631	
HH with access to potable water	41,696	
Number of permanent rivers	11	
No. of shallow wells	1	
No. of Dams	10	
No. of Bore holes	260	
HH with roof catchment systems	4,500	
Households distribution by time taken (minutes, one way) to fetch drinking water:		
0	52.5	
1 – 4	24.7	
5 – 14	20.4	
15 – 29	1.4	
30 – 59	0.9	
60+	0.1	
Community distribution by type of main toilet facility (%):		
Flush toilet	61.5	
VIP Latrine	0.4	
PIT Latrine	32.1	
Uncovered Pit Latrine	23.7	
Covered Pit Latrine	8.4	
Bucket	0.0	
Other	1.3	
None	4.8	
Community distribution by type of waste/garbage disposal (%):		
Collected by local Authority	6.6	
Collected by Private firm	36.1	
Garbage pit	10.3	
Burning	2.5	
Public garbage heap	27.4	
Farm Garden	6.6	
Neighbourhood Community group	36.1	
Energy		
Health facilities with electricity	83	
Health facilities without electricity	2	
Secondary Schools with electricity	319	
Secondary Schools without electricity	Nil	
HH distribution by main cooking fuel:		
Firewood	1.8	

Grass	0.1
Paraffin	63.2
ElectriCity	3.0
Gas (LPG)	20.2
Charcoal	10.5
Biomass Residue	0.1
Biogas	-
Other	0.8
HH distribution by main lighting fuel	
Firewood	-
Grass	2.9
Paraffin	28.8
ElectriCity	68.2
Solar	0.4
Gas (LPG)	-
Dry cell (torch)	1.7
Candles	-
Households distribution by cooking appliance type:	
Traditional stone fire	1.5
Improved traditional stone fire	0.2
Ordinary Jiko	4.8
Improved Jiko	5.2
Kerosene Stove	65.3
Gas Cooker	19.6
Electric cooker	2.0
Other	1.4
Transport & Communication	
Road length:	
Bitumen surface (Kms)	423.4
Gravel surface	54
Earth surface	76.7
Railway line length	17
Railway Stations	10
Airports	2
HH with telephone connections	65
Mobile network coverage	99
No. of Cyber cafes	120
No. of private courier services	37
Number of Post offices	35
Community distribution by distance to nearest Post Office:	
0 – 1KM	19.0
1.1 – 4.9KM	34.3
5KM and more	33.3
Industry	
Manufacturing industries	422
Bakeries	56
Others	1,583
Tourism	

Hotels by category:	
Five Star	15
Four Star	12
Three Star	9
Two Star	5
One Star	3
Unclassified hotels	Not determined
Bars and Restaurants	45
Hotel Bed capacity by category:	
Five Star	2,847
Four Star	2,853
Three Star	1,761
Two Star	1,018
One Star	434
Unclassified hotels	Not determined
Financial Services	
Commercial Banks	43
Commercial Banks branches	353
Micro-finance Institutions	49
Investment banks	11
Stock brokers	8
Investment advisers	18
Fund management institutions	19
Building Societies	0
Approved collective investment schemes	16
Forex bureaus	94
Approved employee share ownership plans	9
Insurance Companies/branches	32
Housing	
HH distribution by main wall materials:	
Stone	39.5
Brick/Block	26.4
Mud/Wood	19.3
Mud/Cement	0.8
Wood only	1.1
Corrugated Iron sheet	11.8
Grass Straw	0.0
Tin	1.0
Other	0.0
HH distribution by main floor materials:	
Cement	75.8
Tiles	7.5
Wood	2.2
Earth	14.2
Other	0.3
HH distribution by main Roofing materials:	
Corrugated Iron Sheet	56.6
Tiles	12.4
Concrete	27.9
Asbestos Sheet	2.3

Grass	-
Makuti	0.1
Tin	0.6
Other	-
Community Development and social welfare sector	
No. of community based projects	4,065
No. of Self Help Groups	16,258
No. of adult literacy classes and Attendance	5,015
Male	2,627
Female	2,388

Appendix 2: Summary of Monitoring and Evaluation Impact

Sub-Sector indicator / Milestones	Situation in 2012	Mid-term projection (2015)	End-term projection(2017)
Human Resource Development			
Infant Mortality Rate	60 per 1000	51 per 1000	39 per 1000
Immunization coverage	73%	85%	100%
Doctor : Patient ratio	1:7,819		1:7,500
HIV/AIDS prevalence rate	7.0%	5%	2%
Pre-school enrolment	126.4%	100%	100%
Primary school enrolment	44.9%	80%	100%
Secondary transition rate	65%	85%	90%
Secondary school drop-out rate	5.5%	2.5%	1.0%
Research, Innovation and Technology			
% of internet connections		75%	100%
% covered by mobile networks	99%	100%	100%
Environment, Water and Sanitation			
Water coverage	49.27%	75%	90%
Sanitation coverage	55%	65%	100%
Physical Infrastructure			
% of upgraded earth roads to paved roads	75%	85%	95%
% of roads in good condition	75%	80%	100%
% of H/H with electricity connections	68.2%	75%	90%
% of H/H using kerosene for cooking and lighting	63.2%	70%	100%

Appendix 3: List of Primary Schools that have ECD section that needs additional infrastructure

Dagoretti District

Zone: Riruta

S/No.	Name Primary School	Has Pre-Unit	Has Nursery	Has Baby Class
1	Mbagathi Road	√		
2	Shadrack Kimalel	√		
3	Jamhuri	√		
4	Kinyanjui Road	√		
5	Toi	√		
6	Dagoretti Muslim	√		
7	Gatina	√		
8	Kawangware	√		
9	Riruta H.G.M.	√		
10	Riruta Satellite	√		
11	Kabiria	√		
12	Joseph Kangethe	√		

Zone: Waithaka

S/No.	Name of School	Has Pre-Unit	Has Nursery	Has Baby Class
1	Dagoretti Special	√		
2	Gitiba	√		
3	Kirigu	√		
4	Mukarara	√		
5	Mutuini	√		
6	Ndurarua	√	√	
7	Nembu	√		
8	Dr. Muthiora	√	√	
9	Ruthimitu	√		
10	Kagira	√		
11	Dagoretti Girls Rehabilitation			
12	Waithaka Special			

Langata District

Zone: Karen

S/No.	Name of School	Has Pre-Unit	Has Nursery	Has Baby Class
1	Ngong Forest	√		
2	Karen 'C'	√		
3	St. Mary's Karen	√		
4	Ayany	√		
5	Olympic			
6	Kibera	√		
7	Raila Education Centre	√	√	√

Zone: Nairobi West

S/No.	Name of School	Has Pre-Unit	Has Nursery	Has Baby Class
1	Kongoni	√		
2	Madaraka	√		
3	Langata Road	√		
4	Uhuru Gardens	√		
5	Ngei	√	√	

6	Langata West	√		
7	Langata Barracks			
8				

Westlands District

Zone: Kilimani

S/No.	Name of School	Has Pre-Unit	Has Nursery	Has Baby Class
1	Kilimani	√		
2	Milimani	√		
3	St. George's	√		
4	State House	√		
5	Nairobi	√		
6	Kileleshwa			
7	Lavington	√		
8	Muthangari	√		
9	Kangemi	√		
10	New Kihumbuini	√	√	
11	Kihumbuini	√		
12	Kabete Vet. Lab.	√		
13	Jacaranda Special			
14	Kabete Rehabilitation			

Zone: Parklands

S/No.	Name of School	Has Pre-Unit	Has Nursery	Has Baby Class
1	Hospital Hill	√		
2	Aga Khan			
3	Highridge	√		
4	North Highridge	√		
5	Visa Oshwal	√		
6	Westlands	√		
7	Bohra Road			
8	Karura Forest			
9	Loresho	√		
10	Lower Kabete			
11	Farasi Lane	√		
12	Cheleta			
13	Muguga Green	√		

Njiru District

Zone: Dandora

S/No.	Name of School	Has Pre-Unit	Has Nursery	Has Baby Class
1	Dandora	√		
2	James Gichuru	√		
3	Kariobangi South	√		
4	Ng'undu	√		
5	Ronald Ngala	√		
6	Ruai	√		
7	Tom Mboya	√		
8	St. Dominic's	√		
9	Maua	√		
10	Wangu	√		
11	Ushirika	√		
12	Gituamba	√	√	
13	Athi	√	√	
14	Jehovah Jireh	√		
15	Drumavale	√	√	
16	Njiru	√		

17	Mihang'o (Visions)	√	√	
18	Kayole North (Matopeni)	√		
19	Kangundo Road (Supa Loaf)	√		

Embakasi District

Zone: Kayole

S/No.	Name of School	Has Pre-Unit	Has Nursery	Has Baby Class
1	Utawala Academy	√		
2	Bondeni	√		
3	Doonholm	√	√	
4	Edelvale	√		
5	Embakasi	√		
6	Embakasi Garrison	√	√	
7	Imara	√		
8	Thawabu	√		
9	Kayole I	√		
10	Kifaru	√		
11	Mwangaza	√		
12	Tumaini	√		
13	Unity	√		
14	Kwa Njenga	√		
15	A.E.F. Reuben	√	√	
16	Our Lady of Nazareth	√		
17	Komarock	√		
18	Umoja	√		
19	Peter Kibukosya	√		
20	Busara	√		

Makadara District

Zone: Viwanda

S/No.	Name of School	Has Pre-Unit	Has Nursery	Has Baby Class
1	Joseph Apudo	√		
2	Kaloleni	√		
3	Makongeni	√		
4	Mariakani	√		
5	Mukuru Kayaba	√		
6	Nairobi South	√		
7	Our Lady of Marcy Nairobi South	√		
8	Plainsview	√	√	
9	St. John's	√	√	
10	St. Catherine's	√	√	
11	St. Bakhita	√	√	
12	St. Elizabeth	√		
13	Star of Hope	√	√	

Zone: Buruburu

S/No.	Name of School	Has Pre-Unit	Has Nursery	Has Baby Class
1	Bidii	√		
2	Baraka	√		
3	Canon Apolo	√	√	
4	Harambee	√		

5	Jogoo Road			
6	Martin Luther	√		
7	Ofafa Jericho			
8	Rabai Road	√	√	
9	St. Anne's	√	√	
10	St. Michael's	√	√	
11	St. Patrick's	√		
12	St. Paul's	√		
13	Dr. Krapf	√		
14	Nile Road Special			

Kamukunji District

Zone: Bahati

S/No.	Name of School	Has Pre-Unit	Has Nursery	Has Baby Class
1	Buruburu I	√		
2	Dr. Livinestone	√		
3	Heshima Road	√	√	
4	Kimathi	√	√	
5	Morrison	√		
6	Muthurwa	√		
7	Nairobi River	√		
8	Our Lady of Mercy Shauri Moyo	√		
9	Uhuru Estate	√	√	
10	Bahati	√		

Zone: Eastleigh

S/No.	Name of School	Has Pre-Unit	Has Nursery	Has Baby Class
1	Eastleigh Airport	√		
2	Moi Air Base	√		
3	Zawadi	√		
4	New Eastleigh	√		
5	St. Teresa's Boys	√		
6	New Pumwani	√		
7	Moi Forces Academy	√		

Kasarani District

Zone: Ruaraka

S/No.	Name of School	Has Pre-Unit	Has Nursery	Has Baby Class
1	Baba Dogo	√		
2	M. M. Chandaria	√		
3	Kariobangi North	√		
4	Daniel Comboni	√		
5	Ngunyumu	√		
6	Marura	√		
7	Mathare North	√		
8	Heidemarie Mathare 4A	√		
9	Thika Road	√		
10	G.S.U.			
11	Drive-in	√		
12	Muthaiga	√	√	

Zone: Kahawa

S/No.	Name of School	Has Pre-Unit	Has Nursery	Has Baby Class
1	Garden Estate	√		
2	Roysambu	√		
3	Githurai	√	√	
4	Kahawa Garrison			
5	Kasarani	√		
6	Murema	√		
7	Kenyatta University	√		
8	Kahawa	√		
9	Mahiga	√	√	
10	Kamiti	√		
11	Njathaini	√	√	
12	Kiwanja	√	√	
13	Mararui	√	√	
14	Treeside Special			

Starehe District**Zone: Juja Road**

S/No.	Name of School	Has Pre-Unit	Has Nursery	Has Baby Class
1	Huruma	√		
2	Kiboro	√	√	
3	Mathari	√		
4	Ndururuno	√		
5	Salama	√		
6	St. Teresa's Girls			
7	Daima	√	√	
8	Valley Bridge	√		
9	Ainswoth	√		
10	Ng'ethe Water Works	√	√	
11	Juja Road	√	√	
12	Parkroad	√		
13	Muslim	√		
14	Pangani	√		
15	Racecourse	√	√	
16	Mathari Tech. Centre			

Zone: Central

S/No.	Name of School	Has Pre-Unit	Has Nursery	Has Baby Class
1	<i>C.G.H.U.</i>			
2	Islamia	√		
3	City Primary	√		
4	Moi Avenue	√		
5	Arya			
6	St. Peter Claver's	√		
7	S.S.D.			
8	Riverbank	√	√	
9	St. Brigid's	√		
10	Murang'a Road	√		
11	Parklands	√		
12	Pumwani	√		
13	Dr. Aggrey	√		

Appendix 4: List of Areas that have no ECD Centres and need establishment

1. Utawala Mihango Primary	7. Ngunyumu and Daniel Ukumboni
2. Harambe at Lumumba social hall	8. Laini Saba at Don Bosco and John Paul
3. Carlifornia at Pumwani and Biafra estates	9. Landi Mawe
4. Mwiki	10. Lower Savana
5. Baba Dogo	11. Korogocho
6. Lindi	

Appendix 5: Areas that need Social halls to be established

1. Starehe	20. Zimmerman at Roie field next to AP camp
2. Kileleshwa	21. Njiru
3. Mutuini	22. Baba Dogo –Block 336/1
4. Waithaka	23. Karen
5. Uthiru	24. Highrise
6. Kwa Reuben	25. Mugumoini
7. Utawala	26. South C
8. Mlango Kubwa	27. Laini saba
9. Zimmerman	28. Lindi
10. Kiamaiko	29. Woodley
11. Ngei	30. Sarangombe
12. Kayole North	31. Phase 8- Upper Savana
13. South B-Nairobi	32. Mihango at chief's camp
14. Umoja 1	33. Hamza at maringo
15. Gikomba	34. Airbase
16. Eastleigh south	35. California at chief's camp
17. Githurai	36. Mwiki
18. Landi Mawe	37. Lucky Summer
19. Lower Savanna	

Appendix 6: List of playing grounds that needs rehabilitated

1. Ndururu stadium	9. Eastleigh South
2. Makongeni	10. Clifornia desert and kinyago centre
3. Viwandani	11. Hospital
4. Pumwani- Shauri Moyo	12. Kahawa- Kiwanjaa
5. Kahawa	13. Mathare North Field
6. Korogocho- Daniel Ukomboni	14. Sarangombe
7. Pumwani godown sports ground	15. Landi Mawe
8. Airbase	

Appendix 7: Environment, Water and Sanitation

	Project	Location
1	Rehabilitation of water piping system	Kitusuru; Parklands; Ziwani, Othaya (Kileleshwa); Kabiria; Mukarara; Kayole North; Kayole Central; Bidii; Upper Savana; Makongeni; Shauri moyo; Thome; Marurui.
2	Rehabilitation of borehole	Kitusuru Chiefs Camp; Total-Donholm; Donholm primary; Umoja II; Soweto(completion).
3	Connection to sewer lines	Kangemi; Gatina; Kabiro; Ngando; Mihango; Scheme Depot; Roysambu; Zimmerman; Clay City; Mathare North (Laundry Estate); Ayany.
4	Construction of public toilets	Kangemi; Kiunguini; Kaburini; Karura market; Umeme Grounds-Ziwani; Nairobi South Terminus; 46 Terminus; Riruta; Kwa Njenga, Kwa Reuben; Light Industires; Upper Savanagilia; Fagilia; St. Theresa-Eastleigh; California; Deset Grounds; Roysambu; Marurui; Ruai; Stage 26; Kasarani(Chiefs Camp, Bus Park); Ruaraka; Lucky Summer; Mathare North Road; Lindi(Kisumu Ndogo, Lindi A&B); Mbagathi Hsp Kenyatta market.
5	Rehabilitation of sewer lines	Ngara; Kawangware; Imara Daima; Kariobangi North; Dandora IV; Bidii; Upper Savana; Embakasi; Umoja II; Kariobangi; Makongeni; Viwandani; Air Base; Biafra; Mabatini(Mbuthia and Juja Road.); Welkim Centre; Makina.
6	Rehabilitation of public toilets	Congo Market-Kawangware; Ngara Matatu Terminus; City Stadium, Likoni Road; Ngei(no. 105,127,128,110,124,129,130); Zimmerman (cluster f-completion); Jua Kali; Mashimoni.
7	Water kiosks/ water points	Kwa Njenga; Kwa Reuben; Viwandani; Kiamaiko.
8	Connection to water system	Komarock Primary; Mihango; Mowlem (Maisha, Panyanya).

Appendix 8: Wards Development Projects and Priorities

WESTLANDS CONSTITUENCY

KITISURU WARD

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	Only two dispensary located in one end sparsely populated	Upgrade lower kabete dispensary (Laboratory, maternity and toilet)	1	Lower Kabete
	Loresho and Kyuna need a health facility	County to purchase land for facility	2	Loresho and Kyuna facility
EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERICES	No ECD in Kitisuru ward	Put up 4 ECD in the existing four primary schools	1	
	No polytechnic, No recreation but field available	Put up a recreation center at the location where police post is	2	
	Insufficient classrooms in existing primary school	Put up new/additional classrooms	4	
	Absence of perimeter walls in the primary schools	Put up perimeter walls	3	
PUBLIC WORKS, ROADS AND TRANSPORT	Gitoka road (way to Michegwere) in a bad state	Gitoka road to be tarmaked	1	
	Other Roads	Mukabi Road , Lacks Drainage , Nagin Road and Kitisuru Road to put indications ,Mwemunto Road has no drainage and lacks signage		
	All access roads have pothole	Recapete the roads and mark and provide for pedestian walk paths	2	
	Kapenguria road in deplorable state	Rehabilitate / Put Road Signage	3	
	Kaptagat road in bad state	Repair	4	
	No public transport and bus stop shelters	Put up bus shelters	6	
	Insecurity	Maintenance of street lights	5	
PHYSICAL PLANNING, HOUSING AND LAND	Lack of enforcement of County by-laws and no information on roads and road reserves	Participation of citizens in zoning and enforcement of by-laws	1	
	Squater residents	Need for proper housing	2	
	No rental houses for low income earners	Put up affordable housing	3	
	Land conflits- There exist 3 different maps	Harmonisation of maps and updating of maps	4	
TRADE , INDUSTRY, COOPERATIVE AND TOURISM	No markets in Kitisuru	Put up markets	1	
WATER ENERGY AND SANITATION	Low preasured water and aged pipes	Pipes need replacement	1	
	Revive the borehole water at Kitisuru chief's camp	Borehole repair	3	Kitisuru Chief's camp
	No proper water and sanitation	Establish water Kiosk in slum areas and remove informal structures built on drainage system	2	
GOVERNOR'S OFFICE (INFORMATION, COMMUNICATION AND E-GOVERNANCE)	Harrassment of residents on by-laws	Establish online by-laws or booklets for ease of access and institute changes in policies and awerness forum of policies and by-laws by residents	1	
	Very little information on County matters,	Regularly update the website and use multiple platforms to	3	

	development and programmes	communicate		
	Difficulty in accessing information on County government	Establish information/ resource center	2	
FINANCE ADMINISTRATION AND ECONOMIC PLANNING	Only ward administration and chiefs other public offices are absent	Establish other departments at the ward	1	
	Few public officers and not easily reached	Decentralise County services to the wards and put up offices and equip	2	
AGRICULTURE FISHERIES AND LIVESTOCK	Restriction on farming (subsistence) due to by-laws	Make information available on urban farming	1	

PARKLANDS WARD

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	Lack of adequate health facilities	Construction of a new health facility		Highridge
EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERVICES	Lack of special needs school and ECDE centres	Construction of special needs centre and ECDE centres		Parklands
	Lack of community library	Construction of community library		Parklands
	Alcoholism and drug use	Establishment of rehabilitation centre		
PUBLIC WORKS, ROADS AND TRANSPORT	Poor drainage system	Expansion/modification of existing drainage system	1	Parklands
	Roads to be Repaired	Eldama Ravine Road, Muthithi Road , 4th Avenue Parklands , Gravillea Grove , Brokeside Avenue		
	Street Lightening	3rd Avenue Parklands Limuru Road and Ring Road Parklands		
	Poorly maintained roads	Recarpeting and maintenance of access roads		Parklands
TRADE , INDUSTRY, COOPERATIVE AND TOURISM	Unhygienic/unsafe trading markets	Improvement of City park market		
WATER ENERGY AND SANITATION	Dilapidated water and sewerage infrastructure	Maintaining and rehabilitation of sewer lines	2	
ENVIRONMENT AND FORESTRY	Poor waste management	Provision of garbage collection trucks		

KANGEMI WARD

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	Inadequate health facilities	Provision of medical equipment and medical supplies	1	Kangemi Health Centre
EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERVICES	Poor condition of sport ground	Rehabilitation of Kangemi sports ground		
	Completion of the Social Hall		9	
	Lack of ECDE Centres	Establishment of ECDE centres	2	
PUBLIC WORKS, ROADS AND TRANSPORT	Poor drainage	Construction of permanent drainage system to prevent flooding	1	Kangemi
	Insecurity	Provision of street lighting and highmast flood lights	4	
	Poor road infrastructure	Rehabilitating/Tarmacking of all access roads.	1	Muraka,Muga Gatimu,Mau mau,Thiongo and

				Kangethe, Waruku roads, Sodom village roads. Other roads include Market Roads , Gichamba Roads , Hinga Drive and Muratha Roads that need to be repaired
	Construction of Matatu/Bus Terminus to ease congestion		5	
	Insecurity	Fencing of Kangemi Cemetery		Kangemi
TRADE , INDUSTRY, COOPERATIVE AND TOURISM	Poor condition of market stall	Rehabilitation of Kangemi market and construction of highrise and modern kiosks	5	
WATER ENERGY AND SANITATION	Lack of public toilets	Construction of public toilets	4	Kaburini, Kiunguini and Kangemi Shopping Centre
	Lack of toilets in social hall	Construction of toilets in the social hall	2	
	Lack of sewer system	Construction of sewer line	1	
ENVIRONMENT AND FORESTRY	Garbage collection in the Estates		8	
	Poor solid waste management	Purchase of garbage collection truck and recycling of garbage	6	

KARURA WARD

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
EDUCATION, YOUTH AFFAIRS, CULTURE AND SOCIAL SERVICES	lack of primary school	constructing primary school		
	lack of a meeting place	construction of multi-purpose social hall		
PUBLIC WORKS, ROADS AND TRANSPORT	poor or no lighting at trading centre			
PHYSICAL PLANNING, HOUSING AND LAND	Market Land security	fencing		
	poor standards of the market	construction of a modern market		
	lack of toilets	construction of modern toilets		
TRADE , INDUSTRY, COOPERATIVE AND TOURISM	limited parking area for clients	open place for parking on Tuesday and Friday		

MOUNTAIN VIEW WARD

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
PUBLIC WORKS, ROADS AND TRANSPORT	Road	Tarmacking of Thiongo Road, Mau Mau Road , Watiti Road , Gichagi Road , Kamuyu Road , Kimari Road , Kange Road	1	
		Tarmacking of Thiongo Road through St. Joseph	2	
	Streetlights	Installation Githungucu, Thiboro, Gathondeki	3	
		Repairs of streetlights along Access Roads		
	Drainage	From Thiongo Road to Adjacent areas	4	
	Kiosks	Kiosks along the road should be controlled in Muiri Court		

**STAREHE CONSTITUENCY
NAIROBI -CENTRAL**

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	Congestion in the public health facilities	Employ more technical staff (doctors , nurses and Lab technicians)	4	Lagos Clinic, Ngaira dispensary and
	No laboratory at Lagos clinic	Establish a laboratory	2	Lagos facility
	No toilet facility for patients	Put up a toilet facility	3	Lagos facility
	Ngaira dispensary has no X-ray machine	Procure X-ray machine	1	Ngaira dispensary
	Shortage of non-medical personnel	Employ more non-medical staff (cleaners)	5	All facilities
EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERVICES	Leaking roofs and No furniture & sleeping mattresses for ECD at Moi Avenue	Repair and rehabilitate the ECD classrooms and procure desks and mattress	3	Moi Avenue Primary (ECD block)
	No power, leaking roofs and insecurity at Central day Nursery	Connect power, repair leaking roofs, put up additional classroom and employ watchman	2	Central Day Nursery
	Increased street families	Undertake rehabilitation and investigate their origin	1	
	Youths selling drugs at Latema road	Enforcement of law and education targeting youths	4	Latema road
PUBLIC WORKS, ROADS AND TRANSPORT	Insecurity at Kirinyaga Road	Repair the existing street lights	1	
	Insecurity near Moi Avenue Primary school	Put up a high mask at the ares	2	Moi Avenue Primary
	Lower Kirinyaga road worn out	Rehabilitate the road	3	
	Ngariama Lane in bad state	Rehabilitate the road	4	
	Nginda lane - Muthurwa road inside muthurwa market	Rehabilitate the road	5	
	Bus stage put up at Moi Avenue Primary gate	Relocate the bus stage	6	Moi Avenue Primary
	No Zebra crossing at Slipe road connecting Muranga road and Kijabe street	Establish pedestrian crossing	7	
	Unclean and insecure tunnel at globe cinema	Maintenance of the tunnel and and improve security	8	Globe cinema
PHYSICAL PLANNING, HOUSING AND LAND	Bus stage picking and dropping designated at the wrong places	Enforce adherence of law by public bus drivers		
TRADE , INDUSTRY, COOPERATIVE AND TOURISM	No established permanent work place for mechanics	Establish permanent workshop		
	Few modern Kiosks	Add modern standard kiosk		Muranga Road opposite meridian
WATER ENERGY AND SANITATION	Limited water fountains within the CBD	Provide more drinking fountains along the road	1	
GOVERNOR'S OFFICE (INFORMATION, COMMUNICATION AND E-GOVERNANCE)	Lack of access to County programmes and projects	Regularly update website	2	
	Bus stage picking and dropping designated at the wrong places	Enforce adherence of law by public bus drivers		
		Establish information/resource	1	

		centres at ward level		
ENVIRONMENT AND FORESTRY	Polluted Nairobi River	Regular cleanup and maintainance	1	
	Old dengorous trees in City centre	Trim the old hanging treas	2	
	New roads have no trees planted along	Put up flower gardens behind modern kiosks along slip road	3	Slipe road
FINANCE ADMINISTRATION AND ECONOMIC PLANNING	No ward treasury	Establish devolved treasury so that residents do not have to go th City Hall	1	
	No County offices at the ward	Establish offices for devolved staff	1	

NGARA

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	overweight	camping medical services		
	food poisoning	equipping and improving		Ngara health facility
	road accidents			
	high maternity fees and inaccessible			
EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERVICES	interest rates are high	capaCity building	2	
	high levels of unemployment	availability of funds for capital	2	
		establishment of traders revolving fund at the County	2	
PUBLIC WORKS, ROADS AND TRANSPORT	lack of parking for customers			
	insecurity in market	installation of high light mask at the market		
	limited working hours due to lack of security lights	maintenance of existing light	3	
TRADE , INDUSTRY, COOPERATIVE AND TOURISM	Dangerous trade	purchase of land for construction of a new modern mega open air market	one	Ngara Rd, Jamhuri Sec, Kwa Reli, Stage, City Primary, 6th Kijabe and Kipande Road
	uncertain of mkt existence			
	conflict of traders and private owners			
	disorganized traders			
	unregulated hawking			
WATER ENERGY AND SANITATION	lack of public toilet			
	lack of ownership			
	lack of water and sanitation facilities			
	huge losses			Ngara matatu terminus
	low sales			
	private developers developing markets			
	poor drainage			
	open raw sewer			Ngara
	health hazard			
congestion at existing public toilet		4	Ngara	

PANGANI

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERVICES	Increase of street children	Removal of street children	2	Pangani
	Lack of rehabilitation centre	Construction of rehabilitation centre	2	Pangani
PUBLIC WORKS, ROADS AND TRANSPORT	Impassable roads and lack of bridge	Tarmacking Chai Road and Pangani parking Area,Provision of fly-over,Opening up of Muranga Road to Pangani	2	Pangani
PHYSICAL PLANNING, HOUSING AND LAND	Poor physical planning	Demolition of vibandas and illegal extensions of kiosks	3	
ENVIRONMENT AND FORESTRY	Poor solid waste management	Purchase of garbage collection truck	1	

ZIWANI

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	Security around Ziwani clinic	Construction of a perimeter wall and upgrading of ziwani clinic to a health centre	2	Ziwani clinic
PUBLIC WORKS, ROADS AND TRANSPORT	insecurity	Operationalize the installed security light masks		
	Limited parking space and poor drainage	Improved parking parks and drainage systems		Ziwani shopping centre
	Impassible roads	Rehabilitation of kinyanjui road, muga road, kombo-munyiri road and nyuki close quarry road	4	
PHYSICAL PLANNING, HOUSING AND LAND	Poor housing condition	Upgrading of ziwani estate	1	Ziwani
TRADE , INDUSTRY, COOPERATIVE AND TOURISM	Lack of good market	Construction of modern kiosks		Ziwani shopping centre
	Limited space for juakali	Construction of sheds	3	Juakali market and Kariokor market
WATER ENERGY AND SANITATION	Lack of public toilet	Construction of a public toilet		Umeme grounds
	Shortage of water	Upgrading of water piping system		

LAND MAWE

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERVICES	Nursery School	Construction of Nursery Schools	4	
	Youth Empowerment	Construction of Rehabilitation Centres	5	
HEALTH SERVICES	Poor Health Facilities	Rehabilitation of Health Centre	3	Industrial Area Prison
	Lack of Primary School	Construction of Primary School	1	Garage Road
PUBLIC WORKS, ROADS AND TRANSPORT	Poor drainage systems	Construction of drainages systems	2	Mukuru Primary School; Commercial- Fuata Nyayo Footbridge; Kaverella-Mather Hospital Footbridge; Kayaba-Hazina Rd off Enterprise Rd; Shimo La Tewa

				Bridge; Industrial Area Police Station Rd linking Machakos Rd
	Floodlights	Installation of floodlights in Landi Mawe	7	
	Access Roads	Rehabilitation of Access Roads in the Estate	8	
WATER ENERGY AND SANITATION	Sanitation	Construction of Public Toilets	1	Commercials; Mukuru Kayaba Slums; Industrial Area Police Station
ENVIRONMENT AND FORESTRY	Garbage collection	Collections of the garbage in the Estate	6	

NAIROBI SOUTH

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	Inadequate Health Infrastructure	Upgrading prenatal clinic in Railways Training Institute into a health centre		South B
EDUCATION, YOUTH AFFAIRS, CULTURE AND SOCIAL SERVICES	Lack of polytechnic	Establishment of village polytechnic		South B
	Lack of ECDE Centres	Establishment of ten(10) ECDE centres		South B
	Lack of ECDE teachers	Recruitment of ECDE teachers		
	Inadequate social facilities	Establishment of a social hall		South B
	Lack of recreational facilities	Construction of a sports ground		South B
PUBLIC WORKS, ROADS AND TRANSPORT	Lack of fire engine	Provision of Ward based fire engine	1	Nairobi South
	Poor disaster management	Provision of disaster risk reduction and management training		Nairobi South
	Poor roads	Rehabilitation of link roads		Total petrol station to Enterprise road
	Poor transport system	Establishment of a training institution for drivers and conductors		Nairobi South
	Insecurity	Erection of modern street lights	1	Nairobi South
PHYSICAL PLANNING, HOUSING AND LAND	Uncontrolled development of settlements	Provision of physical planning services		Nairobi South
	Grabbed land	Provision of land titles and allotment letters to genuine land owners		South B
TRADE , INDUSTRY, COOPERATIVE AND TOURISM	Inadequate markets	Construction of multi-storey		South B
WATER ENERGY AND SANITATION	Lack of clean drinking water in villages	Establishment of water points in all villages	1	
	Poor sanitation in bus terminus	Construction of toilets in every bus terminus	3	
ENVIRONMENT AND FORESTRY	Poor waste management system	Provision of ward based garbage truck	1	Nairobi South
	Lack of forest cover	Planting of trees along road reserves and primary school	2	

DAGORETTI NORTH

KAWANGWARE

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES		Expansion and rehabilitation of Riruta Health Centre and new maternity	1	Riruta Health Centre
		Increase stock of medicine at the health centre	4	
EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERVICES		Construction of Recreation Centres	6	
		Classes for children with special needs in nursery day	3	
		Rehabilitation of Kawangware Day Nursery School	7	
		Youth centre	5	
		Resource Centre for Kawangware Ward	2	
PUBLIC WORKS, ROADS AND TRANSPORT	Security	Highmast security lights		Market Line, Kawangware Market, Msalaba Road, El/Shadai Road
		Rehabilitation of Kawangware Shopping Centre Parking Space	1	Kawangware Shopping Centre Parking Space
		Upgrade of road from stage coast to Gathuru Road to Gitanga	2	From Stage Coast to Gathuru Road to Gitanga
		Tarmacking from Msalaba to the Shopping Centre/Chiefs Road	3	From Msalaba to the Shopping Centre/Chiefs Road
		Rehabilitation of Market Link Road	4	Market Link Road
		Rehabilitation of parking space	5	
		Construction of bus stage and pedestrian lanes on all roads	7	
	Drainage System	Rehabilitate all the existing drainages		
		Rehabilitation of Open tunnels		Market Road, Kawangware Shopping /centre, Gathuru Road, Gitanga Road, Macharia Road
	TRADE , INDUSTRY, COOPERATIVE AND TOURISM		Market stalls Constructions	1
		Modern kiosks	2	
WATER, ENERGY AND SANITATION	Sewerline	Expansion of Structures among sewerlines		
	Adequate water	Expansion of water pipes	3	
		Construction of water kiosks	4	
		Rehabilitation of Public Toilets in Congo and Market	2	Congo and Market
	Construction of new public toilets	3	46 terminus	
GOVERNOR'S OFFICE (INFORMATION, COMMUNICATION AND E-GOVERNANCE)		Gazetment of legislation for collecting parking fees	6	Congo

KILIMANI

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
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GATINA

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	Health Centre	Construction of a Health Centre		
EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERVICES	Perimeter Wall	Fence Gatina Primary School		Gatina Primary School
		Levelling of the school field		
	ECD Centres	Construction of classes and play facilities		
	Bursary	Given to the needy students		
PUBLIC WORKS, ROADS AND TRANSPORT	Roads	Rehabilitation of Roads	1	Connect with Westlands
	Security	Construct High masts	4	Gatina and Dog mixed
WATER ENERGY AND SANITATION	Water	Pipes		
	Sewage System	Connect to the sewer line	2	
	Iko Toilets	Construction of Iko Toilets	3	Congo Terminus
FINANCE ADMINISTRATION AND ECONOMIC PLANNING	Ward Office	Construction of the offices		Gatina Primary School

KILELESHWA

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERVICES	Inexistent ECD Centres	Expansion of facilities		Kileleshwa Primary School
	Lack of a Social Hall	Construction of a Community Social Hall		
PUBLIC WORKS, ROADS AND TRANSPORT	Disasters (Fire accidents)	Disaster Response Programme		
		Fire engines		
	Potholes	Routine maintenance of the roads		Muthangari and James Gichuru Road
	Inadequate public transport service	Routing to Kileleshwa - To access new roads		Kileleshwa
	Overspeeding vehicles, accident/roads posed to children along Suguta Road	Erect 2 bumps along Suguta Road towards by-pass on the road		Suguta Road
	Inadequate street lights in order to eliminate insecurity	Street lighting programme in all Kileleshwa roundabouts		Kileleshwa
WATER ENERGY AND SANITATION	Leaking water pipe	Rehabilitation of leaked pipes		Othaya
GOVERNOR'S OFFICE (INFORMATION, COMMUNICATION AND E-GOVERNANCE)	Stray dog menace	Dog control		
		Licensing enforcement		
	Unhygienic vendors	Designation of traders and Enforcement of Public Health requirements	3	
ENVIRONMENT AND FORESTRY	Littering, uncollected garbage, poor disposal of waste	Clean ups on a monthly basis	3	
TRADE , INDUSTRY, COOPERATIVE AND TOURISM	Long distance to access Open Air Market	Find out if there is space for another market		
FINANCE ADMINISTRATION AND ECONOMIC PLANNING	Ward Offices	Construct offices	4	

KABIRO

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	Inadequate health facilities	Upgrading of the existing dispensary and establishment of maternity ward		
EDUCATION, YOUTH AFFAIRS, CULTURE AND SOCIAL SERVICES	Lack of community library	Construction of community library		
PUBLIC WORKS, ROADS AND TRANSPORT	Poor roads and transport system	Tarmacking of Muthiora and Salim Road, Opening of other access roads	1	
	Insecurity	Erection of street lighting		Muslim
	Poor drainage	Construction of drainage system		Kabiro-Kawangware
PHYSICAL PLANNING, HOUSING AND LAND	Lack of public land	Purchase of public land		
WATER ENERGY AND SANITATION	Inadequate water	Provision of adequate water		
	Lack of sewer system	Construction of sewer line		
ENVIRONMENT AND FORESTRY	Poor waste management system	Provision of waste collection points.		

DAGORETTI SOUTH

MUTUINI

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE	
HEALTH SERVICES	Poor facilities in the hospital	Beddings, medicine, maternity, laboratory and X-ray machine			
EDUCATION, YOUTH AFFAIRS, CULTURE AND SOCIAL SERVICES	Youth development polytechnic	Construct a polytechnic			
	ECD Centre	Construct 3No. classes			
	Social hall and library	New land available			
PUBLIC WORKS, ROADS AND TRANSPORT	Streetlighting from Mutuini Primary School	Highmast		Kamwanya and near Gilgori	
	Streetlighting	Catholic area of old Mutuini Education Centre			Kirigu kwa Mum Virginia
		Near Maji ya Beth pumping			Mutuini Shopping Centre
		Doctor Muthiora Primary School			Market Catholic Sisters
		Mukiriti area Junction Kikuyu Road and Mutuini			
	Rehabilitation of roads	The road from Kibaki walk Wangara Road going to Dagoretti Mutuini		1	
		Road from Mutuini Primary School to Karen Bible school		2	
		Road from Mutuini Railway upgrade		3	
		Road from Ruthimitu to Mutuini			
		Open Access Roads To and from Karen and Mutuini			
		Rehabilitation of Link Road off Wagara to Kanguku Road and Gatura.			
		Constructions of Perimeter Wall at Kirigu Primary School			
		Road from Mundia Orthodox - Kamkunji			
Road CDF Hospital to Gatura					

		Road		
		road from Dr.Muthiora to Catholic Sisters from Ngurii to Kahuhu		
		Road from Railway bridge market to Mutuini High School		
		Mumira Gatura Road		
		Muchigia Road to Police Post		
WATER ENERGY AND SANITATION	Sewage System	Sewage in the whole of Mutuini		
	No public water at the whole of Mutuini	Provide water in the whole Ward		
ENVIRONMENT AND FORESTRY	Tree planting	Enforce it in the Ward		
	Dumping of garbage by the train in Majora Primary School	Garbage collection within school		
AGRICULTURE FISHERIES AND LIVESTOCK	Need of good breeds in Agriculture	Artificial Insemination of goats and cows		

RIRUTA

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	Lack of health facility	Construction of health centre		Riruta
		Provision of mobile clinics		Riruta shopping centre,Ndurarua grounds,Kwa Nganga and Kabiria
		Disinfection of pests		Riruta
EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERVICES	Lack of ECDE centres	Construction of ECDE centres	1	Kinyanjui,Satelite and Ndurarua primary schools
	Lack of special needs school	Establishment of special needs school	2	
	Lack of trained ECDE teachers	Recruitment of trained ECDE teachers	3	
	Lack of sports facilities	Provision of sporting facilities and upgrading of Ndurarua stadium	4	
	Lack of rehabilitation centre	Construction of rehabilitation centre for women and children		
	Lack of youth polytechnic	Construction of youth polytechnic		
PUBLIC WORKS, ROADS AND TRANSPORT	Poor roads infrastructure	Rehabilitation of Wanyee Cross,Lenana Boundary Road,Gatura,Lepic Gakama Roads		
		Tarmacking of Ngotho,Kinyanjui Crescent,Ndumaini and DC Lepic Road		
	Inadequate bus terminus	Provision of stage terminus		
	Insecurity	Provision of street lights and High mast flood lights		
	Poor disaster management	Purchase of fire fighting truck		
PHYSICAL PLANNING, HOUSING AND LAND	Unfavourable building standards	Provision of simplified building plans		
WATER ENERGY AND SANITATION	No public toilet	Construction of public toilets	2	

ENVIRONMENT AND FORESTRY	Poor solid waste management	Provision of garbage collection truck	3	
FINANCE ADMINISTRATION AND ECONOMIC PLANNING	Poor monitoring and evaluation of projects	Establishment of monitoring and evaluation and training on M&E		
	Lack of transparency and accountability of County officers	Training of County staff on transparency and accountability		

WATHAKA

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	Inadequate health facilities	Construction of maternity ward	4	Waithaka
		Purchase of ambulance		Waithaka
EDUCATION, YOUTH AFFAIRS, CULTURE AND SOCIAL SERVICES	Lack of ECDE centres	Construction of ECDE centres	5	Waithaka, Membu and Kabiria
	Lack of social hall	Construction of social hall		Waithaka
	Inadequate sports facilities	Upgrading existing facility and equipping	3	
	Inadequate school bursary	Provision of bursary		
	Insecurity	Construction of perimeter wall		Waithaka, Membu and Kabiria primary schools
PUBLIC WORKS, ROADS AND TRANSPORT	Poor roads	Tarmacking and rehabilitation of access roads	1	Ngino, Huria, Kabiria link, Mbirini Gatura Road and Waithaka Crescent
WATER ENERGY AND SANITATION	Poor sewerage system	Construction of sewer line	2	
	Broken water pipes	Repair of broken water system	2	Kabiria and Mukarara

NGANDO

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
EDUCATION, YOUTH AFFAIRS, CULTURE AND SOCIAL SERVICES	High youth unemployment	Establishment of a resource centre/ empowerment centre		
PUBLIC WORKS, ROADS AND TRANSPORT	Inaccessible roads	Tarmacking of roads	1	Mama Wahu Road, Wanyee close,
		Gravelling of roads	2	Nyangumii Rd, Daniel Comboni Rd, Lenana rd,
	Insecurity along the roads, dark spots	Street lighting		Whole ward
TRADE, INDUSTRY, COOPERATIVE AND TOURISM	Lack of public open air market/ storey building	A new storey market at dagoretti market		Dagoretti market
WATER ENERGY AND SANITATION	Lack of sewer line	Construct a sewer line to serve ngando		
ENVIRONMENT AND FORESTRY	Uncollected garbage	Waste management disposal project		

UTHIRU

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	Lack of health facilities	Expansion of existing Muthua dispensary		Muthua
		Construction of health centre		Ruthimitu
EDUCATION, YOUTH	Lack of social facilities	Construction of community		Ruthimitu and Kagondo

AFFAIRS,CULTURE AND SOCIAL SERVICES		library and social hall		
	Lack of youth polytechnic	Construction of youth polytechnic		
PUBLIC WORKS, ROADS AND TRANSPORT	Poor roads	Tarmacking of Mugi/Muchene/Mukiri Road and Karugu Wangai Road		
	Insecurity	Highway lighting along Mugi-Muchene-Mukiri Road		
	Poor drainage and sewerage system	Construction of drainage and sewer lines		Mugi ILRI,Muchene Road,Rukubi River and Gituamba
	Lack of bus terminus	Rehabilitation of previously Kenya bus terminus		
PHYSICAL PLANNING, HOUSING AND LAND	Lack of public land	Purchase of public land at Kagondo		
WATER ENERGY AND SANITATION	Lack of water	Provision of adequate clean water		
ENVIRONMENT AND FORESTRY	Poor waste management system	Provision of waste collection points. Facilitation of mobile waste collection		
AGRICULTURE FISHERIES AND LIVESTOCK	Inadequate value addition structures	Provision of green houses and fish farming		

EMBAKASI SOUTH

IMARA DAIMA

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	No maternity services	Establishment of a maternity wing		
EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERVICES	Absence of a public resource centre	Open Sidrc resource centre to the public		
PUBLIC WORKS, ROADS AND TRANSPORT	Insecurity	Highmast lights	6	Riara, Cosmas Ndeti, and Embakasi girls
	Poor state of roads	Tarmac Tekla Lourupe - railway station link road		
		Upgrading of estate roads		
	Poor drainage of Tekla Lourupe road	Maintenace of tekla rourupe drainage		
	Obsruction of Imara Daima ring road	Unblocking of Riara section of the ring road to run on it smoothly		
PHYSICAL PLANNING, HOUSING AND LAND	Grabbing of grabbed lands	Reposs grabbed land - mukuru kwa njega		
		Repossess mukuru educational centre		
WATER ENERGY AND SANITATION	Open sewer flowing in the estate	Expansion of imara daima sewer		
FINANCE ADMINISTRATION AND ECONOMIC PLANNING	Inadequate space for ward County staff	Construction of a ward office	5	Imara

KWA NJENGA

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	Only one public health dealing with cases of maternal and child welfare	Upgrade and equip Kwa Njenga facility to cater for all community members	2	Kwa Njenga Health Facility
	Non-operational maternity with no	Equip the maternity	1	Kwa Njenga Health Facility

	equipment at Kwa Njenga health facility			
	No ambulance	Procure an ambulance	5	Kwa Njenga Health Facility
	Shortage of support staff at Kwa Njenga facility	Employee more	3	Kwa Njenga Health Facility
	Staff share troilet with patients at Kwa Njenga facility	Put up separate toilets for staff and patients	4	Kwa Njenga Health Facility
	Sub-County Health management team has offices		6	
	No water, Faulty electriCity and leaking roof at kwa njenga facility	Provide water and repair faulty electriCity and leaking roof	7	Kwa Njenga Health Facility
EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERICES	No public ECD centre	Put up at least two centre	2	
	No youth polytecnic and no secondary school	Establish a youth polytecnic	1	
	No school for the disabled	Put up a centre	3	
PUBLIC WORKS, ROADS AND TRANSPORT	No proper drainage system	Establish a flowing dainage line within the residential area	5	
	Catherine dereva road upto Kwa Njenga Primary in deploerable stste	Repair the worn out road	2	Catherine Dereva Road upto Kwa Njenga Primary
	Mwindi Mweusi road upto Njenga Primary in bad stste	Put up tarmac road	3	Mwindi Mweusi road upto Njenga Primary
	No bus stop	Establish bus stops along roads	4	
	Road from AA to our lady in a bad state	Repair the road with proper drainage	1	Road from AA to Our Lady
	There exist security light but are not functional	Repair non-functioning lights and put up more	6	
PHYSICAL PLANNING, HOUSING AND LAND	95% of Kwa Njenga is slum	Establish affordable decent housing for the residents		
TRADE , INDUSTRY, COOPERATIVE AND TOURISM	No public market people selling along road sides	Establish mardern market	1	
	No established SACCOS only chamas	Establish organized SACCOS	2	
WATER, ENERGY AND SANITATION	No public toilet in the ward	Put up a public toilet	1	
	No piped water only water venders charging exhibitant prices	connect piped water to residential houses	2	
GOVERNOR'S OFFICE (INFORMATION, COMMUNICATION AND E-GOVERNANCE)	No organized source of information	The County to regularly update website including projects per ward	1	
	No information on County programmes	Establish information and resource centre at the wards		
FINANCE ADMINISTRATION AND ECONOMIC PLANNING	No information to the public on the rates i.e venders	Devolve treasury offices at ward where public can access	1	
	No offices for County employess at ward level thus hindering	Devolve services at sub-County level and put up offices	2	

service delivery			
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KWA REUBEN

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERICES	Gender based violence, OVCs challenges	Construction of a rescue centre	3	
	Lack of a social hall in the ward	Construction of a social hall	4	
	Illiteracy and unemployment	Construction of one polytechnic for youth empowerment	6	
PUBLIC WORKS, ROADS AND TRANSPORT	Poor and muddy access roads	Tarmacking of the following roads 1.access road form railways-falcom-simba cott-gatoto 2. access road from railway to falcom to rurii to st jude	5	
	insecurity	Installation of security lights	5	
TRADE , INDUSTRY, COOPERATIVE AND TOURISM	Lack of an open business running area	Construction of an open market	9	
WATER ENERGY AND SANITATION	Lack of adequate clean water	Provision of water kiosks as waterpoints	7	
	Lack of a public toilet	Construction of a public toilet in the ward	8	
ENVIRONMENT AND FORESTRY	Poor drainage systems	Construction of drainage system in the area	1	
AGRICULTURE, LIVESTOCK AND FISHERIES	Lack of knowledge in IGA among the agricultural groups	CapaCity building of existing groups on IGA in agriculture	10	

EMBAKASI NORTH

KARIOBANGI NORTH

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	Inadequate health practitioners and lack of proper examination	upgrade health facility to a health centre fully equipped.		
	Uncontrolled pests rodents	subside to meet the high demand	6	
EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERVICES	unrenovated hall	modern resource centre		
	rehabilitation of a modern resource centre	recreation facilities		
	limited furniture for pupils	supply desk to pri. Sch	3	
	grabbed public amenities and recreation land	construct perimeter walls.	3	Kariobangi North pri. Sch
	inadequate teachers and inspectors	recruitment of teachers and sch. Inspectors		
	insecurity - no perimeter wall	construct perimeter walls.		
	unemployed youth/jobs-given to outsiders	engage youth locally.	2	
		labour based approach in cleaning the City.		
	every ward to have youth desk			

	children unable to access education - secondary level	do away with admission fee, remedial caution fee, and bureacracy	3	
	make village polytechnic operational	to investigate on operations of the polytechnic		
	renovat ion of structure in kariobangi, abulition blocks to standardised and perimeter walls.	renovate an construct perimeter walls to said schools	3	
PUBLIC WORKS, ROADS AND TRANSPORT	poor drainage	overhaul drainage - evaluation programme	1	
	uncontrolled storm water			
	disposal of solid waste along the roads and road reserves			
	uncontrolled building or development	to capture grabbed land for systems of drainage		
	Damaged rd	to be tarmacked to facilitate the holding capaCity 1) Cardinal Otunga Road 2) Solai Road 3)Suppa Loaf Road 4) Annointed Road 5) Marphic Ark Road	5	
	illegal connection to slums to be controlled. Contentious rate of connection to the poor	subsidize the power connection and completely eradicate illegal connections		
	insecurity	high mask to be erected urgently	light industries	
TRADE , INDUSTRY, COOPERATIVE AND TOURISM	limited mkt centres	modern market market stalls		
WATER ENERGY AND SANITATION	sewer disposal	overhaul drainage - evaluation programme		
	poor sanitation	construct a public toilet at light industries	5	
GOVERNOR'S OFFICE (INFORMATION, COMMUNICATION AND E-GOVERNANCE)	high market charges	affordable cess rates in market and market space	8	
	grabbed public land for sewer expansion	repossession of public land		
ENVIRONMENT AND FORESTRY	disposal of solid waste along the roads and road reserves.	identification of dumping sites. Enforcement to be reinforced		
	garbage to be properly managed for disposal	facilitate truck to conform the situation		
DANDORA AREA 1				
SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	Lack of Ambulance services in the Estate	Purchase a 24 hour Ambulance	1	
	Lack of enough drugs in the Health centre	Improve timely distribution of adequate drugs by funding the project	2	
	Rehabilitation of a the Health Centre	Rehabilitate the Health Centre, improve electriCity and water supply	3	
	Lack of water in the Health centre	Provision of a water tank sufficient for the Health centre	5	
	HIV/AIDS infection	Provide HIV/AIDS services	4	
EDUCATION, YOUTH AFFAIRS,CULTURE AND	Drugs and substance abuse	Construct a rehabilitation centre	4	

SOCIAL SERVICES	Domestic violence	Construct a rescue centre for the victims	4	
	Lack of a recreational facility	Construction of a Community Centre at Nursery Mayai Compound	1	
	Lack of a Polytechnic for Training Youths in indifferent skills	Construction of a polytechnic	2	
	Lack of library Services	Construction of a library	3	
	Rehabilitation of Nursery school	Rehabilitation Nursery Mayai School	4	
	Child care Centre	Construction of Child care centre	5	
PUBLIC WORKS, ROADS AND TRANSPORT	John Osogo Road in a bad state	Rehabilitation John Osogo Road	1	
	Canaan Road not constructed	Construct the Road Canaan/Maitu Njeri Street	2	
	Lack of a parking bay	Construct a parking bay along Dandora I market space	3	
	Lack of streetlights along John Osogo Road and Canaan Road	Rehabilitate lights along John Osogo Road and Canaan Road	4	
	Construction of road bumps	Road bumps to be constructed on the road near Kinyago Police Post	5	
	Traffic lights	Introduce traffic lights	6	Komarock Road, Muigai Road Junction
	Rehabilitation of Road	Rehabilitation of Komarock Road	7	
TRADE , INDUSTRY, COOPERATIVE AND TOURISM	Market Rehabilitation	Rehabilitate Dandora I Canaan Market	1	
	Modern kiosks introduction	Construction of Modern kiosks along Housing Development Department (HDD) Offices	2	
	Jua kali rehabilitation	Rehabilitate the only Jua Kali workshops in the Estate	3	
WATER ENERGY AND SANITATION	Sewerling leaking and old	Repair the sewerline	1	
ENVIRONMENT AND FORESTRY	Lack of garbage collection services	Provision of garbage collection services	2	
	Tree planting	Plant trees at the Health Centre and Dandora I primary school	3	
	Dumping ground for Nairobi garbage in the Estate and posing a health risk	Relocations of dumping ground elsewhere from Phase I & II	4	
AGRICULTURE FISHERIES AND LIVESTOCK	Introducion of fish production and rearing	Construction of a fish pond in Dandora I primary school	1	
	Poultry and rabbit keeping	Educating the residents on poultry and rabbit keeping	2	
	Pig keeping	Introduce pig keeping project	3	

DANDORA AREA II

DANDORA AREAIII

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
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EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERICES	Social hall not equipped	Equipping the social hall with electriCity, water and abolution block	4	
	Low level of youth empowerment	Support youth with sport equipment	5	
	No ECD facilities	Construction of an ECD CENTRE	8	
PUBLIC WORKS, ROADS AND TRANSPORT	No street lighting	Erecting of street lights in all zones	1	
	Poor drainage	Unblocking of drainage system	2	
	Road half done	Development of access road to cabro standard	3	
ENVIRONMENT AND FORESTRY	No gabarge collection point	Provision of gabarge collection trucks		

DANDORA AREA IV

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	No working ambulance	Provide an ambulance	1	Area iv
	Inadequate maternity services	Put dandora phase iv health centre to 24 hrs service		
	Inaccessible public health services	Increased staffing of public health officers		
EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERICES	Youth unemployment	Youth empowerment programme	3	
		Youth participation in governance		
		Establishment of youth polytechnic		
	Lack of cultural centres,	Establishment of youth resource centre and rehabilitation of existing social amenities		
	Inadequate support for artists			
PUBLIC WORKS, ROADS AND TRANSPORT	Poor roads network	Maintenance of roads: john osogord, provide-41 stage, uprising-phase 14, awendogitau mangu, kinyago-Nairobi river, provide-charity-Nairobi club, white house-Nairobi river, mosque-joyvilla-ap camp, kinyago police station-stage 41	4	
	Insecurity, roberies	Street lighting programme,		
		High mast security lights		
		Strengthening of community policing		
PHYSICAL PLANNING, HOUSING AND LAND	Grabbing of social amenities	Repossession of grabbed land		
		Fencing of public land		
WATER ENERGY AND SANITATION	Mix of clean water and sewer	Maintenance of water and sewerage systems		
		Expansion of sewer system		
ENVIRONMENT AND FORESTRY	Air pollution from dandora dump site	Removal of dandora dumpsite		
	Pollution of Nairobi river	Rehabilitation of drainage system		
	Poor solid waste disposal	Enforcement of environmental by -laws		

Poor transportation facilities of garbage	Revival of transportation vehicles for garbage		
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EMBAKASI CENTRAL

KAYOLE NORTH

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	Inadequate health facility	Upgrading of Kayole health centre	1	
EDUCATION, YOUTH AFFAIRS, CULTURE AND SOCIAL SERVICES	No public ECD centre	Establish two ECD centers		
	No social hall	Construction of a social hall		
	No youth polytechnic	Construction of a youth polytechnic		
PUBLIC WORKS, ROADS AND TRANSPORT	insecurity	Installation of streetlight/floodlight	Biidi, kayole 1-4, market area and riverside	
	Poor status of access roads	Tarmacking of access roads	3	From Kayole 1 primary sch to Shavriyane
			1	Crescent road
			2	From corner stage to Bluesky
	Blocked drainage system	Unblocking of drainage system in the ward		
PHYSICAL PLANNING, HOUSING AND LAND	Undeveloped land	Public-private partnership to put land into use		
TRADE, INDUSTRY, COOPERATIVE AND TOURISM	No market	Establish a market		Sawaka-sokonie mgedi area
WATER ENERGY AND SANITATION	No enough water and sewer line	Installation of sewer line and piped water		Bidii area
	Low pressure	Upgrade existing water pipes		
GOVERNOR'S OFFICE (INFORMATION, COMMUNICATION AND E-GOVERNANCE)	No coordination between County government and the community	Regularly update County website		
		Establish information communication centre		
ENVIRONMENT AND FORESTRY	No designated dumping site	Have a recycling centre with an incinerator	2	
	Dangerous abandoned queries	Turn the abandoned queries to a recycling centre	3	Mingango, kayole
FINANCE, ADMINISTRATION AND ECONOMIC PLANNING	Poor status of the ward office	Renovation of wards office with a perimeter wall		
	Difficult in accessing funds to the local level	Decentralizing the treasury to the ward level		
AGRICULTURE FISHERIES AND LIVESTOCK	No organized farming	County to send agriculture officers to sensitize the farmers on urban farming		

KAYOLE CENTRAL

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
EDUCATION, YOUTH AFFAIRS, CULTURE AND SOCIAL SERVICES	Drug proliferation in schools e.g bhang, cocaine. Drug peddlers trespass, Porous school fences	Construct a perimeter wall at Imara Primary School and Bondeni Primary School	1	
	Inadequate ECD facilities without kitchen, food infrastructure, toilets	Construct a kitchen, toilets at Imara and Bondeni Primary Schools and equip them well making the independent	2	

	High level of school drop-outs, high level of idle unskilled youth	Establish a new Youth polytechnic		
PUBLIC WORKS, ROADS AND TRANSPORT	Inaccessible roads and impassable and poor estate roads	Repair and routine maintenance of Kayole Road	3	
		Sabasaba Road		
		Tushauriane Road		
		Proper drainage along roads		
	Insecurity hotspots, prostitution and muggings along streets	Routine maintenance of existing streetlights	4	Kayole Road, Sabasaba roads
		Installation of High mast lights	1	Kware, Kona and at schools
Low preparedness for disaster especially fires and flooding	Decentralisation of fire services			
	CapaCity building in disaster management			
PHYSICAL PLANNING, HOUSING AND LAND	Grabbed Youth polytechnic land	Repossess grabbed public land		
TRADE, INDUSTRY, COOPERATIVE AND TOURISM	Unregulated trading/hawking along Kayole Road, Kona	Enforcement programme		
		Re-designation to proper market centre		Kayole I Market, Kioi market and Kayole II market
	Poor trading facilities	Construct a modern new open market		
	Rampant unregulated playstations involving children in bars	Regulation and enforcement of children Act		
		Weed out illegal business		
		proper liquor licencing around schools		
WATER ENERGY AND SANITATION	Water sewerage contamination at PCEA			
	Inadequate supply of water to the residents	Expansion of water infrastructure		
	Conflict of interest between private water vendors and public water facilities	Supervision of water channels		
GOVERNOR'S OFFICE (INFORMATION, COMMUNICATION AND E-GOVERNANCE)	Rampant unregulated playstations involving children in bars	Regulation and enforcement of children Act		
		Weed out illegal business		
		Proper liquor licencing around schools		
ENVIRONMENT AND FORESTRY	Illegal dumping of refuse	Enforcement of Environmental by-laws		
	non collection of garbage	Purchase 1 garbage collection vehicle		

KAYOLE SOUTH

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	Lack of pharmaceuticals in the health center	Provision and procurement of pharmaceuticals for the hospital		
	Poor health facilities	Upgrading of Kayole South II Dispensary and maternity		Kayole South II Dispensary
	Insecurity at health facility	Construction of perimeter wall		Kayole South II Dispensary
EDUCATION, YOUTH AFFAIRS, CULTURE AND SOCIAL SERVICES	No Public ECD facilities	Construction of 2 ECD facilities in the ward		Mwangaza Primary School; Dhawabu Primary School
	Lack of youth empowerment	Construct a youth empowerment		

	centre	centre		
	Lack of village polytechnic	Construction of village polytechnic		Nyando Area
	Lack of cultural centre	Construct a social hall		
	Lack of resource centre	Construction of resource centre		Kayole South
	Lack of public library	Construction of a public library		Mwangaza
PUBLIC WORKS, ROADS AND TRANSPORT	Poor roads	Constuction of Spine Road		Kayole South
		Constuction of roads		Simba-Soweto Rd; Kwa DO-Nyando Rd
	Lack of a fire fighting facility	Constuct fire fighting sub-station and equip with facility and personnel		
PHYSICAL PLANNING, HOUSING AND LAND				
TRADE , INDUSTRY, COOPERATIVE AND TOURISM	Lack of involvement of community in development	Develop the existing youth groups into sacco cooperative societies		
WATER ENERGY AND SANITATION	Poor sanitation	Construction of one Ablution Block		Plot 10
	Water accessibility	Construction/Drilling of 3 boreholes		Nyando Area; Mwangaza; River Bank
GOVERNOR'S OFFICE (INFORMATION, COMMUNICATION AND E-GOVERNANCE)				
ENVIRONMENT AND FORESTRY	Poor solid waste management	Procure trucks to transport garbage to the dumping site		Kayole South
		Construction of one treatment solid waste and recovery facility		Along River Bank Dumpsite
AGRICULTURE FISHERIES AND LIVESTOCK	Poor agricultural practises	Undertake capaCity building for community members and fund agricultural activities in the ares		

KOMAROCK

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	Distance to the nearest facility	Constuction of a new health facility		
		Renovation of existing facility		
EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERVICES	Poor grounds around komarock pri school	Landscaping of assembly ground, sports gound	1	Komarock Primary School
	Poor state of pre school	Construction of 3 class rooms for ecd pupils and other ecd		
	Encroachment to school compound	Fencing of komarock primary school	1	Komarock Primary school
	Uncompleted building at komarock primary school	Completion of the building to be child friendly	1	Komarock Primary school
PUBLIC WORKS, ROADS AND TRANSPORT	Poor state of roads	Upgrading of roads	4	Nasia Garden-Spine Road, Kangundo- Janda, Janda-Manyavilla,Nyama villa - Spine road, Malewa road, Mwangaza rd
	Poor drainage at phase 5 to kangundo	Improve drainage at phase 5 to kangundo road	3	
	Poor street lighting	Continuous maintenance maintenance of street lights		
	Speeding motorists along phase IV	Construction of bumbs within the court		

	Poor access road to komarock primary	Construction of access road to komarock primary	1	Komarock Primary School
	Inadequate space for ward administration services	Construction of abolition block and ward office	1	
	Insufficient parking space at mama Lucy	Construction of parking space at mama Lucy hospital	9	Komarock Primary School
TRADE , INDUSTRY, COOPERATIVE AND TOURISM	Limited space for youth enterprise	Construction of modern kiosks	2	
WATER ENERGY AND SANITATION	Poor sanitation at jua kali light industries	Construction of a public toilet	7	
	Poor sewer system	Construction of a sewer line	3	Janda-Kanguruwe, umama
	No water to komarock primary school	Available to be connected to the school	1	Komarock Primary School
	Few number of toilets at komarock primary school	Construction of additional toilets	1	Komarock Primary School

MATOPENI

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	No public health facility	Construction of a well equipped health facility	10	Spring valley
EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERVICES	Unemployment/crime	Establishment of revolving fund for youths and cbos	4	
	Gender based violence issues and ovcs	Construction of a rescue center	7	
	Semi-illiteracy	ECD class	8	Matopeni primary
		Daycare centre		
	Lack of an empowerment centre	Construction of a resource centre	6	
		Construction of an equipped social hall	5	
PUBLIC WORKS, ROADS AND TRANSPORT	Insecurity	Installation of street light along main roads and high mast in every village	3	
	Impassable access roads	1.access road from imani to boston primary	1	
		2.access road from police station to twiga		
		3.access road from matopeni to spring valley		
	Water stagnation in matopeni primary	Construction of drainage system in the school	2	Matopeni primary
TRADE , INDUSTRY, COOPERATIVE AND TOURISM	Lack of operating marketing	Construction of an open market	9	Matopeni

EMBAKASI EAST

UPPER SAVANAH

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	No public health center	Establish a health centre between Greenspan and Harambe Sacco	1	
EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERVICES	Many private ECDs established within the residential areas	Establishment of 3 public ECD centre within the ward and regulating of the number of ECD (private) within the residential areas	2	
	No recreational centre(football pitch) in the ward	Establish recreational area at phase 8	1	Phase 8

PUBLIC WORKS, ROADS AND TRANSPORT	No street light	Repair street light at jacaranda road and put up street light in Donholm 3, Savanna 2, Sunrise, Mola and Vumilia	6	Donholm 3, Savanna 2, Sunrise, Mola and Vumilia
	Blocked drainage system in phase 5 and old Donholm/ Savana area	Establish a drainage system	1	Savana Area
	Unmarked roads and new flats	Embark on marking and naming roads	8	
	Roads in deplorable state from Outering to Jacaranda	Recarpeting of the road	3	Jacaranda road
	Road from Rikana to Mwea plaza is bad	Recarpet road from Rikana to Mwea plaza	2	Rikana to Mwea plaza
	Roads within the estate areas in bad state	Repair and tarmac the roads within the estate	4	
	No established roads in new estates	New roads to be tarmacked and at phase 5 and old Donholm	5	
	Need footbridge/bumps	Footbridge at old Donholm primary and between old Donholm	7	
PHYSICAL PLANNING, HOUSING AND LAND	Land proposed for secondary school at phase 8 lying idle	Carry out audit of all public land		
	Market being put up on sewer line between Donholm and sunrise	Relocate the market to a place between Greenfield and Harambe Sacco		Green field
TRADE , INDUSTRY, COOPERATIVE AND TOURISM	No public markets	To establish a market between green field and harambe	1	
	Uncontralled alcohol joints in every house/flat	Alcohol joints to be contralled	2	
WATER ENERGY AND SANITATION	Low pressured water	Replace the old pipe system (upgrade)	1	
	Sewarage system has frequent backflow	Sewer laterals to the southern fold to be upgraded to accommodate the increasing population	3	Southern fold
	Two non-functinal boreholes at total donholm and donholm primary	Buy a purifier and revive the two boreholes and connect to houses	2	
	No public toilet	Put up toilet public	4	
GOVERNOR'S OFFICE (INFORMATION, COMMUNICATION AND E-GOVERNANCE)	Difficulty in accessing information on County government	Establish information/ resource center	1	
	Developers dumping garbage/soil/ excavated materials on the road	Enforcing the environmental by-laws	2	
ENVIRONMENT AND FORESTRY	Pollutated Ngong river	Rehabilitate the river	1	
	No garbage collection by County government (only private companies)	Revive garbage collection	2	
FINANCE ADMINISTRATION AND ECONOMIC PLANNING	High rates and no services provided	Consult members of the public on rates before implementation and provide services	1	
	No existance of County departments	Devolve the services and put up offices	3	
	Difficulty in accessing one central pay point at City hall	Decentralization of utility services payment center at ward level	2	
AGRICULTURE FISHERIES AND LIVESTOCK	Roaming of animals like pigs and caws	Do away with grazing in residensial areas.	2	

	Available land near the river	Establish more fish ponds/organised urban farming	1	
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LOWER SAVANAH

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	Lack of maternity services, prevalence of disease incidence such as diarrhoea, TB	Construct and equip the Public Health Centre at Soweto		
EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERVICES	Soweto Community Social Hall ground open to abuse by trespassers	Renovation of fencing of Soweto Community Social Hall	7	
	Social amenities/sports facilities	Identify and facilitate a community sports ground at Soweto		
	Drop outs at Primary and Secondary level	Establish Youth polytechnics at AIC	5	
	Lack of access to public ECD Centre	Put up an ECD Centre in Soweto		
	Youth unemployment	Waste recycling factory along Soweto River Bank	3	
	Poor drainage	Reticulation/Rehabilitation of drainage systems		
PUBLIC WORKS, ROADS AND TRANSPORT	Dark streets and insecurity	Installation of Streetlights around Riverbank Area	4	
	Poor preparedness for disasters, fire, accidents	Ambulance programme		
	Poor state of roads and drainages	Rehabilitate	2	Patamisho Junction - Highridge Road
TRADE , INDUSTRY, COOPERATIVE AND TOURISM	Undemarcated Market place, existing market ground open to trespassers	Fencing of Soweto Community Market		
WATER ENERGY AND SANITATION	Poor sanitation, lack of adequate sewer services	Expansion of existing sewer network	6	
		Completion of ongoing drainage works along Muoroto - Kibagare drainage works		

EMBAKASI

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	Lack of adequate health facilities	Development of maternity wing,laboratory and equipping		Embakasi
		Provision of medicine in health centre		Embakasi
EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERVICES	Lack of ECDE centres	Construction of ECDE centres		Embakasi
	Poorly equiped social hall	Equipping of social hall		Embakasi
PUBLIC WORKS, ROADS AND TRANSPORT	Poor roads	Rehabilitation of access roads; Tarmacking and upgrading of River Bank, Tassia Catholic and Mradi Roads.	1	Embakasi
	Insecurity	Provision of street lights and highmast flood lights		
TRADE , INDUSTRY, COOPERATIVE AND TOURISM	Lack of modern market	Construction of a storey building for a modern market centre		
WATER ENERGY AND SANITATION	Poor sewerage system	Construction of sewer line	2	
	Lack of safe drinking water	Provision of piped drinking water		
ENVIRONMENT AND FORESTRY	Poor waste management	Provision of garbage collection trucks		

UTAWALA

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	Absence of a health center	Establishment of a health centre with a ward	2	
EDUCATION, YOUTH AFFAIRS, CULTURE AND SOCIAL SERVICES	Absence of a nearby Pre-school	Establish a public pre school	1	
	Unavailable meeting space	Construction of modern recreational resource centre with provision to of a social hall		
	Youth unemployment	Beautification of streets by planting trees by youth for jobs		
PUBLIC WORKS, ROADS AND TRANSPORT	Frequent accident at st. Bachita school	Construction of a flyover at st bachita	6	
		A gurdanian to assist children in crossing		
	Impassible condition of utawala shopping centring road	Tarmaking of utawala shopping centre ring road	6	
	Insecurity	Installation high mast security light	4	
TRADE , INDUSTRY, COOPERATIVE AND TOURISM	Absence of a retail market	Construction of a modern retail market	8	Fangilia stage
WATER ENERGY AND SANITATION	Non existent of sewerline	Sewer line for utawala	3	
	Absence of clean water	Construction of clean water piping system	5	
ENVIRONMENT AND FORESTRY	Loitering of animals around the estate	Enforcement of animal control		
	Absence of public toilet	Establishment of public toilet at fagilia state	8	
	Poor sanitation and uncollected garbage	Establishment of garbage collection sites		10

MIHANGO

SECTOR	Development issues	Proposed project	Priority	Site
HEALTH SERVICES	Lack of health clinic	Construction of a health centre with a maternity and purchase of ambulance	4	Mathare
EDUCATION, YOUTH AFFAIRS, CULTURE AND SOCIAL SERVICES	Lack of recreation facilities	Provision of social hall at chiefs camp together with swimming pool	5	
	Unemployment of the youth	Construction of youth polytechnic		
	Lack of Nursery sch.	Construction of ECD centres		
		Construction of day care centres		
PUBLIC WORKS, ROADS AND TRANSPORT	Impassible feeder roads	Gravelling	2	St. Michael rd, Gesora rd, Amani Drive Association rd, Skyway, Highview to Karagita, SDA to Buruburu farmers, iImaculate to Mathare
	Lack of bumps on the road	Bumps		Kigwathi rd
	Insecurity	Lights	1	Amani Drive Association, Skyway, ILma association, Emmaus and Highview
	Fire and disaster mgt	Fire engine	7	Mihango ward
TRADE , INDUSTRY, COOPERATIVE AND TOURISM	Lack of markets	Construction of modern mkts not kiosks	8	

WATER ENERGY AND SANITATION	Lack of piped water and sewage	Supply of clean piped water and construction of sewer lines	3	
ENVIRONMENT AND FORESTRY	Garbage collection	Collection of garbage	6	

EMBAKASI WEST

UMOJA 1

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	Only with one health center with no maternity, and the lab not equipped	Upgrade the facility, equip and Establish a maternity	1	Umoja 1 facility
	Lack of drugs	Procure required drugs	2	Umoja 1 facility
	Health center only operate upto 2pm	the facility should work for 24hours	3	Umoja 1 facility
	No ambulance at the ward	Procure an ambulance	5	Umoja 1 facility
	Only one doctor at the health facility	Deploy more doctors	4	Umoja 1 facility
	Lack of protection against HIV/AIDS	Avail condoms at the health facility	6	Umoja 1 facility
EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERVICES	Youth unemployment and no funding	Creating awareness among youth	3	
	No youth polytechnic	Construct a youth polytechnic	1	
	Only one one ECD center and charges are high	Establish an ECD centre and investigate charges at Umoja 1	2	
	No public social hall/resource centre	Establish a social hall/resource centre	4	
PUBLIC WORKS, ROADS AND TRANSPORT	Blocked drainage	Regular maintenance by youths	1	
	Non functional street lights. Other places at peacock have no light	Repair lights and install some at peacock		
	No fire station in the area	Establish a fire station	2	
PHYSICAL PLANNING, HOUSING AND LAND			1	
TRADE, INDUSTRY, COOPERATIVE AND TOURISM	Congested market at Mutindwa stage	Establish other markets within the ward	1	
WATER ENERGY AND SANITATION	No public toilet	Construct public toilets and allow youths to manage	3	
	Sewage blockage	Expand sewage capacity	2	
	Seasonal piped water	supply adequate piped water	1	
GOVERNOR'S OFFICE (INFORMATION, COMMUNICATION AND E-GOVERNANCE)	No organized source of information	The County to regularly update website including projects per ward		
ENVIRONMENT AND FORESTRY	No proper site for transferring garbage	Establish a transfer station for garbage		

UMOJA II

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES		Establish a health facility that caters for all community members		
EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERVICES	The existing playing field not in a good state	Rehabilitate the playing ground		
		Establish a recreational centre		
		Put up a resource centre		
PUBLIC WORKS, ROADS	Umoja II - Moi drive unsafe	Put up street lights		Moi Drive

AND TRANSPORT	to use at night			
	Area near st. Veronica church very dark	Put up street lights		St. Veronica Church
	Blocked drainage systems within the ward	Upgrade the drainage system		The whole ward
PHYSICAL PLANNING, HOUSING AND LAND	Shanty structures put on feeder roads leading to markets	Rehabilitate the feeder roads and clear the shanty structures		
TRADE , INDUSTRY, COOPERATIVE AND TOURISM	Lack of involvement of community in development	Develop the existing youth groups into socco cooperative societies		
		Upgrade Jua Kali sector		
WATER ENERGY AND SANITATION	Irregular water supply in the ward	Increase water supply to the ares		
	Illegal diversion of water	Investigate and disconnect illegal connections		
	Existing boreholes not serving all links incase of shortage	Put up more boreholes		
	No emmergency power connections in case of transformer breakdown	The co-operative company to establish emmergency power line.		
	Sewage system experience rampant blokage	Repair and unblock existng sewer		Between Victory and Umoja II
GOVERNOR'S OFFICE (INFORMATION, COMMUNICATION AND E-GOVERNANCE	Youths not having good co-operation with the County executive	Improve on information desimenation		
ENVIRONMENT AND FORESTRY	Hipped garbage	Assign a truck for the ward for garbage collection		

MOWLEM

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	inaccessibility of to health services	construction of health centre		KCC area, Ferroz, Bosnia
		construction of dispensary		Umoja III
EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERVICES	no youth empowerment centre	construction of an empowerment centre for youth activities	2	
	lack of a community centre/recreational activities	construction of a community centre	1	
	no public ground/open field	identification and construction of a public open ground	3	
	lack of a polytechnic for youth	construct a youth polytechnic offering market related courses	2	
	absence of a pre-primary learning institution	construct a ECD centre	1	
PUBLIC WORKS, ROADS AND TRANSPORT	poor state of roads and drainage system	rehabilitate feeder roads in the ward and caltex-mumias	1	
	insecurity	install high mast light	1	Umoja III, KCC area, Baraka, chief's Sekta area
	Lack of fire station	provide emmergency response by constructing a fire station	1	
TRADE , INDUSTRY, COOPERATIVE AND TOURISM	lack of a market facility	construct a modern market sheds at baraka	1	Baraka, Miwa Stage
WATER ENERGY AND SANITATION	lack of water	extend water system to maisha-panyanya	1	
ENVIRONMENT AND FORESTRY	no garbage collection centre	allocate a gabbage collection	2	
		introduce a recycling plant		

FINANCE ADMINISTRATION AND ECONOMIC PLANNING	lack of ward County offices in all sectors	construct ward offices		
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KARIOBANGI

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	Lack of laboratory services at Kariobangi South health centre	Equip laboratory, pharmacy and create additional exit doors at K.S.H.C		
EDUCATION, YOUTH AFFAIRS, CULTURE AND SOCIAL SERVICES	Youth unemployment	Engage youths in road works /drainage maintainance	1	
	Lack of social amenities	Establishment of playground at Kariobangi South Primary school for public use	6	
	Open primary schools - not fenced	Perimeter wall at Nairobi River Primary School	2	
	Unaffordable pre-education	Abolish fees at public ECD centre	3	
	Inadequate support services at public schools	Recruit support staff	4	
	High level of Primary drop out	Establish a youth polytechnic at vocational training centre	5	Vocational Training centre
	Drug and substance abuse	Establish counselling and rehabilitation center at Kariobangi Health center	6	Kariobangi Health Centre
PUBLIC WORKS, ROADS AND TRANSPORT	Poor state of roads and drainage	Refurbish Mutarakwa road	1	
		Kwa Mbao-Mutarakwa junction be expanded and tarmacked	2	Kwa Mbao-Mutarakwa junction
		Mutarakwa- Dr Mwendu road	3	Mutarakwa- Dr Mwendu road
		Nairobi road - Calvary temple road be tarmacked	4	Nairobi road - Calvary temple road
		Mutarakwa road-ward office bloked	5	Mutarakwa road-ward office bloked
		Access road at Buruburu be repaired	6	
	Poor drainage	Poor design of drainage channels during road construction	7	Buruburu Phase 1
	Dark sports/ streets hence insecurity	Install street light	8	
PHYSICAL PLANNING, HOUSING AND LAND	Poor storm water management and haphazard buildings	Enforcement of building standards		
	Poor maintainance of City council house	Repair and maintainance of the houses		
WATER ENERGY AND SANITATION	Burst diplayed sewerage system and encroachment on the sewer line	Expansion of existing sewer line at the river bank, redesign service lines	1	
	Lack of sewer line at scheme Deport	Expand sewer services at scheme deport	3	Scheme deport
	Inadequate water supply	Expand water infrastructure	4	
ENVIRONMENT AND FORESTRY	Haphazard/illegal dumping of waste on roads/culverts	Enforcement of environmental by-laws and civil education of public members	2	
	Poor solid waste management	Assign trucks for garbage collection	1	

MAKADARA

MARINGO HAMZA

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
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HEALTH SERVICES	Shortage of drugs in the Health Centre	Increasing the amount of drugs regularly	10	
	Inadequate staff in Health Centre	Increase the number of staff in the health facilities	5	
	Lack of hospital theatre	Establish a theatre of Makadara	4	
	Lack of a generator incase of blackout	Purchase a generator	2	
	Lack of X-ray machine	Purchase of an X-ray	4	
	The ambulance has only one driver	Provide another driver	8	
	Lack of incinerators for 2 health facilities	Provide an incinerator even for one facility	3	
	Insecurity in the clinic and inadequate security personnel	Construction of a perimeter and allocate more security personnel	1	
	No staff quarters in the health centres	Establish staff quarters		
EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERVICES	Over population of street children in the Rehabilitation Centre in Bahati	Establish another rehabilitation Centre & revive Bahati Rehabilitation Centre	4	
	Lack of Youth polytechnic	Establish a Youth polytechnic	1	
	Lack of a Social Hall	Construct a Social hall at Hamza	3	
PUBLIC WORKS, ROADS AND TRANSPORT	Lack of bumps	Establish bumps and enforce laws	4	Makadara Avenue & Rukwa Road
	Lack of a foot bridge	Construct a fotbridge at Hamza to cross the railway line	3	
	Non-functioning streetlights within the estate	Repair streetlights	2	
	Non-functioning flood lights at Ruka Road and Maendeleo Road	Repair the floodlights		Ruka Road and Maendeleo road
PHYSICAL PLANNING, HOUSING AND LAND	Inadequate housing at Hamza, Maringo and Bahati	Redevelop the housing estates (Hamza, Maringo and Bahati)	2	Hamza, Maringo and Bahati
	Blocked drainage due to kiosks encroaching in the drainages	Remove kiosks built on drainages		
	Land at Jenko and Makadara for Market grabbed	Repossess the market land	3	
	Grabbed land at Martin Luther Primary School	Repossess the land - all public land	1	
TRADE , INDUSTRY, COOPERATIVE AND TOURISM	Inadequate markets	Establish markets between Jericho and Hamza		
WATER ENERGY AND SANITATION	Disconnected piped water due to accomodated debts in Hamza	Reconnect piped water	1	
GOVERNOR'S OFFICE (INFORMATION, COMMUNICATION AND E-GOVERNANCE)	Roads	Public Vehicles should not use roads in residential estates		
ENVIRONMENT AND FORESTRY	Blocked drainage due to dumping of garbage in the drainages	Proper way of garbage especially plastic bags - provide garbage trucks		

MAKONGENI

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	Makongeni Health Centre	Kaloleni to be upgraded		Kaloleni
		Makongeni Health Centre and		Makongeni Health

		Mbotela Rehabilitation		Centre and Mbotela
	Disease control	Spraying drainages		
EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERVICES	Additional stream of Nursery classrooms and baby class	6 primary school and a perimeter wall	2	Kaloleni Primary, St. Pauls
	Youth affairs	Upgrade fields and a recreational centre		
	Youth employment	Construction of a Youth Training Centre		
PUBLIC WORKS, ROADS AND TRANSPORT	Drainage System	Rehabilitate all the existing drainages		
	Existing streetlights not functional	Repairing existing streetlights	3	Makongeni Ward
	Streetlights in Makongeni Ward	Public lighting Installation		Othaya road, Jiwa road, Baringo road
		Highmast installation	3	White house, Maisha, Gorofani, Mix, Tarino rounda
	Poor road	Rehabilitate access roads		Ngiai, Njiwa, Maisha Lane
		Recarpet		Rolwe, Makongeni Road, Access Road, Kaloleni
PHYSICAL PLANNING, HOUSING AND LAND	Poor old houses	Rehabilitation of Houses		Mbotela, Kaloleni, Makongeni
	Land grabbing	Repossess all public utility		
WATER ENERGY AND SANITATION	Water Shortage	Rehabilitation of existing water system		
	Volume/capacity of water to be improved	Establish upgraded water reservoirs - Provision of water tanks		
	Old sewer disposal system	Unblock the system major point of blockage		Kilima Flats
	Sewage System blocked	Unblock sewage system	3	Ngiri Road and Njiwa Road
	Public toilets	Rehabilitate Public toilets		City Stadium, Likoni road
ENVIRONMENT AND FORESTRY		Dump site	2	
	Garbage collection	Garbage collection/ Trucks to be allocated at Makongeni Ward	1	Makongeni Ward

VIWANDANI

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	Inadequate health care services	Expand mareba health and staff it	1	
	Lack of ambulance services	Provide 24 hrs ambulance services	2	
	Demotivated community health workers	Employment of community health workers	3	
	Need for a dispensary	Construction of a dispensary near star of hope school	5	
	Need for fumigation	Frequent fumigation services		
	Relocation of toilet at mareba health centre	Toilets to be relocated out of hospital	4	
	Lack of public toilets	Public toilets constructed at sinai, paradise kingstone,	7	
EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERVICES	Lack of a polytechnic	Construction of polytechnic at star of hope school		
	Pre- primary education inadequately provided	Construct two ecd centres	4	
		Regulate quality of education in	2	

		ECD owned by private sector		
	Inadequate provision of special needs	Provision of services to children with special needs		
	Lack of a recreational facility/ library	Construction of a community centre and resource centre with a library	3	
	No playground	Provide a playground	3	
PUBLIC WORKS, ROADS AND TRANSPORT	Poor drainage	Construct proper drainage system	1	
	Insecurity in the estate	Maintenance of high mast lighting	2	
		Install high mast	3	Jamaica, crescent, milimani mosque, sinai mambrok stage
	Inadequate capacity on fire fighting	Capacity building on fire fighting		
WATER ENERGY AND SANITATION	Mixed water and sewer	Maintenance of sewer line and water piping	3	
	Water kiosks needed	Provide water kiosks in every village	2	
	Inadequate water supply	Borehole at star of hope to be opened for public	3	
	Polluted water	Provide clean water services	1	
	Limited electricity connection	Slum electrification		
ENVIRONMENT AND FORESTRY	Lack of garbage collection trucks	Provide garbage collection services in the village	4	
		Privatise garbage collection	2	
	No garbage collection points	Establish a garbage collection point	5	
FINANCE ADMINISTRATION AND ECONOMIC PLANNING	No ward office	Construction of a ward office.		

HARAMBEE

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	Infestation with mosquitoes/rats	Fumigation and pest control programme		
EDUCATION, YOUTH AFFAIRS, CULTURE AND SOCIAL SERVICES	Limited sources of income	Social cultural heritage responsibility programme		
	Employment			
	Development of talent			
	Prevalence of idle youth lacking a social resource centre			
	Lack of special needs training centre for disabled children	Establishing a vocational training centre		Maringo
	Poor state school			Rabai road primary sch.
	Lack of ECD centre for children	Establishing of ECD Centre		Lumumba social hall
		Completion of nursery		
	Grabbing of public sports ground	Upgrading		Jericho sports ground, lumumba dispensary,
	Poor state of public facilities	Equip with children playing facilities		
Street children	Children rehabilitation centre		Kiambiu slums	

	Untapped youth energy talent	Equipment of social halls to facilitate development of youth talent		
	Non protected public sports ground	Fencing		Ofafa-Jericho, Jericho lumumba grounds
	Poor state of Jericho social hall	Renovation, installation of DSTV, Equipping projector, proper lighting system, library		
PUBLIC WORKS, ROADS AND TRANSPORT	Insecurity	A structured community policing programme		Buruburu
	Poor drainage system	Cleaning and maintenance of drainag channells		
	Poor state of road	Renovation/routine maintenance		Mumias south road
		Opening up and maintenance		Jericho-lumumba
	Insecurity/dark sports	High marsk installaion behind police station		Lumumba near dispensary, ofafa Jericho, hono clinic, Jericho shule road, charles new rd, rabai rd, Nile rd
		Maintenance of the lights		
PHYSICAL PLANNING, HOUSING AND LAND	Uncontrolled development/commercial centres/hotels	Enforcement of planning and building code		
	Poorly maintained City council houses	Renovation		
	Encroachment on road side work	Police kiosks to be removed		Oil libya
GOVERNOR'S OFFICE (INFORMATION, COMMUNICATION AND E-GOVERNANCE)	Poor communication to public	Protocal system and community involvement		
	Non involvement of youth in public affairs/procurement	Youth empowerment programme		
	Un-update by laws in sync with the new constitution	Revise by laws and publish them to be line with the constitution 2010		
ENVIRONMENT AND FORESTRY	Lack of facilities for refuse collection	Installation of waste bins in estate		
		Provision of regular garbage collection vehicles		
	No support for community youth engaged in waste management	Regular organized clean ups		
	Dumping at night	Youth empowerment in waste management		
		Provision of regular garbage collection vehicles		
	Low plant cover / open areas	Estate beautification programme/tree planting		

KAMUKUNJI

PUMWANI

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	Low level of operation	Expansion and equipping	One	Pumwani Dispensary, shauri moyo
	Maternity services			
	Pest menace - rats	Pest control programme		
	Lack of facilities	Expansion		Shauri moyo clinic
		Maternity services		

EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERVICES	High level of school drop-outs	Construction of Youth Polytechnic		Pumwani
	Lack of special schools	Introduction and mainstreaming of disability classes in all public schools		Pumwani
	Insecurity in schools	Construction of perimeter wall		Muthurwa Primary School
	Poor school infrastructure	Rehabilitation of classrooms		Our Lady of Mercy Girls Primary School;Shaurimoyo Primary School; Muthurwa Primary School
	Lack of ECD centre	Establishment ECD centre		Pumwani
	Hunger in schools	Introduction of School feeding programme		
	High levels of poverty	Youth self help groups		
	Youth unemployment	Launch a poverty eradication fund		
	Orphans	Social protection program for the vulnerable		
	Elderly poor	Social protection programme for the elderly		Pumwani
	Lack of sport ground	Sport ground at Shauri Moyo		
	Unavailability of disability friendly facilities	Renovation and redesigning of existing facilities		Shauri moyo
	Open/unfenced sports/recreation facilities	Fencing		Pumwani godown sports ground
	Dilapidated Social hall	Rehabilitation of Social Hall		Gikomba
	Street children	Construction of Children centre		Pumwani
Unemployment among youth				
PUBLIC WORKS, ROADS AND TRANSPORT	High insecurity	Rehabilitation and Installation of Street lights		Digo Rd; Lamu Rd; Meru Rd; Muinami Street
	Poor public transport facilities	Improvement,construction and maintenance of public transport facilities; Establishment of matatu/bus terminus		New Pumwani Rd and Quarry Rd Junction; Kinyanjui Street and Lumbwa Rd Junction(Starehe government quarters)
	Poor sanitary/drainage at	Recarpeting and drainage project		Gikomba mkt
	Lack of fire extinguisher	Installation of fire extinguisher		Gikomba mkt
PHYSICAL PLANNING, HOUSING AND LAND	Non-maintenance of national housing- County houses	Maintenance services	2	Highrise
	Lack of title deeds for land owners	Issuance of land title deeds		Pumwani
	Encroachment and grabbing of access roads for essential servies such as fire brigade, public toilets	Revocation of illegal titles, reposession of public land		Shauri moyo
	Haphazard/unplanned buildings/structures	Enforcement		Pumwani
	Housing problems	Housing scheme		Bondeni/gorofani
	Poor drainage	Rehabilitation and Improvement of Drainage Systems		Pumwani Rd, Majengo;Quarry Rd; Gikomba Market
	Poor housing conditions	Housing programme		Majengo
	Lack of area map	Area map		Pumwani
TRADE , INDUSTRY, COOPERATIVE AND TOURISM	Congestion in gikomba mkt	Expansion of gikomba mkt		

WATER ENERGY AND SANITATION	Inadequate safe drinking water	Expansion of water infrastructure	Shauri moyo	
		Regularization of water supply		
GOVERNOR'S OFFICE (INFORMATION, COMMUNICATION AND E-GOVERNANCE)	Poor governance of public projects eg CDF	Enforcement of public accountability mechanism		
	Incomplete DC'S office	Completion of DC'S office		
ENVIRONMENT AND FORESTRY	Low level of support to youth groups engaged in waste collection	Procure garbage collection vehicle	6	Pumwani
	Dumped broken down vehicle and containers acting as crime dens	Removal of such cargo		
	Garbage/refuse management issue	Vehicle for collection of garbage.	6	
		Recycling plants		
	Lack of waste disposal facilities	Installation of waste bins	6	
AGRICULTURE FISHERIES AND LIVESTOCK	Value addition	Agricultural pricing plant		

AIRBASE

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	Inadequate health facilities	Upgrading the health facility and equipping	1	
	Lack of medical equipment	Purchase of medical equipment	1	Eastleigh Dispensary
		Purchase of incinerator		Eastleigh Dispensary
EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERVICES	Lack of recreational facilities	Construction of play ground and community library	3	
	Lack of social hall	Construction of social hall		
PUBLIC WORKS, ROADS AND TRANSPORT	Poor drainage	Construction of storm water drainage system	1	
	Insecurity	Erection of street lighting		
	Insecurity	Erection of street lighting		2nd and 3rd Street
	Poor roads	Tarmacking of 3rd Avenue,5th Street and 12th	1	3rd Avenue,5th Street and 12th
	Poor disaster management	Provision of fire fighting machine		
		Provision of disaster management training		
TRADE , INDUSTRY, COOPERATIVE AND TOURISM	Lack of market stall	Construction of a public market	7	
WATER ENERGY AND SANITATION	Inadequate water	Provision of adequate water		
	Lack of sewer system	Construction and rehabilitation of sewer line	2	Airbase
ENVIRONMENT AND FORESTRY	Poor waste management system	Provision of waste collection points	5	
	Low forest cover	Planting trees in all primary schools		

EASTLEIGH NORTH

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERVICES	Furniture for social hall	Supply of furniture in the social hall		
	Toilet for ECD	Construct 1No. Block for ECD		
	Bursary funding	Provision of bursary		
PUBLIC WORKS, ROADS AND TRANSPORT	Poor road infrastructure	Upgrading of 5th, 12th, 11th, 9th, Kunguru Road, Malewa	4	
	Storm water problem	Storm water drainage		
	Security for security light	Redesign and repair of the		

		streetlights		
WATER, ENERGY AND SANITATION	Sewer constraint	Sewer expansion		
	Public toilet	Construct a Public toilet		Next to St. Teresa
ENVIRONMENT AND FORESTRY	Beutification problem	Planning for beautification programme		
	Garbage collection	Garbage management		

EASTLEIGH SOUTH

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	Inaccessibility of the available health facility	Construction of a public health facility in the ward	1	
	Malaria risk	Provision of mosquito nets	1	
EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERVICES	Youth empowerment	Construction of a resource centre for the youth	7	Zawadi Primary School
	Large number of street children	Rehabilitation of street children		
	Lack of social hall	Construction of a social hall		
	Playing grounds are in poor condition	Improving playing grounds in the area/landscaping and equipping		
	Lack of Library	Establish a library		
	Zawadi Primary School lacks a pre/primary	Construction of an equipped ECD Centre at Zawadi Primary and Kosovo	2	Zawadi Primary School and Kosovo
	Staff for ECDE Centre	Provide staff for the ECDE Centre		
PUBLIC WORKS, ROADS AND TRANSPORT	Fire outbreaks	Fire stations in the Ward and provide fire extinguishers		
	Lack of a footbridge from the school	Construction of a footbridge	6	Next to Zawadi Primary School
	Worn out access roads	Repair access roads in the Ward		Mfududu, Mvumanyuki, bumps on Mfududu Road
	Poor drainage and open market manhole in Zawadi Primary school	Enhancement of drainage in the areas and covering the manhole		
	Drainage leading to weakening of the wall	Repair of Kiambiu Road and		Kiambiu Road
	Insecurity	Repair and maintenance of public lights		
TRADE , INDUSTRY, COOPERATIVE AND TOURISM	Lack of a market	Construction of a market or market stalls		Eastleigh and Kiambu
WATER, ENERGY AND SANITATION	Lack of clean water	Provision of clean water		
	Lack of public toilets	Construction of Public toilets		
FINANCE ADMINISTRATION AND ECONOMIC PLANNING	Good governance	Construction of Ward offices	8	
ENVIRONMENT AND FORESTRY		Construction of gabbions along the river		
	Lack of garbage disposal site	Provision of a collection site where the County will collect garbage	9	
	Heap of garbage at motherland	Container for disposing garbage		Motherland
AGRICULTURE FISHERIES AND LIVESTOCK	Farming is going on in Kiambiu but lacks Government support	Support urban farming by providing drugs and extension services		

CARLIFONIA

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	Only one health facility	Biafra Lians to be upgraded,	1	Biafra Lians

	catering for only child and maternal welfare	equip with laboratory and maternity		
	Shortage of health staff	Deploy more staff	2	Biafra Lians
EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERICES	No Public ECD centre	Establish 2 ECD centres at Pumwani and Biafra		Pumwani Estste and Biafra
	No Youth polytechnic	Establish a youth polytechnic		
	No social Hall	Establish a social hall at the chif's camp		Chief's camp
	Increasing No. of street children	Establish a rehabilitation centre for street children		
	The playing field at California desert in a deplorable state	Improve the field	3	California deser
	Kinyago playing field in a bad state	Upgrade the field	4	Kinyago road
PUBLIC WORKS, ROADS AND TRANSPORT	Waudu road in a diplorable state with no drainage	Recarpet and put up drainage	2	Waudu road
	Marimbi road in a bad state and blocked drainage- started but incomplete	Complete the road and unblock the drainage	1	Marimbi road
	Biafra road in bad state with no drainage	Retarmark and putup the drainage	5	
	No drainage on Kinyago road	Put up open drainage	3	Kinyago road
	No street lights at california Estste	Put up street lights		California Estste
	No street lights at Kinyago	Put up 3 flood lights at Kinyago	4	Kinyago road
	Street lights not adequate at Biafra	Put up more street light	6	Biafra
	No security at New Pumwani market	Put up one floodlights at new pumwani market	7	New Pumwani market
PHYSICAL PLANNING, HOUSING AND LAND	Land ment for open air market and ECD grabbed	Repossess grabbed land	1	Biafra
	Land ment for doctors flats opposite pumwani maternity grabbed	Reposses the land		Opposite pumwani maternity
	Open field at Califonia Estate grabbed by Mpambe hotel	Reposses the land		Caloformia Estate
	Road called Burnt street blocked by private developers	Reposses the land		Burnt street
	City council houses at Pumwani in a bad state	Rehabilitate	2	Pumwani
	Disparity in rent rates at Pumwani Estste	Harmonization of rents	3	Pumwani Estste
	Muongani slum along road reserve	Relocate to another site	4	
TRADE , INDUSTRY, COOPERATIVE AND TOURISM	New pumwani market toilet in a deplorable stste	Overhaul the toilet	3	New Pumwani market
	New Pumwani market can not accommodate more traders -too small	Expand and upgrade to moder market -story building	2	New Pumwani market
	No shopping centre/ market at Biafra	Establish market at Biafra	1	Biafra
	No space for Jua Kali sector artisans	Establish disegnated place for Jua Kali sector	4	
WATER ENERGY AND SANITATION	No public toilet at deset ground	Put up public toilets		
	Low preasured water at Biafra and Califonia	Upgrade water pipes		Biafra and califonia estate
	Frequent sewer blockages at Biafra, califonia and Waudu	Improve on the diameter of sewer pipe		Biafra, califonia estate and Waudu

GOVERNOR'S OFFICE (INFORMATION, COMMUNICATION AND E-GOVERNANCE	Difficulty in accessing information on County government	Establish information/ resource center		
	Hawkers dumping gabbage everywhere	Enforce anti dumping bylaws	3	
ENVIRONMENT AND FORESTRY	No designated gabbage collection point	Establish gabbage collection point with a recycling option	1	
	Nairobi river at Kinyago is polluted	Rehabilitated the river		Kinyago
		County government to assign a specific truck for the ward	2	
FINANCE ADMINISTRATION AND ECONOMIC PLANNING	No ward manager's office	Establish ward office and devolve servicesni.e. Environmental		
AGRICULTURE FISHERIES AND LIVESTOCK	Empty spaces not put in good use	Introduce organized urban agriculture for youth and women groups		

MATHARE

HOSPITAL

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECTS	PRIORITY	SITES
HEALTH SERVICES	Emergency health case/accidents	Rehabilitation of upendo health centre to have ambulance, maternity wing and adequate drugs	1	Upendo dispensary
EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERVICES	Idle youths	Enhance sports and culture activities and facilitate sports groups	3	
	Lack of recreation facilities	Construction of a fully equipped resource centres and social hall with indoor games	6	
	Rampant school drop-outs	Establish a youth polytechnic	8	
	ECD teachers	Recruitment of ECD teachers	10	
	Prevalent OVC	Set funds for orphans	13	
PUBLIC WORKS, ROADS AND TRANSPORT	Frequent fire outbreaks	Fire brigade services to be brought closer	7	
		Disaster management training to the community		
	Encroachment of access roads/poor status of roads	Access road from thika superhighway-police depot-jujaroad.	2	
	Upgrading of the access road	Access road from to thika road-gitathuru-upendo		
	Dark spots/insecurity	Installation of floodlight masts	4	Gitathuru/mathari hospital and upendo area
PHYSICAL PLANNING, HOUSING AND LAND	Lack of land ownership documents	Issuance of tittles	11	
TRADE , INDUSTRY, COOPERATIVE AND TOURISM	Limited trading facilities	Establish market stall	9	Along kasoro road
WATER ENERGY AND SANITATION	Inadequate sewer services	Construct a sewer line in the ward	5	
ENVIRONMENT AND FORESTRY	Garbage menace	Designate garbage collection	5	Kosoro, gitathuru and 4B villages
		Procure vehicle for garbage collection points		
FINANCE ADMINISTRATION AND ECONOMIC PLANNING	No ward office	Establishment of ward office	8	

MABATINI

SECTOR	DEVELOPMENT	PROPOSED PROJECTS	PRIORITY	SITES
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	ISSUES			
HEALTH SERVICES	Hospital and maternity	Construction of a Hospital and maternity	1	
EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERVICES	Bursary	Provision of Bursary	2	
	community hall	Construction of a Community hall	5	
TRADE , INDUSTRY, COOPERATIVE AND TOURISM	market place		3	
WATER ENERGY AND SANITATION	clean water		4	
	sewer line		6	
	public toilets		7	
ENVIRONMENT AND FORESTRY	Garbage collection		8	

HURUMA

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	Lack of health facility ,lack of ambulance	Upgrading ngei dispensary and purchaching an ambulance		Ngei
	Demolised CHWs	Paying CHWs and traing them		
	Lack of fumigation services	Fumigation to be done to get rid of insects		
EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERVICES	Lack of playing ground and sport centre	Construction of a sport centre		
	Lack of a library	Construction of a library		In huruma social hall
	Lack of resource centre	Construction of a modern resource centre		
	Lack of ECD block	Construction of an ECD centre		
PUBLIC WORKS, ROADS AND TRANSPORT	Poor access roads	Rehabilitation and repair of martin depores road, madoya Daniel komboni road road.	2	
		Rehabilitation of huruma first lane	1	
	Poor status of slums	Slum upgrading projects		
PHYSICAL PLANNING, HOUSING AND LAND	Poor enforcement of by-laws	Enhanced construction by-laws		
TRADE , INDUSTRY, COOPERATIVE AND TOURISM	Lack of market	Construction of an open sector		In the ward
WATER ENERGY AND SANITATION	Lack of sewer line	Installation of sewer line in the wards		
GOVERNANCE OFFICE (INFORMATION COMMUNICATION AND E-GOVERNMENT)	Lack of an ICT centre	Construction of an ICT sector		
FINANCE ADMINISTRATION AND ECONOMIC PLANNING	Lack of ward office	Construction of a ward office		
AGRICULTURE, LIVESTOCK AND FISHERIES	Lack of veterinary services	Control stray dogs and cats		

NGEI

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	Only one clinic (Lions) that works during the day and has no ambulance & works	Upgrading Lions clinic, the clinic to work for 24 hours, expand a maternity wing and other wards and provide an ambulance	1	Lions clinic
EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERVICES	Large number of orphans and widows who are not catered for	Provision of funds for orphans and widows		
	Lack of an ECD Centre and Social Hall			
PUBLIC WORKS, ROADS AND TRANSPORT	Drainage	Establish a treatment plant for dirty water and	7	

		enhancement of drainage		
	Fire preparation and disaster management	Fire engine to be provided for the ward		
	Insecurity	Installation of public lights	2	Metameta, Binamu, Mt. Kenya, California, Tialucky
	Poor access roads	Murraming and naming of access roads		
PHYSICAL PLANNING, HOUSING AND LAND	Grabbing of Public land and poor building	Repossess grabbed land and enforce laws on building standards		
TRADE , INDUSTRY, COOPERATIVE AND TOURISM	Lack of Market	Construction of a market and storeyed stalls		
WATER ENERGY AND SANITATION	Water shortage	Provision of piped water		
	Sewerage problem leading to impassible roads eg. Mbuthia Road and Juja House Road	Address sewerage problems in the area by constructing a sewerline		Mbuthia Road and Juja House Road
ENVIRONMENT AND FORESTRY	Garbage issue	Regular garbage collection by the County and engage youth in garbage collection		
FINANCE ADMINISTRATION AND ECONOMIC PLANNING	Lack of ward office	Construction of a ward office		

MLANGO KUBWA

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	No public health facility	Construction of a health facility	1	Near st;Teresa,s girls,espana
	No public ambulance	Procure an ambulance	3	
	No inpatient health facility	Upgrade Mathare to cater for inpatients	10	
EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERVICES	No public ECD centre	Establish two ECD centre	2	Kiboro and st.teresa,s primary school
	No youth polytechnic	Establish a youth polytechnic	1	Village3B
	No social hall	Construction of a social hall	3	Area 2
	High no.of street children/families	Establishment of a rehabilitation centre	4	St.Teresa,s
	Lack of a playing ground	Construction of a playing ground with a perimeter wall	6	At mlango kubwa village 1 near mega church
PUBLIC WORKS, ROADS AND TRANSPORT	Bad roads conditions	Biashara street to be tarmacked and provide drainage	1	
		Rehabilitation of maumau road	4	
	Non-functioning street light along biashara and maumau road	Repair and maintenance of all street lights along these roads	5	
	No drainage system in area 3-B, 2 and 1	Provide/establish a drainage system	3	
PHYSICAL PLANNING, HOUSING AND LAND	Land grabbing	Reclaim land meant for public utility	1	
	Deplorable housing facilities	Upgrade the housing system	2	
TRADE , INDUSTRY, COOPERATIVE AND TOURISM	No established market	Establish a modern market	1	Vietnam
	No designated Jua kali sheds	Establish organized Jua kali centre	2	Mlango Kubwa
	No organized cooperative saccos	Cooperative officers to work with various youth/women groups	3	
WATER ENERGY AND	Illegal water	Disconnect all illegal	2	Mlango Village 1

SANITATION	connections	connections		and 3B
	Poor condition of public toilet	Rehabilitation of toilet no.105,127,128,110, 124,129,130		
	No communal water tanks	Provision of communal water tanks in every village	3	
ENVIRONMENT AND FORESTRY	Polluted Mathare river	Rehabilitation of Mathare river and planting more trees		
	No garbage collection trucks	Procurement a truck for the ward		
FINANCE ADMINISTRATION AND ECONOMIC PLANNING	No County office at the ward	Establish a ward office		
AGRICULTURE,LIVESTOCK AND FISHERIES	People keeping livestock within residential areas	Enforcement of by-laws on livestock keeping	1	

KIAMAIKO

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	Lack of a public health facility	Construction of a health centre with a ambulance	1	Kiamaiko
	Lack of enough phermateuticals	Provision of enough drugs	2	Kiamaiko
EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERVICES	Inadequate social facilities	Construction of a social hall	1	
	Lack of ECD centre	Establishment of ECD centre in all public primary schools	1	
PUBLIC WORKS, ROADS AND TRANSPORT	Poor infrastructure	Rehabilitation and expansion of Dr.Munene-roundabout access roads, George town access road and Huruma access road	1	Kiamaiko
	insecurity	Installation of high mast floodlights	2	Kiamaiko
	Poor drainage system	Rehabilitation of drainage system	3	
TRADE , INDUSTRY, COOPERATIVE AND TOURISM	Lack of a market for business purposes	Construction of market stalls	1	Kiamaiko
		Construction of modern kiosks	2	
WATER ENERGY AND SANITATION	Poor sewerage system	Construction and expansion of sewer line	1	
	Access of water	Provision of water reservoir	2	Kiamaiko
ENVIRONMENT AND FORESTRY	Poor waste management system	Provision of garbage collection bins	1	
		Construction of incineration	3	
		Provision of garbage collection trucks	2	

ROYSAMBU

GITHURAI

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	high cost of health services	acquire land and construct a health facility with ambulance servies		Githurai
	high motarlity			
	no maternity			
EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERICES	lack of a resource centre	construction of modern youth empowermnet centre with a social hall		
	no youth vocational training centre	construction of a youth polytechnic centre		

PUBLIC WORKS, ROADS AND TRANSPORT	poor state of access roads	upgrade access roads from the thika super highway: ngumba rd (tarmarc), Rurie rd, mwaafrika rd, jack rd, kibaki rd, ack rd, robo rd, githingitia rd, mwalimu rd, kagai rd, muturi, kenyaheinya -Githurai pri sch and kassmatt/ kwa chief road		
	poor drainage system in the ward	redesign and improve the drainage system		Rurie
	haphazard parking	construction of bus terminus at 44 and 45 stages with boda boda provision		
	dark spots	10 high level flood light masts		
PHYSICAL PLANNING, HOUSING AND LAND	no land for public utilities	survey, identify and fence off public land		
TRADE , INDUSTRY, COOPERATIVE AND TOURISM	high charges of doing business	reduce single business permit fee		
	lack of a open air market	establish a open air market at Githurai		
WATER ENERGY AND SANITATION	poor state of water infrastructure and illegal connections	regular maintenance of water channels and extension of water piping		44-sonic , 45 - Rurie
	lack of a public toilet	construction of public toilets at 44 and 45 stages		
ENVIRONMENT AND FORESTRY	poor solid waste management	establish a waste collection point		

ROYSAMBU

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	lack of a health facility	construction and equipoing of a health centre,		
		return of mental health services		Roysambu
EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERVICES	Lack of public ECD centres	establishment of ECD centre at Roysambu pri school		
	lack of a recreational facility	establishment of a modern resource centre at Roysambu with social hall, library		
	lack of special needs units in public schools	establishment of special needs unit at Roysambu		
PUBLIC WORKS, ROADS AND TRANSPORT	impassible access roads	rehabilitationof garden estate - garden estate private access road		
		rehabilitation of access road from muruiro to bridge		
	Inaccessibility to other areas of Roysambu	construction of a bridge in gathara river		
		rehabilitation of access road in jua kali to gathara river		
	Poor drainage	rehabilitation of drainage system along winsor road junction		
TRADE , INDUSTRY, COOPERATIVE AND TOURISM	Inadequate modern kiosks	construction of modern kiosks		Roysambu and Marurui
	Lack of market stalls	construction of modern market stalls		Roysambu
	Lack of jua kali sheds	construction of jua kali sheds		Marurui
WATER ENERGY AND SANITATION	Lack of public toilets in Roysambu and marurui markets	construction of public toilets at Roysambu and marurui		
	Inadequate water supply	rehabilitation of water system at thome estate and marurui		
	Lack of sewerage system	construction of sewer system in marurui and Roysambu		
ENVIRONMENT AND FORESTRY	Poor waste management	provision of waste management facilities like trucks, and collection bins		
	Inadequate tree cover in public primary schools	provision of tree seedlings in all primary schools		
AGRICULTURE FISHERIES AND LIVESTOCK	Inadequate land for agriculture	provision of green houses in public schools		
	Inadequate farm inputs	provision of seeds and fertilizer		
	Lack of fish farming	construction of fishponds in public pri schools and provision of extension services		

KAHAWA WEST

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	Poor funding and conditions to kahawa west health facility	expansion of kahawa west health centre and funding		Kahawa West
EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERVICES	Youth unemployment	allocate funds for youth empowerment		Kahawa West
	Lack of an ECD centre	establish ECD centres atkiwanja pri, mahinga pri, kamiti pri and KU pri		Kahawa West
	Limited space for social services	rehabilitation of existing social hall		Kahawa West
	Limited support to polytechnic	upgrade the polytechnic to offer more courses, have a modern resource,		Kahawa West
	Lack of a sports centre	upgrade kiwanja centre to be a sports centre and fence it		Kahawa West
PUBLIC WORKS, ROADS AND TRANSPORT	Poor roads	tarmac of Bima, kamai roads, upgrade mukuyu road, church road, and biashara street at KM,		Kahawa West
	Poor drainage	construction of drainage system on above roads, jua kali estate, kwale, malengeta,kiwanja-KU road, and kamae village		Kahawa West
	Frequent accidents at kiwanja pri. School	establish foot bridge at kiwanja pri school		Kahawa West
	Poor lighting	street lights at KM, high mask at kiwanja, kamiti, mahiga and kawaha pri schools, maintain existing street and high mask lights		Kahawa West
	Poor condition of the Kiu bridge	widen the bridge at Kiu river		Kahawa West
	Traffic congestion along estate roads	establish a bus terminal to reduce obstruction		Kahawa West
PHYSICAL PLANNING, HOUSING AND LAND	Grabbing of public land	fencing of kahawa west open grounds		
TRADE , INDUSTRY, COOPERATIVE AND TOURISM	Lack of a modern market	development of a market with market stalls at kahawa west and kiwanja		Kahawa West
WATER ENERGY AND SANITATION	Poor sanitation	establish sewer line at jua kali estate		Kahawa West
	Inadequate water supply	provision of piped water to all estates		Kahawa West
GOVERNOR'S OFFICE (INFORMATION, COMMUNICATION AND E-GOVERNANCE)	Ppoor communication	use television, devolved offices to sensitize communities about meetings		
	Illegal dens for illicit brew	use of County askaris to enforce relevant laws		Kahawa West
ENVIRONMENT AND FORESTRY	Poor waste management	allocate vehicles for gabbage collection and establish collection points		Kahawa West
	Noise pollution from churches esp. at night	noise pollution control		Kahawa West
FINANCE ADMINISTRATION AND ECONOMIC PLANNING				
AGRICULTURE FISHERIES AND LIVESTOCK				

KAHAWA

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	Understaffed and unequipped health centre	Rehabilitation of kahawa health centre(to be a 24 hr facility, ambulance and employ more staff)	7	
	Un motivated CHWs	Set some fund for CHWs as a motivation		
EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERVICES	Inadequate ECD CENTRE	Expand ECD block at kahawa primary and construction of a new one at kamuthi	8	Kahawa Primary, Kamuthi
	Lack of a technical institute in the ward	Construction of a polytenic		

	OVCs challenge	Construction of a rescue centre	3	
		Establish a cash transfer fund for disabled		
	Youth empowerment	Establishment of a playing ground	2	Near Kahawa Primary School
		Establish a loan fund to youths		
		Equip the existing Soweto resource centre		
PUBLIC WORKS, ROADS AND TRANSPORT	Fire disaster	Establishment of a fire station in the ward	9	
	Poor access roads	Tarmacking the access road from kahawa west to Githurai 45 and construct a footbridge		
		From railway station through railway bridge to Githurai		
	insecurity	Put high mast at juakali village, soweto and kahawa primary	4	Soweto, Juakali and Kahawa Primary School.
	Drainage problem	Construction of drainage system	5	
TRADE , INDUSTRY, COOPERATIVE AND TOURISM	Lack of a business site	Construction of market stalls and a slaughterhouse	10	Bypass and Migingo
WATER ENERGY AND SANITATION	Stalled public toilet at cluster f (a &b)	Completion of this toilet and connecting it to sewer line	6	
	Stalled borehole near Soweto resource centre	Completion of the borehole		
	Lack of sewer line in the ward	Installation of sewer line		
ENVIRONMENT AND FORESTRY	Garbage problem	Purchase a truck for the ward		
AGRICULTURE FISHERIES AND LIVESTOCK	Poor urban farming	Supporting urban farming like green housing through capaCity building		

ZIMMERMAN

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	No public health facility	County government to buy land from Kenya Power within the ward to put up the facility	1	Proposed site at Roysambu Roundabout - Kenya Power station land
	No Ambulance	Acquire an ambulance for the ward	2	
EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERVICES	There are 2 ECD centres at Zimmerman and Janjaine Primary School but no adequate classrooms	Put up more classrooms for ECD and deploy more teaters	1	
	No youth polytechnic	establish a youth polytechnic at Roie next to AP camp	2	Roie field near AP camp
	No social hall/ recreational centre	Establish a social hall and recreational centre at Roie field	3	Roie field near AP camp
	High number of street children	Build a hehabilitation centre	4	Roie field near AP camp
	Drop out due to lack of school fees	Form a bursary fund of approximately 20 million	6	
	Perimeter wall lacking at Zimmerman Primary	Build a perimeter wall	5	Zimmerman Primary
PUBLIC WORKS, ROADS AND TRANSPORT	Kamiti road to Thika road through Githurai and zimmerman (Kangethe road) in a bad state	Tarmacking of the road	3	
	Marema road connecting to deliverance church in a bad state	Repair the road	5	
	Upper tanners from Kamiti road to Roysambu Primary in a bad stste	Repair the road		
	Lower tanners road from Kamiti road to Zimmerman	Repair the road		

	Estste in a bad state			
	Soft road from kamiti road to Thika road	Upgrade the road	1	
	Mirima road to thika road	Upgrade the road		
	Service road leading to soft road ending to Kathaine river	Upgrade the road	2	
	ACK to Roysambu Primary School	Upgrade the road	4	
	Janthaine to Kamiti road	Upgrade the road		
	No street lights	Instal high masks at; Near chirfs office, End of Mtongwe road and at soft road near ODM office	2	Near chirfs office, End of Mtongwe road and at soft road near ODM office
	Road from Soft road via Roysambu Primary School to Githurai/Kahawa west	Repair the road		
PHYSICAL PLANNING, HOUSING AND LAND	Non-qualified staff inspecting buildings	Send qualified staff with identification	7	
	harrassment of public members by inspectorate team	Inspectorate department to give a 7 day notice	8	
	No land for development of public utility	County government to review the land master plan	1	
	Most public land grabbed	Reposses all grabbed public land	3	
	The City council has not compensated owners at foot brige area as agreed in 1992	County government to consult further and either compensate or relocate the residents	4	Foot Bridge
	Mashrooming of slums especially on reserves	Establish affordable housing for the slum dwellers	5	
	Residents at Janthaini village have no title deed for their land	The County government to issue title to land owners	6	Janthaini Village
TRADE , INDUSTRY, COOPERATIVE AND TOURISM	No public market	Establish a modern market	1	
	No support for existing saccos	County government to allocate fund to support existing and upcoming saccos	2	
WATER ENERGY AND SANITATION	Low preasured water and continous pipe burst	Total overhaul of the existing water pipe	2	
	No laterals for swerlines	ommissioning of sewer system for Zimmerman (system available but has not been used)	1	
	Frequent water shortage	Supplement pipe with boreholes		
GOVERNOR'S OFFICE (INFORMATION, COMMUNICATION AND E-GOVERNANCE)	No adequate information from County website	Regular update of the website	1	
	Difficulty in accessing information on County government	Establish information/ resource center	2	
ENVIRONMENT AND FORESTRY	No designated gabbage collection point	Designate collection points with waste separation	1	
	Overpollutated Katharaina river by raw sewage	rehabilitation of the river	3	Katharaine river
FINANCE ADMINISTRATION AND ECONOMIC PLANNING	No access of information to the public (market Venders) on the rates	Devolve teasury offices at ward /sub-County for ease of access by community	1	
	Frequent increase of rates/charges thus over buddening of Nairobians	There should be public consultation before implementation	2	
	No offices for County employees at the ward thus hindering service delivery	Devolve services at ward level and put up offices		
AGRICULTURE FISHERIES AND LIVESTOCK	Existing by-laws limit urban argriculture	Review the by-laws to support Urban Agriculture		

KASARANI

CLAY CITY

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	no public health centre	establish a public health centre	7	
EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERVICES	lack of resource centre and polytechnics	establishment of a modern resource centre with sports facilities, establish youth polytechnic, social hall	3	
	lack of ECD centres	establish ECD centres at Murima Nursery school	10	
PUBLIC WORKS, ROADS AND TRANSPORT	poor state of roads and drainage	upgrading of roads and drainage	1	Garage road, Maji Mazuri, Santon Mugumoini, Kwagura Mwirigo, Keroka-Mwihoko Bridge
	insecurity within the estate	installation of security lights	2	Kamutini
PHYSICAL PLANNING, HOUSING AND LAND	grabbing of public land	repossession of grabbed land, fencing of public land		
TRADE , INDUSTRY, COOPERATIVE AND TOURISM	lack of space for garage, and a market	establish a retail market with a section for a jua kali shed	8	
	no market at clay City	construction of a retail market		Maji Mazuri grounds
WATER ENERGY AND SANITATION	inadequate provision of sewerage services	isnallation of sewer line		
	poor water connection/piping system	upgrade water piping system		
ENVIRONMENT AND FORESTRY	gabbage collection	waste disposal transfer points		
	poor state of streets	planting trees for beautification of streets while engaging the youth		
	river pollution	river rehabilitation and utilization of water for farming		
FINANCE ADMINISTRATION AND ECONOMIC PLANNING	poor working environment for ward staff	construction of a ward head quarters with sufficient working space		

NJIRU

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	inadequate health facility	expansion of health centre	1	Njiru
	lack of a ambulance	provision of a ambulance	3	Njiru
		operationalization of maternity services	2	Njiru
EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERICES	Lack of ECD centres in all primary schools	establishment of ECDE centres in all primary schools	1	
	lack of recreational facilities	establiishment of social hall	3	
	lack of a village polytechnic	establishment of a village polytechnics at Mungai-Inn area	1	
	Overstretched learning facilities	expansion of Njiru primary school	2	
	lack of equipment at the resource centre	equiping of resource centre	3	Mwengeny
	lack of special needs units in primary schools	establishment of special needs units	2	Njiru
	lack of sports ground	construction of sports ground	4	saika estate

PUBLIC WORKS, ROADS AND TRANSPORT	insecurity in schools	fencing of primary school	2	Njiru
	impassible roads	construction of bridge	1	Saika- Makonge
		rehabilitation of slaughter house	1	Obama -Saika access
	poor drainage	construction of drainage system	2	Njiru
	insecurity along the streets	high mast flood lights	3	Omega - slaughter, Burma- Njiru
TRADE , INDUSTRY, COOPERATIVE AND TOURISM	lack of market stalls	establishment of markets stalls		
	lack of a slaughter house	establishment of a slaughter house	1	Njiru
WATER ENERGY AND SANITATION	inaccessibility of water	expansion of water pipes and distribution of water	1	Njiru
	lack of sewerage system	construction of sewerage system	2	Njiru
AGRICULTURE FISHERIES AND LIVESTOCK	food insecurity	provision of green houses to the youth groups	2	
		provision of extension services	2	
		harnessing os Biogas from slaughter house	3	

RUAI

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	high cost of private health services, lack of maternity services, long distance to nearest	construction of health facility at kamulu with ambulance services		
EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERICES	vandalism in schols	perimeter wall at ngondu pri and Ruai boys		
PUBLIC WORKS, ROADS AND TRANSPORT	muddy inaccessible roadlinking drumvale to Kangundo road	tarmarking/ rehabilitation of ring road drumvalle; Grading and Gravelling St John-Drumvale Pri sch Road	1	
	poor drainage system, parking on the road when it rains	rehabilitation of U-road from Kanisani to Truevine- sir henry	1	
		maintenance of all access roads	1	
	dark streets insecurity	street lighting of the U-road , Ruai township-kamulu along kangundo rd	2	
	poor drainage	drainage be redone along ACF road and along kangundo road		
TRADE , INDUSTRY, COOPERATIVE AND TOURISM	long distance to trading centre	establish market centre around drumvale primary school	6	
WATER ENERGY AND SANITATION	inadequate access to piped watter	extension of existing water pipe along kangundo road- drumvalle	3	
	inadequate sewer services	install sewer line	8	Welkim centre- By pass
	lack of public toilet	construction of a public toilet	7	Ruai centre, stage 26, by-pass and Kamulu

KASARANI

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	Lack of maternity wing and adequate drugs	Rehabilitation of kasarani health centre to have maternity wing and adequate supply of drugs	5	
EDUCATION, YOUTH AFFAIRS,CULTURE	Stalled kasarani youth empowerment centre	Rehabilitation of kasarani youth empowerment centre	7	

AND SOCIAL SERVICES	Drug addiction by youth	Construction of a rehabilitation centre		
PUBLIC WORKS, ROADS AND TRANSPORT	Impassable access roads	Tarmacking of santon chiiku access road	1	
		Access road connecting super highway to ngomba estate		
		Santon police station access road		
		Construction of a bridge connecting lucky summer and kasarani		
		Establishment of a bus park		Huntress and santon
	Insecurity/crimes	Installation of high mast – only 3 are operational	2	Every estate
	Fire disaster	Establishment of fire station and engine		
PHYSICAL PLANNING, HOUSING AND LAND	Grabbing of public utility	Fencing of all utility land in the ward	8	
TRADE , INDUSTRY, COOPERATIVE AND TOURISM	Lack of business centre	Construction of market stalls	6	Chiiku and Ngumba estate
WATER ENERGY AND SANITATION	A problem of sewer connection	Sewerline connection	4	Santon area
	Water cartels controlling water prices	Nairobi City water and sewerage to control water distribution in the ward	3	
ENVIRONMENT AND FORESTRY	Garbage collection	Removal of dumping site at hunters area	10	
FINANCE ADMINISTRATION AND ECONOMIC PLANNING	Lack of ward office	Construction of a ward office	9	

MWIKI

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	No public health facility	Establish a public health facility with a therapy centre and maternity	1	
EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERVICES	No ECD centre	Establish 1 ECD center at every estate within the ward	3	
	No youth polytechnic	The County government to buy land from Kenyattas family to build a polytechnic	4	
	MYSA ground not developed	County put a cavity from being grabbed	1	
	No recreational center	Establish a social hall within the ward	2	
	No rehabilitation center in the ward for drug addiction	Establish drug rehabilitation centre	5	
PUBLIC WORKS, ROADS AND TRANSPORT	Insecurity	High flood mask at Administration office, 2 at Red soil, at Railway , MYSA ground, Kasmat behind Tusker deport, Mariro park and along Jenje road	7	Administration office, 2 at Red soil, at Railway , MYSA ground, Kasmat behind Tusker deport, Mariro park and along Jenje road
	No established drainage system	Construct a drainage along the roads	8	

	Karura road (Jerry house to railway) in a bad state	Road to be tarmaked and drainage built	1	Karura road
	Muthiria ACK to Red soil in a bad state	Road to be tarmaked and drainage built	2	Muthiria ACK
	Mwiki Catholic church road (Kasmat-MYSA ground)	Road to be tarmaked and drainage built	3	Mwiki Catholic church road
	Deliverence road (establisg a bridge connecting Deliverence church to Githurai)	Construction of road and bridge to Githurai	4	Deliverence church to Githurai
	Red soil road at maji mazuri linking mwiki to Dandora in a bad state	Rehabilitate the road	5	Red soil road at maji mazuri linking mwiki to Dandora
	No bus park	Establish a bus park/terminus	6	
PHYSICAL PLANNING, HOUSING AND LAND	Grabbing of public land	Repossession all public land	1	
	Lack of adherence to building standards	Assign engineers/ technical personnel to ward level to assit the residents	2	
	Difficulty in acquisition of title deads	Put up system to speed the acqusition process	3	
TRADE , INDUSTRY, COOPERATIVE AND TOURISM	No public market	Establish a modern public market	1	
	No organized saccos	Establish organized saccos and support	2	
WATER ENERGY AND SANITATION	Low preasured piped water	Overhaul of the water pipes	1	
	No sewer system (community using pit latrine)	Establish a sewer system	2	
	No public toilet	Establish one at chief's office, bus park and police line	4	Chief's camp, bus park and police line
GOVERNOR'S OFFICE (INFORMATION, COMMUNICATION AND E-GOVERNANCE)	No organized system of communication to the public	Establish information and communication centres	1	
	Inefficient/corrupt employees	CapaCity buiding of staff on public relation and on corruption	2	
ENVIRONMENT AND FORESTRY	Polluted Nairobi river and Maji Mazuri River	Rehabilitation of the river	1	
	No designated gabbage collection poit	Establish a disgnated collection point and provide truck	5	
FINANCE ADMINISTRATION AND ECONOMIC PLANNING	No offices for County administrators	Establish offices for County officers at ward level	2	
	No office for chief	Buid an office for the chief at the current site	2	
AGRICULTURE FISHERIES AND LIVESTOCK	Difficulty in accessing agricultural officers	Assign extension agricultural officers	1	

RUARAKA

KOROGOCHO

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	Lack of a maternity wing	Rehabilitation of korogocho health centre to have a maternity wing, laboratory, ambulance and staffing	1	Korogocho health centre.
	Lack of enough health personnel			
	Lack of ambulance			

EDUCATION, YOUTH AFFAIRS, CULTURE AND SOCIAL SERVICES	High rate of school drop out	Construction of a polytechnic		Korogocho
	No library in the ward	Construct a library		Korogocho
	Lack of ECD center in the ward	Construction of an ECD block	9	At ngunyumu and Daniel ukomboni primary school
	Unskilled and unemployed youths	Construction of a resource for youth empowerment	2	
	Lack of an open playground for children	Establishment of a play ground with a perimeter wal	8	Daniel komboni
PUBLIC WORKS, ROADS AND TRANSPORT	Poor drainage system	Put drainage systems on main roads	5	
	Poor impassable roads	Extension of kamunge tarmac road to kasarani	4	
		Tarmacking of muthenya road		
	Poor maintenance of street light	Maintainance of existing street lighting and putting high mast	6	In every village in the ward
	Poor status of misingo-naitu njeri footbridge	Upgrading of the same footbride by expanding it for vehicle use.	7	
TRADE , INDUSTRY, COOPERATIVE AND TOURISM	Lack of a functioning slaughter house	Establishment of one slaughter house in the ward	10	
WATER ENERGY AND SANITATION	Lack of a public toilet	Construction of a public toilet		Kisumu ndogo and nyayo village
ENVIRONMENT AND FORESTRY	Poor waste management and collection	Procure a truck for garbage collection	3	
AGRICULTURE FISHERIES AND LIVESTOCK	Lack of support for agricultural activities	Introduction of organic farming along river bench		

LUCKYSUMMER

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	Lack of health facility	Construction of health centre		
	Lack of ambulance	Purchase of ambulance		
EDUCATION, YOUTH AFFAIRS, CULTURE AND SOCIAL SERVICES	Lack of recreational facilities	Construction of a resource centre and play ground		
	No public land for public utilities	Repossession of grabbed land		
PUBLIC WORKS, ROADS AND TRANSPORT	Poor drainage system	Improvement of drainage system		
	Insecurity	Provision of security lights		
	Poor disaster management	Purchase of fire fighting trucks		
WATER ENERGY AND SANITATION	No public toilet	Construction of public toilets	2	
ENVIRONMENT AND FORESTRY	Poor solid waste management	Provision of garbage collection truck	3	

MATHARE NORTH

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	Improvement of Mathare North Hospital		1	
	Purchase of an ambulance		2	
	Provision of security at the Staff gate			
EDUCATION, YOUTH AFFAIRS, CULTURE AND SOCIAL SERVICES	Construction of a Perimeter wall around Mathare North Primary School			
	Construction of ECD Centre			
	Construction of a Polytechnic or a Technical			
	Rehabilitation of Mathare Social Hall			
	Establishment of a Resource Centre			

	at the Social Hall			
	Establishment of a library at the Social Hall			
	Construction of a football field at Mathare North			
	Construction of a Rehabilitation Centre for drug addicts			
PUBLIC WORKS, ROADS AND TRANSPORT	Establishment of gated communities		1	
	Increase security lighting		2	
	Construction of drainages in the Ward		1	
	Construction of new access roads		2	
	Rehabilitation of access roads			Mathare North to Junction towards Huruma
TRADE , INDUSTRY, COOPERATIVE AND TOURISM	Constuction of an open air market at Kijiji cha Chawa		1	
	Upgrade of the Mathare Market to Modern market			
WATER ENERGY AND SANITATION	Construction of public toilets		1	Dump site village, Bell village, Stande village
			2	Matyeni village, Stage 29/30, Stage 24 Chief's Camp Market
	Construction of a dumping site		3	Kijiji Cha Chawa
	Construction of Sewaage systems		1	
GOVERNOR'S OFFICE (INFORMATION, COMMUNICATION AND E-GOVERNANCE)	Reclamation of open spaces that have been grabbed		1	
ENVIRONMENT AND FORESTRY	Purchase of garbage collection trucks		4	
	The Youths should be involved in garbage collection	Creation of employment through trade and industry		

BABA DOGO

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	Inadequate staff at health facility	more specialised staff	1	Baba Dogo health centre
	inadequate facilities at the health centre	establishment of maternity wing, connection to main sewer and 24 hour operation	1	
EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERICES	no social hall/Library and ECD centre	construct a community resource centre on block 336/1 and equip ECD centre		
	no facility for vocational training facility	establish a youth polytechnic	4	
	no proper facilities for ECD centres	expansion of existing centres		
PUBLIC WORKS, ROADS AND TRANSPORT	Insecurity/dark spots	street lighting along baba ndogo primary	3	Baba Dogo primary school, Mikigiina estate rd, Laundry estate, Riverside street,
	poor state of roads and drainage	upgrading of roads tarmack and drainage	2	Baba Dogo - Rwaka river, Police Post - Riverside stage, Riverside-Laundry estate, stage 25-Lucky Summer
	no bus park for route 25 causing congestion and accidents	establish a bus terminus	2	Lucky Summer Market
	no foot path along baba ndogo road	create a foot path along baba ndogo	4	Baba Dogo

		rd		Road
	lack of a fire fighting services	reclaim fire station land and equip it.	6	Laundry Estate
	encroachment on roads (riverside-laundry)	removal of encroachers	10	
TRADE , INDUSTRY, COOPERATIVE AND TOURISM	no open air market	open a new open air market	5	Nduati's plot
WATER ENERGY AND SANITATION	inadequate water shortage	expansion of main water infrastructure at mikigiini	8	
	lack of sewerage services at laundry estate	establish sewer line	8	Laundry estate
ENVIRONMENT AND FORESTRY	poor waste disposal of industrial waste	enforcement of environmental laws		
	lack of a collection point for waste	designate a waste collection point, allocate a truck for garbage collection		

UTALII

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	Health extension services	Fumigation in the ward	3	
	Dispensary	Dispensary at Quarry area	1	Quarry area
		Dispensary needed at Mathare 4A	5	Mathare 4A
	Ambulance	Purchase 2No. Ambulances	2	
Malaria	Provision of mosquito nets for expectant mothers	4		
EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERICES		Rehabilitate and upgrade grounds in school	1	Heide Marie and Drive-In Primary School
		Resource Centre	2	Ant Hill area
	High charges in ECD schools managed by County Government	Establish ECD Centres with teachers to reduce cost on parents	3	
		Youth Polytechnic	1	
PUBLIC WORKS, ROADS AND TRANSPORT		Establishment of new road	1	Outering Road - Ruaraka High School
		Upgrade road	2	NYS - Anthill
		Rehabilitate	3	Father Clause Road
	Public Lighting	2-30M Highmast in Quarry	4	
		Highmast	5	4a Kwa Power
		Highmast	6	Stairs T area
		Highmast	7	Nawas stage
Drainage System	Rehabilitation of existing drainage system	1	Along Mathare North Road	
	New drainage system in Quarry area	2	Quarry area	
TRADE , INDUSTRY, COOPERATIVE AND TOURISM		Modern market is needed in the ward	1	
WATER, ENERGY AND SANITATION	Sanitation	Public toilet	1	Along Mathare North Road
		Expansion of sewer lines		
ENVIRONMENT AND FORESTRY		Tree planting along Gitathuru River Banks	1	Gitathuru River Banks
		Tree planting in public primary school	2	
		Clean up of rivers - Gitathuru	3	Gitathuru
	Garbage collection	Garbage collection truck needed for the ward	4	
	Establish a garbage collection point in the ward	3		
AGRICULTURE FISHERIES AND LIVESTOCK		CapaCity building on small scale kitchen gardening		

LANGATA

KAREN

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	Lack of ambulance services	Provision of ambulance services		Karen
	Lack of Health facility	Construction of dispensary and maternity		Kuwinda and Hardy (Matopeni)
	Lack of ARV'S	Provision of ARV's		
EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERICES	Lack of ECDE centres	Construction of ECDE centres		
	Lack of youth polytechnic	Establishment of youth polytechnic		
	Lack of social hall	Construction of social hall		
	Alcohol abuse and drug addiction	Establishment of rehabilitation centres		
PUBLIC WORKS, ROADS AND TRANSPORT	Insecurity	Provision of highmast floodlights		Mutero,Kuwinda,Karen Stage,Mokoyeti,Bomas stage
		Rehabilitation of existing highmasts		Karen
	Poor roads	Rehabilitation of access road		Warai North, Rhino park, Kuwinda, Nandi
TRADE , INDUSTRY, COOPERATIVE AND TOURISM	Lack of market	Establishment of an open air market		
		Establishment of modern kiosks		
WATER ENERGY AND SANITATION	Poor sewerage system	Connection of existing sewer line to the main		
	Inadequate water supply	Expand water pipeline		Manyatta,Kuwinda
		Rehabilitation of borehole at Karen Primary school		Karen
		Provision of water storage tanks		Three public schools
ENVIRONMENT AND FORESTRY	Poor solid waste management	Provision of garbage collection truck		
AGRICULTURE FISHERIES AND LIVESTOCK	Lack of cattle dip	Construction of cattle dip		Manyatta
	Inadequate veterinary staff	Recruitment of veterinary extension officers		

HIGHRISE

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	Lack of ambulance services	Provision of ambulance services		Nyayo Highrise
	Lack of Health facility	Construction and equipping health facility		Nyayo Highrise
EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERVICES	Lack of ECDE centres	Construction of ECDE centres	4	
	Lack of vocational training institute	Establishment of youth polytechnic	2	
	Lack of social hall	Construction of social hall	4	
PUBLIC WORKS, ROADS AND TRANSPORT	High cases of road accidents	Installation of road bumps		Mbagathi Soweto Road
	High cost of P.S.V transport	Establish a public transport system		
	Poor roads	Tarmacking access roads		Within Nyayo Highrise,Mbagathi,Sunday studio-Soweto,Wasafiri-Ushirika-Soweto bridge,Culture-Kibwezi,Undugu ACK-Bible Baptist Schl,Nyando

				Bar
	Insecurity	Provision of highmast flood lights		
	Poor disaster management	Provision of fire engine services		
PHYSICAL PLANNING, HOUSING AND LAND	High cost of burial at Langata cemetery	Provision for burial subsidy to the poor		Langata cemetery
TRADE , INDUSTRY, COOPERATIVE AND TOURISM	Lack of market	Establishment of an open air market		
		Establishment of modern kiosks		
WATER ENERGY AND SANITATION	Poor sewerage system	Expansion of existing sewer lines	2	
	Inadequate water supply	Rehabilitation of existing borehole and regularization of water supply		
ENVIRONMENT AND FORESTRY	Poor solid waste management	Provision of garbage collection truck		
FINANCE ADMINISTRATION AND ECONOMIC PLANNING	Lack of monitoring framework	Creation of accountability systems		

NAIROBI WEST

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	Need for a Health Centre	Construct a Health Centre	1	
EDUCATION, YOUTH AFFAIRS, CULTURE AND SOCIAL SERVICES	ECDE	Need for ECD Centres at Kongoni Primary school	1	
	Technical institute	Need for a technical training institute	2	
PUBLIC WORKS, ROADS AND TRANSPORT	Streetlights	Installation of streetlights	1	Upendo village, KAA, Public Works, Ministry of Water, Ole Sangale, Kisauni, Vuli road and all the roads at the shopping centre
	Roads rehabilitation	Rehabilitation of Roas connecting Strathmore and Mbagathi		
	Drainages	Construction of drainage systems (Muhoho)		
PHYSICAL PLANNING, HOUSING AND LAND	Grabbed land	Repossession of grabbed land next to Nairobi West District Hospital	1	
TRADE , INDUSTRY, COOPERATIVE AND TOURISM	Need for modern kiosks		1	
	Need for storey market		2	
WATER ENERGY AND SANITATION	Public Toilet	Construction of public toilet	1	Upendo village
		Toilets in all the four villages to be connected to the sewer line		
	Installation of more water pipes at the Wilson Airport Estate		2	
Installation of water reserve tanks at Wilson Airport Estate			3	

AGRICULTURE FISHERIES AND LIVESTOCK	Urban farming			
	Green house farming			
	Fish farming			

MUGUMOINI

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	Poor Health Services	Extension and equipping of Langata Health Centre		Langata
	Lack of ambulance	Provision of an ambulance		
EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERICES	Lack of polytechnic	Establishment of village polytechnic		
	Lack of funding for OVC	Establishment of OVC funding within the community		Ward wide
	Lack of ECDE Centres	Establishment of ECDE Centres		Ward wide
	Lack of social facilities/recreational facilities	Establishment of a social hall,playground and resource centre		
	Neglect of elderly	Establishment of elderly support programme		
PUBLIC WORKS, ROADS AND TRANSPORT	Lack of transport facilities	Establishment of a bus terminus		Uchumi,Langata Hyper and T-Mall
	Insecurity	Provision of five(5) street lights		
	Inadequate disaster management	Provision of fire fighting machines and disaster management training		
	Poor roads	Murraming and grading of roads in villages		
TRADE , INDUSTRY, COOPERATIVE AND TOURISM	Lack of market stall	Construction of modern market stalls		
WATER ENERGY AND SANITATION	Inadequate flow of water	Enhancement of continous flow water in the taps		
	Lack of public toilets	Construction of public toilets in bus terminus		
	Poor sewerage system	Construction of sewer lines		
ENVIRONMENT AND FORESTRY	Pollution of street and Nairobi Dam	Cleaning of Nairobi Dam and planting of trees along the dam and in streets		
	Solid waste management	Provision of one(1) garbage collection truck		
AGRICULTURE FISHERIES AND LIVESTOCK	Low uptake of organic farming	Training of youth and women groups in organic farming skills		
	Inadequate staffing in department of agriculture	Recruitment and posting of staff		

SOUTH C

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	Poor access to health services	Renovate, ambulance, drugs and pharmaceuticals.		Mama-Ngina
		rehabiliate the hospital		
	Lack of fumigation facilities and Rodents control	Fumigation of the area.		
		involve the youth.		

EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERVICES	Lack of social amenities	Provision of social amenities		Social Hall
	funding the youths to ensure they engage in FGAS	Secure some funds for the youth activities		
	lack of ECD facilities	Construction		Kongoni
	lack of polytechnic	construction of polytechnic		South C polytechnic
PUBLIC WORKS, ROADS AND TRANSPORT	Lack of fire fighting Center	Establishment of a fire station		Wilson, Mama Ngina
	Poor roads and insecurity	recarpet all the roads. Putting of bumps		Mufulu-garden view estate to mow sports club.
	poor and blocked drainage system	Drainage system be unblocked.	1	in the whole ward
		Bumps		Muhoho Avenue near the sport club - MOW sports club.
		Road to be tarmacked and drainage system done.		Tarmack Muhoho (mid-land, south c sports club)
	Lack of security lights	put security lights	3	Along the road
	Roads	recarpet all the roads.		
		construction of drainage on all the roads.		
		Walking paths.		
	Lack of signs to show the tonnes of trucks to pass through the various roads	Signage for the tonnes for a particular road.		
	lack of bus terminus	container area to be constructed.		Bus terminus
	PHYSICAL PLANNING, HOUSING AND LAND	Land grabbing	Land recapture	
TRADE , INDUSTRY, COOPERATIVE AND TOURISM	Lack of a market	Construction of a modern market		YMCA
		Market twice a week.		Cabral at Akiba/container
	lack of enough kiosks	additional modern kiosks		shopping center
WATER ENERGY AND SANITATION	Lack of enough water supply	Ensure sufficient water supply.		
		Ensure re-piping and pressure on water.		
		ensure the bore holes (bandani, midland, kongoni) supplies water to all south c residents.		Bandani, Midland, Kongoni
	Poor drainage/sewer system	Sewer line overhaul.		
		Ensure storm water is drained in storm water drains and sewer line.		
		Bandari sewerline to be redirected.		
	Water billing problem	Ensure the billing is done accurately.		
		Eka hotel; sewerage problem - redirection		
	Lack of public toilets in the area	construction of public toilets in the area and Rehab		Madukani at Bus-station and at containers
ENVIRONMENT AND FORESTRY	poor garbage collection	contract private gabbage collectors.		
FINANCE ADMINISTRATION AND ECONOMIC PLANNING	Lack of ward office	ward offices construction		shopping centre
	lack of vehicles for security	vehicle for community policy and motor bikes		

KIBRA

LAINI SABA

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
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HEALTH SERVICES	Lack of a public health facility	AMREF health centre to be made a public utility facility. Equip and procure ambulance	1	
EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERVICES	No public ECD within the ward	Establish 2 ECD centers within existing CBO centers (Glory, John Paul and Dob Bosco, Ushirika and Slum care)	2	Glory, John Paul and Dob Bosco, Ushirika and Slum care
	No youth Polytechnic	Establish a youth polytechnic within Christ the King	3	At Christ the King compound
	No social hall	Establish a social hall within the playing field at Laini saba gound	4	Laini saba gound
	Grabbed open playing field/ground	Reclaim grabbed land and rehabilitate	1	
PUBLIC WORKS, ROADS AND TRANSPORT	Inaccessible road	Constuction of biashara street through Western and Nyando bridge road	3	Biashara Street through Western and Nyando bridge road
		Kogalo bridge to Nyando bridge, Mosques, Zaire , Ushirika California road and Free pals to be tarmacked	1	Nyando bridge, Mosques, Zaire , Ushirika Californiaroad and freepals
		Freepal to Kicoshep	4	Freepal to Kicoshep
	Poor shape of railwayline between Nyayo highrise and Kibera community leading to rampant accidents	County government to liase with Kenya railways to rehabilitate	5	between Nyayo highrise and Kibera
	Poor state of the road	Rehabilitate highrise, resource center, Laini Saba mosque, Mashimoni junction at the law courts, Amref road	2	Highrise, resource center, Laini Saba mosque, Mashimoni junction at the law courts, Amref road
	No proper drainage system from railwayline, western upto Nyando brige	Construction of the drainage system	7	
	Insecurity	Put up high masks flood lights at Laini Saba, Makutani bar, parishward road, wasafini, Zaire bar, Ushirika usafiward. Rehabilitate the existing flood lights at Freepool, Glory Rimary School, Chiefs office and Makutano bar	6	Laini Saba, Makutani bar, parishward road, wasafini, Zaire bar, Ushirika usafiward. Rehabilitate the existing flood lights at Freepool, Glory
PHYSICAL PLANNING, HOUSING AND LAND	No storm water drainage system	Construction of storm water passage from AMREF ground to mashimoni bridge		AMREF ground to mashimoni bridge
	No decent affordable house	Construction of descent housing by continuing the slum upgrade programme		
WATER ENERGY AND SANITATION	Few public toilets	Rehabilitate two public toilets (Jua Kali and Mashimoni) and Put up additional three. (2 at Laini Saba and 1 Mashimoni)	2	Rehabilitate 2 public toilets (1 Jua Kali and 1 Mashimoni) Put up additional 3 (2 at Laini Saba and 1 Mashimoni)
	Inadequate water due to cartels and unmetered water	Establish main distribution point along the existing line to eliminate illegal connection	1	
	Poorly constucted sewer system	Rehabilitate the whole sere system in the ward		
GOVERNOR'S OFFICE (INFORMATION, COMMUNICATION AND E-GOVERNANCE)	No access to government information	Establish a communication resource centre at YMCA	1	YMCA
ENVIRONMENT AND FORESTRY	Polluted Golf Course at Nairobi Dam streem	Demolish structures along the stream and rehabilitate	1	

	No designated garbage collection centre	Establish garbage collection point with separation at every village. Two at Mashimoni and Three at Laini Saba	2	Two at Mashimoni and Three at Laini Saba
FINANCE ADMINISTRATION AND ECONOMIC PLANNING	Members of the community not aware about County services	Sensitization, Awareness of community members on their obligations and ensure service delivery.	2	
	No offices for County employees at the ward thus hindering service delivery	Devolve services at ward level and put up offices	1	

LINDI

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	Inaccessibility of health facility	Construction of health centre	1	Lindi
EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERVICES	Lack of youth polytechnic	Establishment of youth polytechnic	6	Lindi
	Lack of ECDE Centres	Establishment of ECDE Centres	3	
	Lack of trained ECDE Teachers	Provision of trained ECDE teachers	3	
	Lack of social hall	Construction of social hall	4	Lindi
PUBLIC WORKS, ROADS AND TRANSPORT	Poor roads	Rehabilitation of Darajani to Sunday Studio access road	1	Lindi
	Poor drainage and sewerage system	Rehabilitation of drainage and sewer lines	1	Lindi
	Non-functional security lights	Rehabilitation of street lights and provision of highmast flood lights	3	Lindi
TRADE , INDUSTRY, COOPERATIVE AND TOURISM	Lack of market	Construction of market stalls	2	Lindi
WATER ENERGY AND SANITATION	Lack of water	Provision of water distribution services and provision of water tanks	2	Lindi
	Lack of public toilets	Construction of public toilets	2	Kisumu Ndogo A & B,Kambi Muru,Lindi A & B
ENVIRONMENT AND FORESTRY	Poor garbage collection	Provision of garbage collection bins	4	
	Inadequate garbage collection staff	Provision of enough garbage collection staff		
FINANCE ADMINISTRATION AND ECONOMIC PLANNING	Lack of Ward Manager's office	Construction of offices	5	Lindi

MAKINA

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECTS	PRIORITY	SITE
HEALTH SERVICES	Kibera DC to be 24hr (to another level)			
	Ambulance in the health centre			
	Adequate medicine			
	Mosque health centre to be taken by government and upgrade			
	Maternity wing			Dandora health centre
	Empowerment of CHW'S			

	Dispensary			
EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERICES	Nursery schools in all primary schools	Construction of 2 classrooms		
	Classroom expansion			
	Youth polytechnic	Construction of youth poly		
	Care of children with special needs			
	Toilets and water in Kibera primary school			
	Community library			
	Social hall			
	Resource centre			
	Facilitating of kibra social hall ground			
	Reclaim ground			
	Public toilets			
WATER ENERGY AND SANITATION	Sewer repair- sub-standard materials and mapping of systems			

WOODLEY

SECTOR	Development issues	Proposed project	Priority	Site
EDUCATION, YOUTH AFFAIRS,CULTURE AND SOCIAL SERVICES	Security within the school	Construction of a perimeter wall	1	Mbagathi Primary School
	Rehabilitation	Rehabilitation of classes and toilet block	2	Joseph Kangethe Primary School
	Rehabilitation	Painting and redesigning of windows	11	Shadrack Kimalet Primary School
	Roads and drainages	Drainage and repair of the feeder roads	123	Jamhuri Estate feeder roads
	Poor state of the road	Rehabilitation of the roads	13	Kinoo and Jamhuri Roads
	Lack of a Social Hall	Construction of a Social Hall	7	
	Rehabilitation of Joseph Kangethe Play ground	Rehabilitation and sports facilities	8	
	Community library is needed with a cyber café	Construct one at Joseph Kangethe Social Hall		
PUBLIC WORKS, ROADS AND TRANSPORT	Security lights	Rehabilitate the existing security lights	6	
		Highview Estate		
		Magiwa Estate		
		Hignview II Estate		
	Highmast	Ngumo West Estate		
TRADE , INDUSTRY, COOPERATIVE AND TOURISM	No shades	Construction of jua kali sheds at Kenyatta Market	4	
	Expansion	Expansion of Kenyatta Market to a 3 storey floors	10	
WATER ENERGY AND SANITATION	Public toilet	Construction of a Public Toilet at Mbagathi Hospital	5	
	Public toilet	Construction of a public toilet at Kenyatta market	9	

SARANGOMBE

SECTOR	DEVELOPMENT ISSUES	PROPOSED PROJECT	PRIORITY	SITE
HEALTH SERVICES	Lack of availability to health services	Construction of a health facilities - maternity, laboratory		
		CapaCity buildings of public & CHWs on health		
		Purchase an ambulance		
		Supply with pharmaceuticals facilities - Level 4		
EDUCATION, YOUTH AFFAIRS,CULTURE	Lack of perimeter wall	Construction of a Perimeter wall		Ayany Primary School
	Lack of a Social Hall	Construction of a Social Hall		

AND SOCIAL SERVICES		and equip with sports facilities in the Ward		
	Lack of a Library	Construction of a Library in the ward		
	Lack of a playground	Reconstruction of a playground		
	Lack of an ECD Centre	Construction of an ECD Centre (6)		Olympic, Mama Okinda, Soweto, Gatwekira, Kianda, Ayany
PUBLIC WORKS, ROADS AND TRANSPORT	Poor roads	Tarmacking of the roads		Mbombolulu - Mama Okinda road, Soweto Academy - Raila Estate, Chiefs Office - Kamkunji, Mama Okinda - PAG Church - Darajani, Gorofani - St. Lwanga and All access other roads in Ayany Estate
	Lack of fire fighting Centre	Construction of a fire fighting Centre equipped with fire fighting facilities		
	Lack of enough Security lights	Increase the number of streetlights		
	Lack of bus stops	Construction of Bus stops with shelters		
	Lack of parking bays	Construction of parking lots		
	Lack bus terminals	Ensure the existing terminals are reclaimed and used		
	Lack of foot bridges	Construction of footbridges		Mama Okinda - MSF, Kamkinji - Kathekela
	Poor drainage	Construction of drainage system in the ward		Ayany Estate
TRADE , INDUSTRY, COOPERATIVE AND TOURISM	Lack of a market	Construction of a Modern market		
		Secure a center for artisan/jua kali		
WATER, ENERGY AND SANITATION	Lack of water	Open the closed pipes provided by World Bank		
		Construction of water points in every 20 houses		
	Poor human waste management	Purchase of an exhauster		
	Lack of sewer lines	Construction of sewerline in the ward		Ayany Estate
ENVIRONMENT AND FORESTRY	Poor waste management/solid waste	Construction of transfer stations		
		Support the youth to carry out the tasks		
		Pasion fruit farming and mangoes (fruit trees along the fence)		
		Poultry & rabbit farming in the estates		